



CITY OF EL PASO

AIRPORT 5-Year Capital Improvement Plan

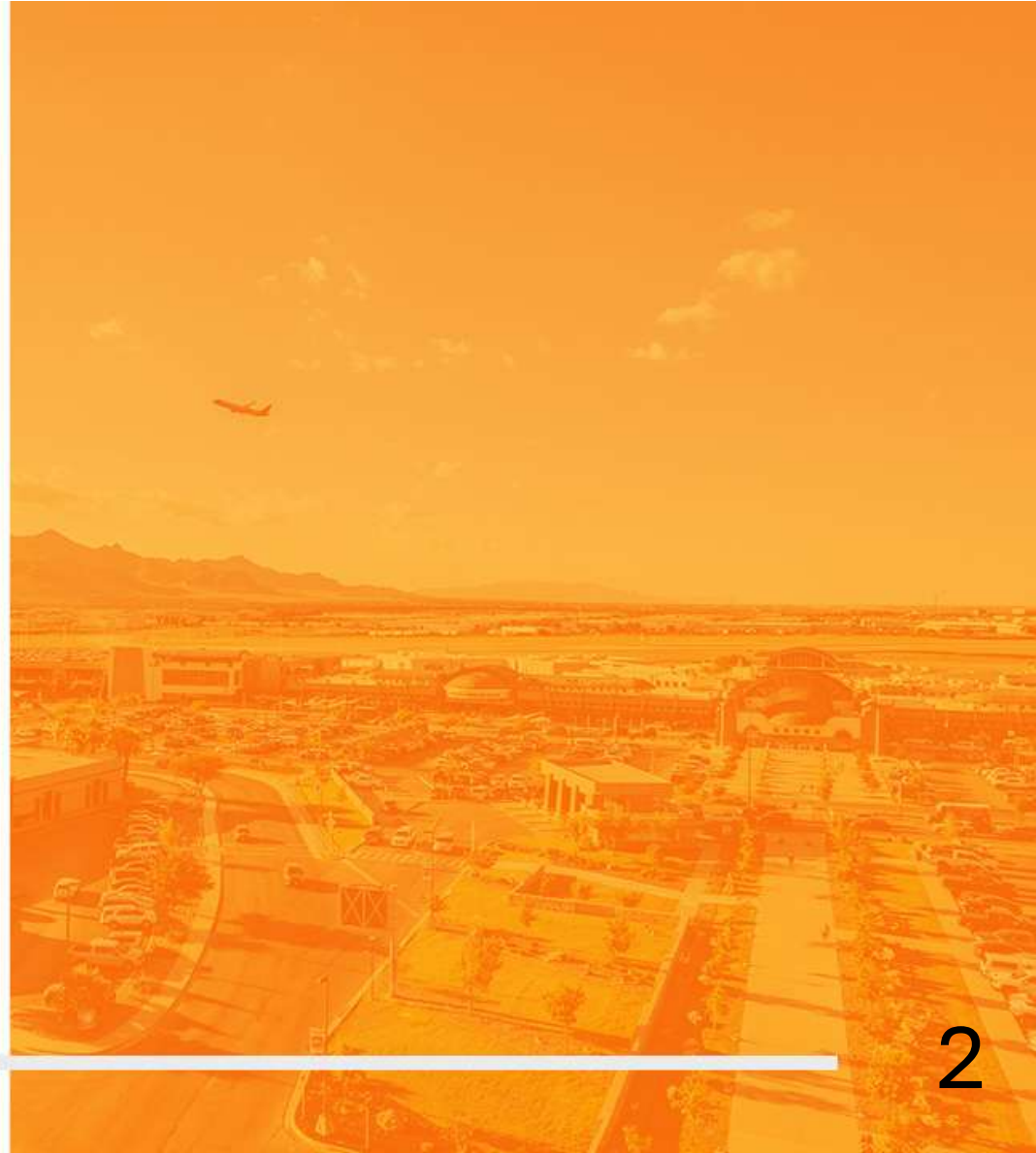
October 13, 2025

Vibrant Regional Economy

Goals 1&3

Goal 1. Cultivate an Environment
Conducive to Strong, Economic
Development

- 1.1 Stabilize and expand El Paso's tax base
- Airport Development
- 1.4 Grow the core business of air transportation
- Expand Airport Development



