CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: September 26, 2023
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Yvette Hernandez, City Engineer, (915) 212-1860 K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: 1

STRATEGIC GOAL: No. 4 – Enhance El Paso's Quality of Life through Recreational, Cultural, and

Educational Environments

SUBGOAL: 4.1 – Deliver bond projects impacting quality of life across the city in a timely,

efficient manner

SUBJECT:

The award of solicitation 2023-0310 Rio Grande to Country Club Paved Trail to ALLEN CONCRETE, LLC for a total estimated award of \$403,421.31

BACKGROUND / DISCUSSION:

The project will consist of enhancing the Rio Grande North paved trail from Country Club Road to the existing Rio Grande Trail in the upper valley, covering a distance of about 1,625 linear feet. The enhancements encompass the installation of new concrete pavement and Continuously Reinforced Concrete Pavements (CRCP), construction of ADA-compliant 10' wide sidewalks and ramps, incorporation of amenities like benches, trash receptacles, pet waste stations, a kiosk, signing, handrails, chicane, a gate, as well as implementation of traffic control measures.

SELECTION SUMMARY:

Solicitation was advertised on February 21, 2023 and February 28, 2023. The solicitation was posted on City website on February 21, 2023. There was a total of twenty seven (27) viewers online; seven (7) bids were received; all local suppliers.

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$403,421.31

Funding Source: 2012 Quality of Life Bond

Account: 580270-190-4800-29010-PCP13PRKE01E

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X_YES ___NO

COUNCIL PROJECT FORM (Low Bid)

Please place the following item on the **CONSENT AGENDA** for the Council Meeting of **September 26, 2023**.

STRATEGIC GOAL 4 - Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments

The linkage to the Strategic Plan is subsection 4.1 – Deliver bond projects impacting quality of life across the city in a timely, efficient manner

Award Summary:

The award of solicitation 2023-0310 Rio Grande to Country Club Paved Trail to ALLEN CONCRETE, LLC for a total estimated award of \$403,421.31. The project will consist of enhancing the Rio Grande North paved trail from Country Club Road to the existing Rio Grande Trail in the upper valley, covering a distance of about 1,625 linear feet. The enhancements encompass the installation of new concrete pavement and Continuously Reinforced Concrete Pavements (CRCP), construction of ADA-compliant 10' wide sidewalks and ramps, incorporation of amenities like benches, trash receptacles, pet waste stations, a kiosk, signing, handrails, chicane, a gate, as well as implementation of traffic control measures.

Department: Capital Improvement
Award to: ALLEN CONCRETE, LLC

El Paso, TX

Item(s):

Initial Term: 210 Consecutive Calendar days

Base Bid I: \$403,421.31 Total Estimated Award: \$403,421.31 Funding Sources: Quality of Life

Accounts: 190-4800-580270-29010- PCP13PRKE01E

District(s):

This is a Low Bid procurement, Unit Price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to ALLEN CONCRETE, LLC, the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

Bid Tab Summary

2023-0310 Rio Grande to Country Club Paved Trail

	Contractor	Base Bid I	Total Amount
1	Allen Concrete, LLC	\$403,421.31	\$403,421.31
2	Black Stallion Contractors, Inc.	\$448,934.12	\$448,934.12
3	Horizone Construction	\$509,329.00	\$509,329.00
4	Fulcrum Contracting	\$553,214.99	\$553,214.99
5	Keystone GC, LLC	\$637,065.34	\$637,065.34
6	Del Mar Contracting, Inc.	\$698,200.00	\$698,200.00
7	EGL Construction, Inc.	\$875,399.44	\$875,399.44



CITY OF EL PASO PRICE TABULATION

Black Stallion

Contractors, Inc.

Del Mar Contracting, Inc.

9.00 \$

9,200.00 \$

9,200.00 \$

19,395.00 \$

9,200.00 \$

9,200.00 \$

Allen Concrete, LLC.

18.50 \$

13,440.00 \$

15,600.00 \$

\$



BID TITLE: Rio Grande to Country Club Paved Trail

BID NO: 2023-0310

DEPARTMENT: Capital Improvement

EGL Construction, Inc.

