

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** August 26, 2024 – Council Work Session  
**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON(S) NAME AND PHONE NUMBER:**  
John E. Balliew, P.E., President & CEO, El Paso Water; (915) 594-5501

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** Goal 7: Enhance and sustain El Paso's infrastructure network

**SUBGOAL:** Goal 7.1: Provide reliable and sustainable water supply and distribution systems and stormwater management

**SUBJECT:**

Provide a quarterly presentation to the City Council on management and operations of the water and wastewater utilities.

**BACKGROUND / DISCUSSION:**

El Paso Water President & CEO John Balliew will provide a quarterly presentation to city council on the various pressures impacting utility rates, including the costs to secure water resources, increases in regulations, a growing CIP and other factors.

**PRIOR COUNCIL ACTION:**

Council has received regular quarterly presentations from EPWater, most recently on May 20, 2024.

**AMOUNT AND SOURCE OF FUNDING:**

N/A

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?**  YES  NO

**PRIMARY DEPARTMENT:** El Paso Water  
**SECONDARY DEPARTMENT:**

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

  
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(If Department Head Summary Form is initiated by Purchasing, client department should sign also)