Agenda

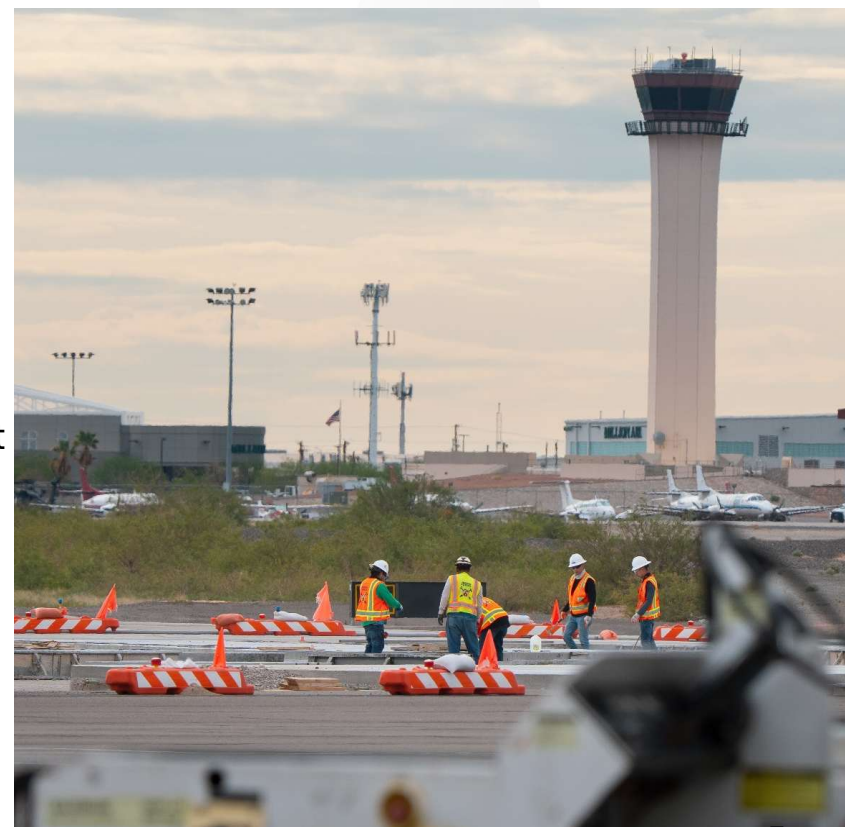
- Capital Improvement Plan Overview
- Recently Completed Projects
- Projects in Design Phase
- Projects in Construction Phase
- Program Highlights
- Planned Projects



Capital Improvement Plan 101

EPIA follows a regularly approved Capital Improvement Plan (CIP)

- 5-year span containing all the individual capital projects, major equipment purchases, and major studies
- EPIA programs its CIP anticipating annual receipt of approximately
 - \$10M in Airport revenue
 - \$5.13 M in FAA Airport Improvement Program (AIP) entitlement
 - \$7.1M in Passenger Facility Charge (PFC)
- EPIA CIP illustrates a need for the FAA's Discretionary and Supplemental funding to bridge the gap - Competitive awards
- Projects are prioritized based by Safety, Security and Passenger Experience