BID DATE: April 12, 2023

				El Pa	so, TX		so, TX	El Pas	so, TX	El Paso, TX			
				Bidde	r 1 of 7	Bidde	r 2 of 7	Bidde	r 3 of 7	Bidder 4 of 7			
BASE B	ID I	ı		П	Т		T	T	Г	T			
ITEM NO.	Approx/ Estimate Qty	Unit of Measure	Description	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)		
1	Line Left blank												
2	1	LS	REMOVAL & PROPER DISPOSAL OF MISCELLANEOUS EXISTING ITEMS INCLUDING: CONCRETE STRUCTURES, UNCLASSIFIED MATERIAL, GARBAGE, SHRUBS, & GRASS		\$ 12,500.00	\$ 7,000.00	\$ 7,000.00	\$ 6,500.00	\$ 6,500.00	\$ 8,500.00	\$ 8,500.00		
3	7	МО	FURNISH, INSTALL AND IMPLEMENT TRAFFIC CONTROL PLAN	\$ 4,500.00	\$ 31,500.00	\$ 2,000.00	\$ 14,000.00	\$ 1,500.00	\$ 10,500.00	\$ 4,650.00	\$ 32,550.00		
4	2155	СҮ	EXCAVATION AND PROPER DISPOSAL OF UNCLASSIFIED MATERIA	\$ 12.50	\$ 26,937.50	\$ 16.00	\$ 34,480.00	\$ 28.00	\$ 60,340.00	\$ 55.89	\$ 120,442.95 Bidder's Price: \$120,446.70		
5	750	CY	EMBANKMENT FOR ROADWAYS	\$ 9.50	\$ 7,125.00	\$ 20.00	\$ 15,000.00	\$ 35.00	\$ 26,250.00	\$ 70.02	\$ 52,515.00		
6	105	SY	FURNISH AND INSTALL COLORED CONCRETE	\$ 89.00	\$ 9,345.00	\$ 100.00	\$ 10,500.00	\$ 145.00	\$ 15,225.00	\$ 7.53	\$ 790.65 Bidder's Price: \$790.89		
7	1,965	SY	FURNISH AND INSTALL 6-INCH CONCRETE PAVEMENT WITH 6X6-10/10 WIRE MESH	\$ 52.62	\$ 103,398.30	\$ 80.00	\$ 157,200.00	\$ 138.00	\$ 271,170.00	\$ 95.68	\$ 188,011.20		
8	190	SY	FURNISH AND INSTALL 6-INCH REINFORCED CONCRETE PAVEMENT	\$ 63.85	\$ 12,131.50	\$ 80.00	\$ 15,200.00	\$ 140.00	\$ 26,600.00	\$ 105.69	\$ 20,081.10		
9	2,155	CY	FURNISH AND INSTALL FLEXIBLE BASE MATERIAL TXDOT ITEM 247, TYPE A GR 3	\$ 10.50	\$ 22,627.50	\$ 22.00	\$ 47,410.00	\$ 48.00	\$ 103,440.00	\$ 24.00	\$ 51,720.00		
10	330	SY	FURNISH AND INSTALL SUBBASE MATERIAL - APPROVED SELECT FILL MATERIAL	\$ 28.50	\$ 9,405.00	\$ 20.00	\$ 6,600.00	\$ 22.00	\$ 7,260.00	\$ 185.00	\$ 61,050.00		