Airport CIP Growth

\$ 276,196,754

FY 2024



\$316,083,505

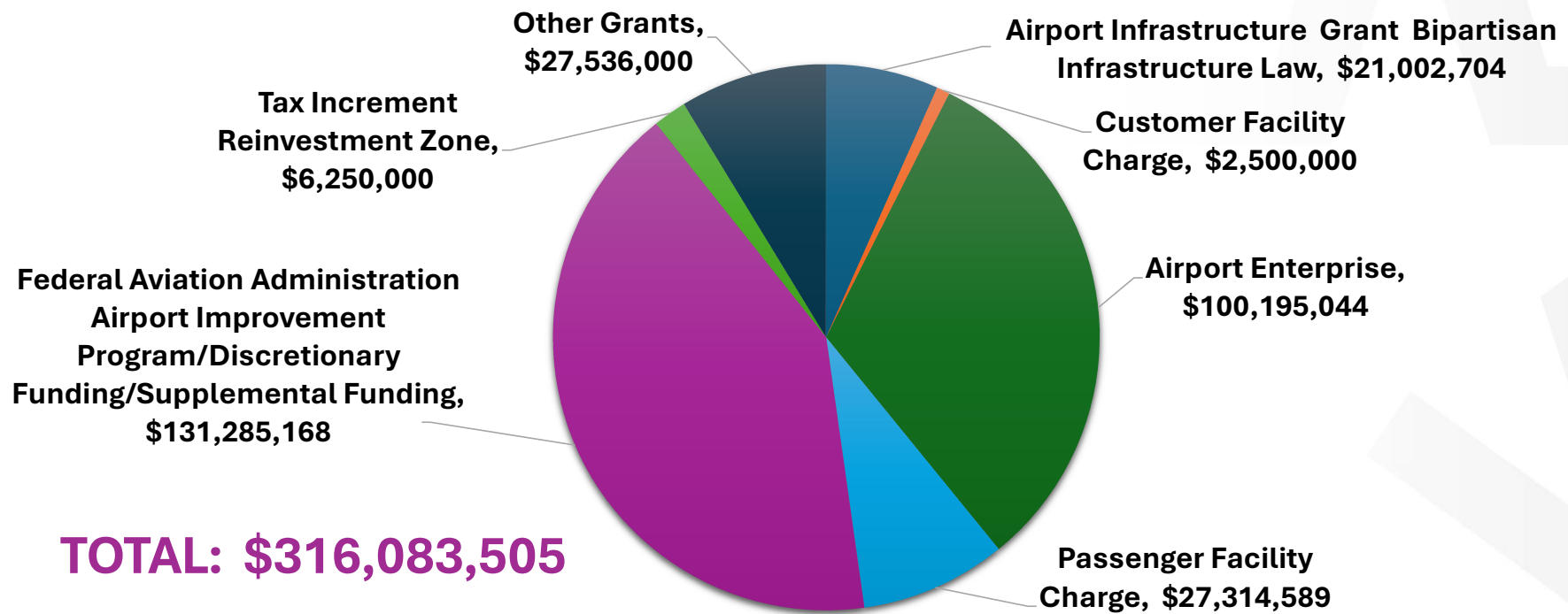
FY 2025 PROPOSED

A result of potential grant awards, increased construction costs,
and continued investment in Airport development



Airport FY 25-30 CIP

Where the Funding Comes From



Airport FY 25-30 CIP

Where We Invest the Funds

Terminal

- Enhancing passenger comfort, accessibility, and experience

Airfield

- Improving safety and operational efficiency

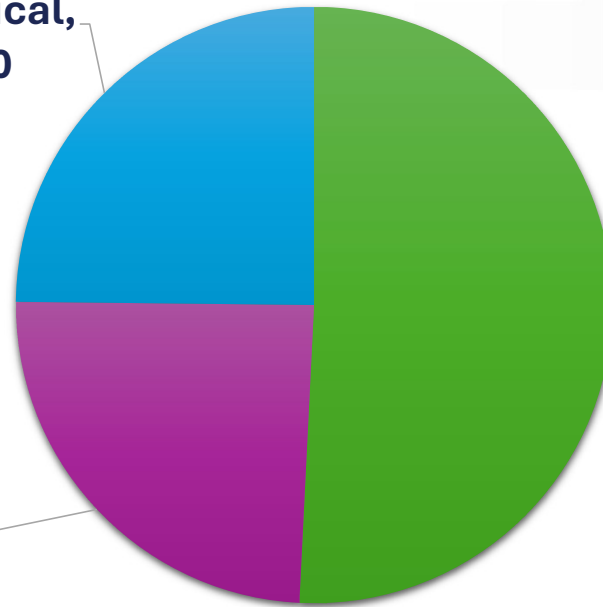
Non-Aeronautical

- Expanding revenue streams through strategic land development

**Non-Aeronautical,
\$78,475,000**

**Terminal,
\$77,067,036**

**Airfield,
\$160,541,469**

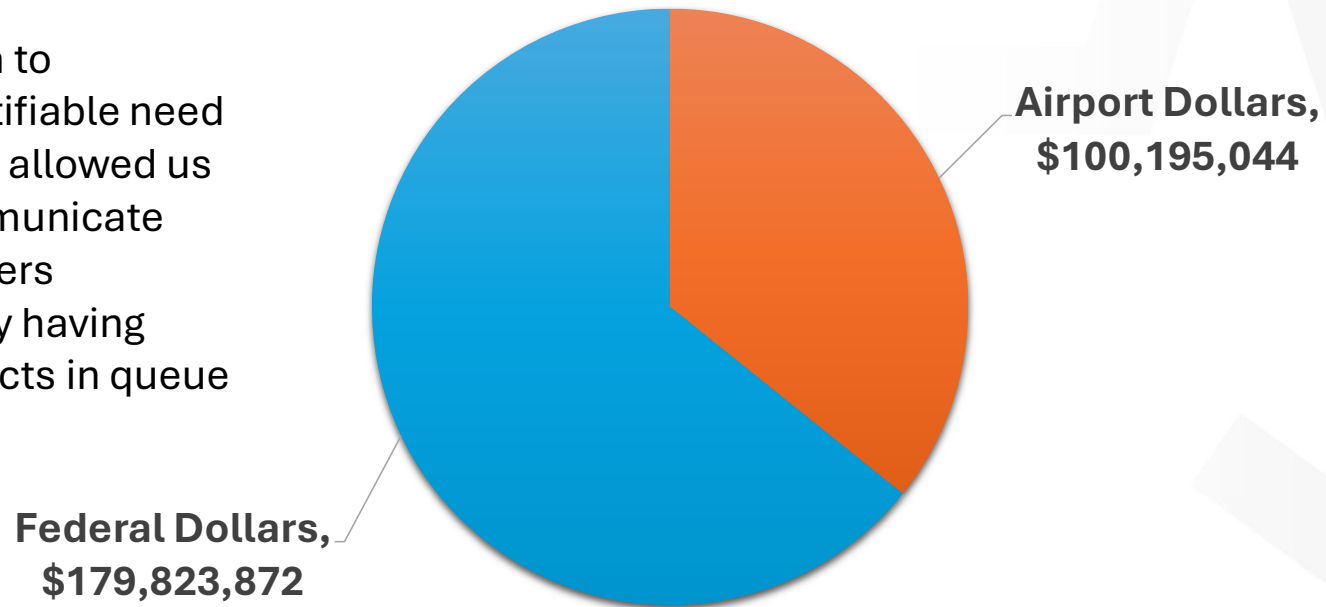


Airport FY 25-30 CIP

Leveraged Dollars

ELP Creates Opportunities By

- Prepared with data to demonstrate a justifiable need
- Proactive planning allowed us to effectively communicate with our FAA partners
- Ready to receive by having shovel-ready projects in queue



Recently Completed \$51.7M

Parking Lot Improvements – New Point of Sale

\$1.1M Airport Enterprise

TWY M Relocation

\$5.1M FAA AIP Entitlement

\$7M FAA AIP Discretionary

\$2.5M FAA AIG BIL

Reconstruction TWY G

\$8.5M FAA AIP Supplemental

\$5.7M FAA AIG BIL



Recently Completed (cont.)

Cargo 3 Improvements

\$2.5M Airport Enterprise

Ameristar Improvements – Customs and Border Patrol Hangar

\$3.1M Airport Enterprise

Terminal Ceiling and Lighting Ph I.

\$5M FAA ATP

\$9M Airport Enterprise



Projects in Design

\$86M

Airport Sustainability Master Plan

\$360k FAA AIP Discretionary

BOSS Airport and Information Desk

\$506k Grant

\$500k Airport Enterprise

Terminal Landscape Improvements – Wild Horse Sculptures

\$1.75M Project Budget

TSA Exit Doors

\$4M Project Budget



Projects in Design (cont.)

Terminal Improvements Phase III – FIS
\$12.4M Project Budget

Terminal Ramp Reconstruction
\$35.8M Project Budget

SIDA Ramp Expansion
\$28M Project Budget

**ConRAC Improvements – Expansion
Joints, Rockwall Façade Removal**
\$2.5M CFC Project Budget



Projects in Construction

\$114M

5-Node Remediation

\$26.8M FAA AIP Entitlement/ Discretionary

AMD Phase I

\$25M EDA BBB

\$6.2M Airport TIRZ 14

\$7.8M Airport Enterprise

GA Ramp Ph I

\$10.6M FAA AIG BIL

HR and Badging Office Remodel

\$1.6M Airport Enterprise



Projects in Construction (cont.)

Short Term Solar Covered Parking

\$1.75 million – DOE // Community
Project Funding

Rental Car Center Solar Covered Parking

\$3M FAA AIP Discretionary

West Parking Lot Improvements

\$2.75M Airport Enterprise



Projects in Construction (cont.)

Terminal Improvements Phase II – Roof Improvements

\$813k FAA AIP SUP

\$3.4M Airport Enterprise

Iron Dust Off By-Pass

\$850k DEAAG

\$3.6M Airport

NASA Improvements

\$3.2M Airport Enterprise

Lone Star Irrigation Replacement

\$4M Airport Enterprise



Program Highlight

Currently Managing \$130 Million in Federal & State Grants

TCEQ – Texas Volkswagen Environmental Mitigation Program Contract

\$289K for 1 Electric Passenger Shuttle and 1 EV Charger

FAA AIP Discretionary Award

\$26.8M for Five Node Intersection Remediation

AIG BIL

\$4.3M for Rehabilitating General Aviation Ph 2&3 Apron

Build Back Better Grant

\$25 million - To begin the buildout of a 250-acre Advanced Manufacturing Campus



Thank you!