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FURNISH AND INSTALL SCARIFIED, MOISTURE CONDITIONED

AND COMPACTED SUBGRADE

FURNISH AND INSTALL HEAVY DUTY VEHICULAR GATE

FURNISH AND INSTALL CHICANE

39,867.50 \$

13,440.00 \$

15,600.00 \$

8.00 \$

10,000.00 \$

8,200.00 \$

17,240.00 \$

10,000.00 \$

8,200.00 \$

58.00 \$

13,463.00 \$

4,242.55 \$

124,990.00

13,463.00

4,242.55



CITY OF EL PASO PRICE TABULATION



BID TITLE: Rio Grande to Country Club Paved Trail

BID NO: 2023-0310

DEPARTMENT: Capital Improvement

BID DATE: April 12, 2023

ואט טוט	BID DATE. April 12, 2020														
					oncrete Paso, T	e, LLC. TX	Black Stallion El Pa	Contractors, Inc. so, TX		ntracting, Inc. so, TX	EGL Construction, Inc. El Paso, TX				
				Bid	der 1 o	of 7	Bidde	r 2 of 7	Bidde	r 3 of 7	Bidder 4 of 7				
BASE B	ID I									_					
ITEM NO.	Approx/ Estimate Qty	Unit of Measure	Description	Price (ONLY DECIMALS)		otal (DO IOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)			
14	20	EA	FURNISH AND INSTALL HANDRAIL	\$ 220	.00 \$	4,400.00	\$ 150.00	\$ 3,000.00	\$ 385.00	\$ 7,700.00	\$ 4,446.00	\$ 88,920.00			
15	5	EA	FURNISH AND INSTALL 6' BENCH	\$ 2,500	.00 \$	12,500.00	\$ 3,450.00	\$ 17,250.00	2,800.00	\$ 14,000.00	\$ 2,200.00	\$ 11,000.00			
16	2	EA	FURNISH AND INSTALL PET WASTE STATION	\$ 950	.00 \$	1,900.00	\$ 1,050.00	\$ 2,100.00	\$ 1,200.00	\$ 2,400.00	\$ 3,689.00	\$ 7,378.00			
17	2	EA	FINISH AND INSTALL 32 GAL. TRASH RECEPTICLE	\$ 3,800	.00 \$	7,600.00	\$ 4,400.00	\$ 8,800.00	\$ 4,125.00	\$ 8,250.00	\$ 2,687.00	\$ 5,374.00			
18	220	SF	FURNISH AND INSTALL STANDARD CONCRETE W/ WIRE MESH	\$ 14	.00 \$	3,080.00	\$ 9.00	\$ 1,980.00	8.50	\$ 1,870.00	\$ 19.60	\$ 4,312.00			
19	1	EA	FURNISH AND INSTALL ORLANDO KIOSK	\$ 18,600	.00 \$	18,600.00	\$ 39,000.00	\$ 39,000.00	\$ 45,000.00	\$ 45,000.00	\$ 9,565.00	\$ 9,565.00			
20	2	EA	FURNISH AND INSTALL CUSTOM PLASMA CUT SIGN & POST	\$ 2,500	.00 \$	5,000.00	\$ 1,700.00	\$ 3,400.00	\$ 4,000.00	\$ 8,000.00	\$ 2,845.00	\$ 5,690.00			
21	2	EA	FURNISH AND INSTALL SALVAGED STREET SIGNS	\$ 1,885	.00 \$	3,770.00	\$ 200.00	\$ 400.00	950.00	\$ 1,900.00	\$ 2,600.00	\$ 5,200.00			
22	1	LS	IMPLEMENT STORM WATER POLLUTION PREVENTION BEST MANAGEMENT PRACTICES INCLUDING: FURNISH AND INSTALL SILT FENCE, CONSTRUCTION ENTRANCE/EXITS AND REMOVAL AND PROPER DISPOSAL OF SILT FENCE AND CONSTRUCTION ENTRANCES/EXITS AFTER COMPLETION OF WORK.	\$ 28,300	.00 \$	28,300.00	\$ 9,000.00	\$ 9,000.00	\$ 11,000.00	\$ 11,000.00	\$ 24,000.00	\$ 24,000.00			
											•	839,795.45			
			Sum Total – Base Bid I (Line Items 2-22)	\$ 389,027.30			\$	427,760.00	\$	665,200.00	00				
												e \$839,799.44			
Mobilization / Demobilization NOT TO EXCEED 5%			\$		14,394.01	\$	21,174.12	\$	33,000.00		35,600.00				
Sum Total Base Bid I Plus Mobilization			\$		403,421.31	\$	448,934.12	\$	698,200.00	\$ 875,395.45					
										Bidder's Price \$875,399.44					
			Bid Bond		YES		Y	ES	Y	ES	YES				
		Ame	endments Acknowledged		YES		Y	ES	Y	ES	YES				
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NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