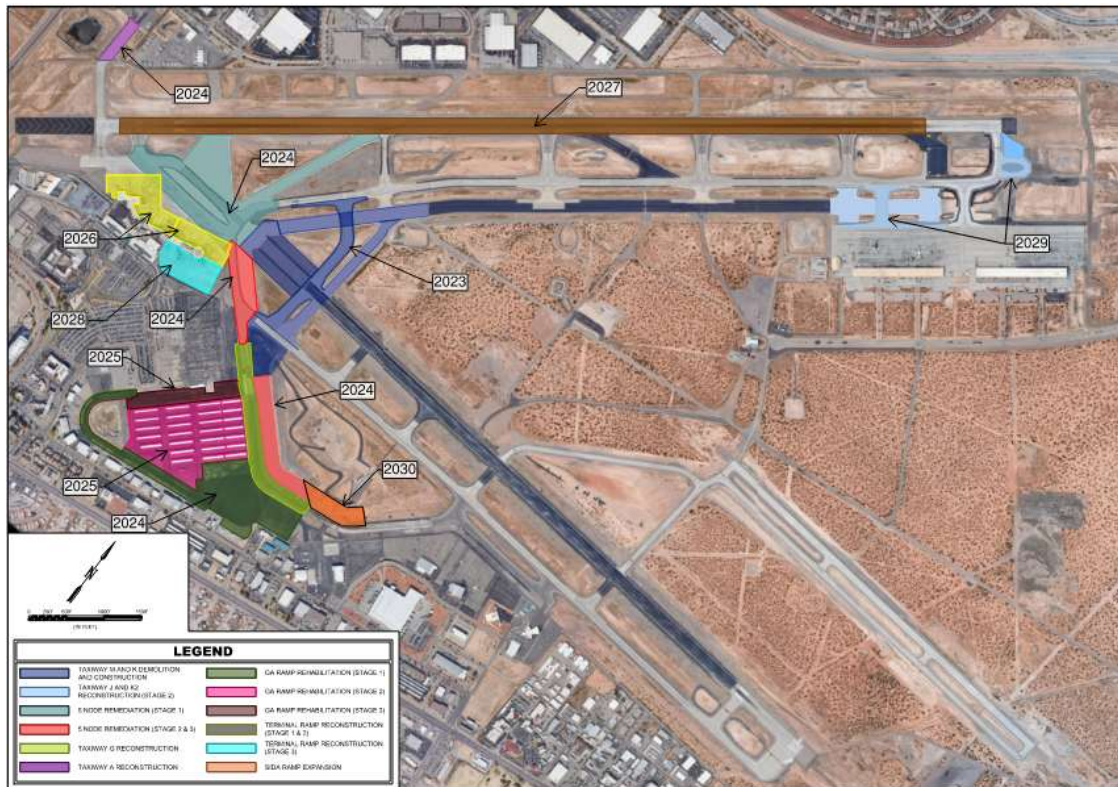
Office of the
Comptroller

Purchasing & Strategic
Sourcing

Strategic & Legislative
Affairs

City Attorney's
Office

Program Highlight - Airfield Improvements



By 2030 we will have improved all major pavement surfaces across the airfield.