Approved By: ____/s/___ Date: __4/24/2023_____



CITY OF EL PASO PRICE TABULATION



BID TITLE: Rio Grande to Country Club Paved Trail BID NO: 2023-0310

BID DATE: April 12, 2023 DEPARTMENT: Capital Improve											rovement				
				Fulcrum Contracting Group, LLC EI Paso, TX Bidder 5 of 7 Horizone Construction, LTD LTD BIPaso, TX Bidder 5 of 7					K	C, LLC TX of 7					
BASE I	BID I							,							
ITEM NO.	Approx/ Estimate Qty	Unit of Measure	Description	2 (DO NOT			Price (ONLY 2 DECIMALS)		tal (DO NOT ROUND)	Price (ONLY 2 DECIMALS)		٠,	Total DO NOT ROUND)		
1			Line Left blan	nk											
2	1	LS	REMOVAL & PROPER DISPOSAL OF MISCELLANEOUS EXISTING ITEMS INCLUDING: CONCRETE STRUCTURES, UNCLASSIFIED MATERIAL, GARBAGE, SHRUBS, & GRASS	\$	15,116.24	\$	15,116.24	\$	25,257.00	\$	25,257.00	\$	11,777.91	\$	11,777.91
3	7	МО	FURNISH, INSTALL AND IMPLEMENT TRAFFIC CONTROL PLAN	\$	2,419.20	65	16,934.40	\$	1,176.00	\$	8,232.00	\$	521.96	\$	3,653.72
4	2155	CY	EXCAVATION AND PROPER DISPOSAL OF UNCLASSIFIED MATERIA	\$	28.82	\$	62,107.10	\$	28.00	\$	60,340.00	\$	33.44	\$	72,063.20
5	750	CY	EMBANKMENT FOR ROADWAYS	\$	37.93	\$	28,447.50	\$	45.00	\$	33,750.00	\$	69.67	\$	52,252.50
6	105	SY	FURNISH AND INSTALL COLORED CONCRETE	\$	88.00	\$	9,240.00	\$	141.00	\$	14,805.00	\$	92.88	\$	9,752.40
7	1,965	SY	FURNISH AND INSTALL 6-INCH CONCRETE PAVEMENT WITH 6X6-10/10 WIRE MESH	\$	75.38	\$	148,121.70	\$	67.00	\$	131,655.00	\$	80.88	\$	158,929.20
8	190	SY	FURNISH AND INSTALL 6-INCH REINFORCED CONCRETE PAVEMENT	\$	102.40	\$	19,456.00	\$	121.00	\$	22,990.00	\$	94.84	\$	18,019.60
9	2,155	CY	FURNISH AND INSTALL FLEXIBLE BASE MATERIAL TXDOT ITEM 247, TYPE A GR 3	\$	24.37	\$	52,517.35	\$	29.00	\$	62,495.00	\$	87.19	\$	187,894.45
10	330	SY	FURNISH AND INSTALL SUBBASE MATERIAL - APPROVED SELECT FILL MATERIAL	\$	136.56	\$	45,064.80	\$	74.00	\$	24,420.00	\$	38.90	\$	12,837.00
11	2,155	EA	FURNISH AND INSTALL SCARIFIED, MOISTURE CONDITIONED AND COMPACTED SUBGRADE	\$	8.31	\$	17,908.05	\$	8.00	\$	17,240.00	\$	8.87	\$	19,114.85
12	1	EA	FURNISH AND INSTALL HEAVY DUTY VEHICULAR GATE	\$	11,491.20	\$	11,491.20	\$	16,418.00	\$	16,418.00	\$	7,829.33	\$	7,829.33
13	1	LF	FURNISH AND INSTALL CHICANE	\$	5,443.20	\$	5,443.20	\$	8,692.00	\$	8,692.00	\$	4,175.64	\$	4,175.64
14	20	EA	FURNISH AND INSTALL HANDRAIL	\$	241.92	65	4,838.40	\$	368.00	\$	7,360.00	\$	78.30	\$	1,566.00