Reconstruction GA Ramp Ph 2 & 3 – FY 26, 27
\$6.7M AIG BIL

Terminal Ramp Rehabilitation – FY 26, 27
\$34.38M

Expanded SIDA Ramp – FY 30
\$28M

Program Highlight - Sustainability Projects

TCEQ – Texas Volkswagen Environmental Mitigation Program Contract

\$289K for 1 Electric Passenger Shuttle and 1 EV Charger

Solar-Covered Parking in Short Term

\$1.75M DOE // Community Project Funding

ConRAC Solar

\$3M FAA AIP Discretionary

Airport Sustainability Master Plan

\$360k FAA AIP Discretionary

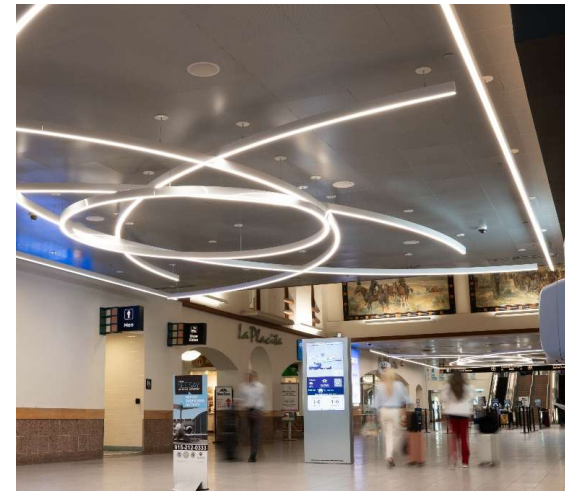
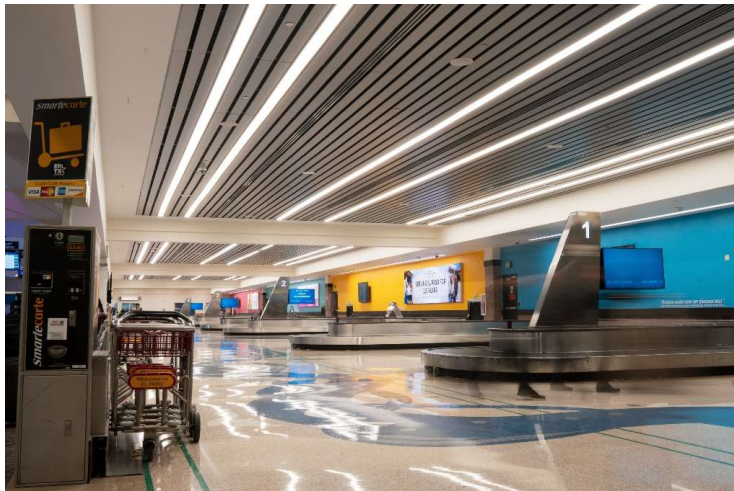
Terminal Ceiling and Lighting

\$5M ATP



Project Highlight - Terminal Ceiling and Lighting

- 1st Round ATP Grant Recipient \$5M
- Reduced Terminal Lighting Consumption by 20%
- During Construction Demoed Materials were sorted and recycled, totaling to 55,000 lbs. of recycled electrical components



Project Highlight Terminal Ceiling and Lighting (cont.)

- The grant offset enabled the purchase of new passenger seating throughout both concourses
- Future phase includes new bilingual interior wayfinding



Planned Projects

Terminal



Terminal Bathroom Remodel

FY 27, 28

\$10M

Terminal Improvements Phase IV

FY 29, 30

\$10M

Planned Projects

Non-Aeronautical

George Perry Extension

FY 26, 27

\$8M

Bonanza Street Improvements

FY 26, 27

\$5.0M

District Development AMD

FY 26, 27

\$39.1M



Airport FY 25-30 CIP

Funding Summary	
PFC	\$27,314,589
AIP	\$25,850,145
AIP DI / SUP	\$105,435,023
AIG BIL	\$21,002,704
TIRZ #14	\$6,250,000
Grants	\$27,536,000
CFC	\$2,500,000
Airport	\$100,195,044

TOTAL:
\$316,083,505
Attached as backup



Request for Action

That the City Council approve the Capital Improvement Plan, which outlines proposed projects, equipment acquisitions, major studies, and strategic investments planned over the next five years.

Glossary of Acronyms

Funding Programs & Grants

AIG - Airport Improvement Grant
AIP - Airport Improvement Program
BBB - Build Back Better Regional Challenge
BIL - Bipartisan Infrastructure Law
DEAAG - Defense Economic Adjustment Assistance Grant
DIS - Discretionary Funding
SUP - Supplemental Funding

Government Agencies & Administrations

DOE - Department of Energy
EDA - Economic Development Administration
FAA - Federal Aviation Administration
NASA - National Air and Space Administration

TCEQ - Texas Commission on Environmental Quality

TSA - Transportation and Security Administration

Airport & Transportation Programs

ATP - Airport Terminals Program
CFC - Customer Facility Charge
ConRAC - Consolidated Rent A Car
FIS - Federal Inspection Station
GA - General Aviation
PFC - Passenger Facility Charge
SIDA - Security Information Display Area
ZEV - Zero Emission Vehicle

City & Regional Planning / Economic Development

AMD - Advanced Manufacturing District
BOSS - Business One Stop Shop
CIP - Capital Improvement Plan
TIRZ - Tax Incremental Reinvestment Zone

General Operations & Internal Terms

EV - Electric Vehicle
FY - Fiscal Year
HR - Human Resources

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, Respect, Excellence,
Accountability, People

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