CITY OF EL PASO PRICE TABULATION



BID TITLE: Rio Grande to Country Club Paved Trail

BID NO: 2023-0310

BID DA	TE: April 12,	2023								[DEPARTM	ENT	: Capital	lmp	rovement		
			Fulcrum Contracting Horizone Construction, Group, LLC EI Paso, TX EI Paso, TX							Keystone GC, LLC El Paso, TX							
_					Bidder	5 o	f 7		Biddei	r 6 o	of 7		Biddei	· 7 c	of 7		
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NO.	Approx/ Estimate Qty	Unit of Measure	Description	2 (DO NOT		2		(DO NOT		Price (ONLY 2 DECIMALS)		NOT			ce (ONLY 2 CIMALS)	•	Total DO NOT OUND)
15	5	EA	FURNISH AND INSTALL 6' BENCH	\$	3,628.80	\$	18,144.00	\$	3,179.00	\$	15,895.00	\$	2,632.05	\$	13,160.25		
16	2	EA	FURNISH AND INSTALL PET WASTE STATION	\$	2,496.61	\$	4,993.22	\$	2,543.00	\$	5,086.00	\$	855.40	\$	1,710.80		
17	2	EA	FINISH AND INSTALL 32 GAL. TRASH RECEPTICLE	\$	3,766.69	\$	7,533.38	\$	6,207.00	\$	12,414.00	\$	4,037.07	\$	8,074.1		
18	220	SF	FURNISH AND INSTALL STANDARD CONCRETE W/ WIRE MESH	\$	22.10	\$	4,862.00	\$	13.00	\$	2,860.00	\$	9.37	\$	2,061.4		
19	1	EA	FURNISH AND INSTALL ORLANDO KIOSK	\$	42,336.00	\$	42,336.00	\$	25,949.00	\$	25,949.00	\$	27,629.73	\$	27,629.7		
20	2	EA	FURNISH AND INSTALL CUSTOM PLASMA CUT SIGN & POST	\$	3,507.84	\$	7,015.68	\$	969.00	\$	1,938.00	\$	3,846.29	\$	7,692.58		
21	2	EA	FURNISH AND INSTALL SALVAGED STREET SIGNS	\$	643.51	\$	1,287.02	\$	1,060.00	\$	2,120.00	\$	435.58	\$	871.1		
22	1	LS	IMPLEMENT STORM WATER POLLUTION PREVENTION BEST MANAGEMENT PRACTICES INCLUDING: FURNISH AND INSTALL SILT FENCE, CONSTRUCTION ENTRANCE/EXITS AND REMOVAL AND PROPER DISPOSAL OF SILT FENCE AND CONSTRUCTION ENTRANCES/EXITS AFTER COMPLETION OF WORK.	\$	11,650.00	\$	11,650.00	\$	9,412.00	\$	9,412.00	\$	9,736.26	\$	9,736.2		
			Sum Total – Base Bid I (Line Items 2-22)	\$		5	34,507.24	\$		ę	509,328.00	\$		e	30,802.12		
			Mobilization / Demobilization NOT TO EXCEED 5%	\$			18,707.75	\$			1.00	\$			6,263.52		
			Sum Total Base Bid I Plus Mobilization	\$		5	53,214.99	\$		ŧ	509,329.00	\$		6	37,065.64		
			Bid Bond		YE	S			YI	ES			YI	S			
			Amendments Acknowledged		YE	S			Y	ES			YE	ES			

2023-0310 Rio Grande to Country Club Paved Trail Views List

No.	Participant Name	City	<u>State</u>
1	Ace Golf Netting, LP	Austin	TX
2	Allen Concrete, LLC	El Paso	TX
3	Amtek USA, Austin	Houston	TX
4	Bella Luna Engineering and Building Maintenance	El Paso	TX
5	Black Fire & Security Services, LLC	El Paso	TX
6	Black Stallion Contractors, Inc.	El Paso	TX
7	ConstructConnect	Cincinnati	ОН
8	Construction Reporter	Albuquerque	NM
9	Continental Kennel Club Inc.	Walker	LA
10	D&H United Fueling Solutions	El Paso	TX
11	Dantex General Contractors	El Paso	TX
12	Del Mar Contracting, Inc.	El Paso	TX
13	DYER CYCLE	El Paso	TX
14	EGL Construction, Inc	El Paso	TX
15	Exodo Industrial	El Paso	TX
16	Filterbuy Incorporated	Talladega	AL
17	Fulcrum Contracting Group LLC	El Paso	TX
18	Hawk Construction	El Paso	TX
19	Horizone Construction 1 LTD	El Paso	TX
20	Keystone GC, LLC	EL PASO	TX
21	Martinez Bros. Contractors, LLC	El Paso	TX
	Sarabia's Portable Jons & Blue Sanitation (El Paso		
22	Sanitation Systems, Inc)	El Paso	TX
23	Starkist Construction LLC	El Paso	TX
24	The PlanIt Room	El Paso	TX
25	Triangle Construction Services (EMJ Corporation)	Chattanooga	TN
26	Virtual Builders Exchange	San Antonio	TX
27	WOFFORD TRUCK PARTS (TE EL PASO,LLC)	EL PASO	TX