

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE:

PUBLIC HEARING DATE: October 10, 2023

CONTACT PERSON(S) NAME AND PHONE NUMBER: Maria O. Pasillas, (915) 212-1737

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.11 Provide efficient and effective services to taxpayers

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve a resolution that the tax roll is hereby approved and constitutes the 2023 tax roll for all entities which the City Tax Assessor Collector collects taxes.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

This is the 2023 tax roll for all entities which the City Tax Assessor Collector collects taxes.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

City Council adopts the tax roll yearly.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Tax Office

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Maria O. Pasillas

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the Consolidated Tax Assessor/Collector of the City of El Paso (the “**City**”) has entered the amount of tax as provided by Section 26.09(e) of the Texas Tax Code in the appraisal roll, creating a tax roll for entities, for which the Consolidated Tax Assessor/Collector collects taxes, a summary of which is attached hereto and incorporated herein by reference;

WHEREAS, the tax roll for the remaining entities is on file and available for inspection in the City Tax Office; and

WHEREAS, the Consolidated Tax Assessor/Collector now submits the tax roll to the City Council for approval as the 2023 tax roll.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the tax roll attached hereto as Attachment A is hereby approved and constitutes the 2023 tax roll for all entities for which the Consolidated Tax Assessor/Collector collects taxes.

APPROVED this _____ day of _____, 2023.

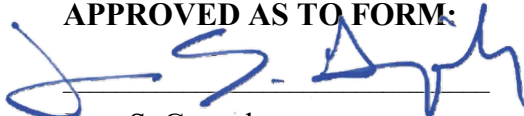
CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

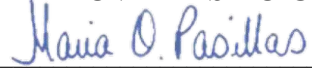
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Maria O. Pasillas
City Tax Assessor/Collector

ATTACHMENT A

**SUMMARY
OF THE
2023 PROPERTY TAX ROLL**

2023 CONSOLIDATED TAX ROLL

Jurisdiction	Unit #	Total Parcels	Gross Market Value	Net Taxable Value	2023 Levy
CITY OF EL PASO	01	242,852	67,052,898,287	49,025,199,583	401,455,111
EL PASO ISD	03	107,803	31,370,627,078	18,858,315,028	200,876,714
CITY OF SOCORRO	04	16,740	2,748,112,056	1,924,836,433	13,512,756
YSLETA ISD	05	68,528	15,266,181,476	7,664,231,912	95,236,939
EL PASO COUNTY	06	440,709	82,679,454,113	61,905,713,337	284,078,424
EL PASO COMMUNITY COLLEGE	07	440,669	82,654,084,280	63,295,083,197	73,243,077
UNIVERSITY MEDICAL CENTER	08	440,669	82,654,084,280	63,912,395,846	150,609,509
SOCORRO ISD	09	102,832	25,018,510,913	14,617,840,038	176,753,709
CLINT ISD	10	124,904	3,614,612,751	1,902,848,886	20,926,167
FABENS ISD	11	5,393	523,709,913	247,346,663	2,708,876
TOWN OF CLINT	12	1,040	165,194,922	116,107,905	736,267
HORIZON REGIONAL MUD	14	110,559	3,161,702,713	2,510,381,570	13,556,226
EMERGENCY SERVICES DISTRICT #1	15	106,278	7,560,525,858	6,219,703,663	6,219,683
ANTHONY ISD	16	2,095	399,069,408	227,127,043	2,046,143
TOWN OF ANTHONY	17	1,885	342,785,887	268,532,557	2,096,262
CANUTILLO ISD	18	19,178	5,601,479,529	3,334,362,924	37,672,413
SAN ELIZARIO ISD	19	7,133	671,503,694	296,691,576	2,584,888
TORNILLO ISD	20	2,891	200,586,919	92,313,749	1,033,540
HACIENDAS DEL NORTE WATER DISTRICT	22	561	157,763,864	120,924,473	57,498
LOWER VALLEY WATER DISTRICT	25	38,752	4,971,868,735	3,579,257,114	5,378,411
EMERGENCY SERVICES DISTRICT #2	27	91,569	8,188,961,317	5,929,601,297	5,126,513
TORNILLO WATER DISTRICT	30	2,631	191,095,802	129,318,712	113,839
TOWN OF HORIZON CITY	31	9,182	1,927,162,417	1,467,129,934	8,428,529
DOWNTOWN MANAGEMENT DISTRICT	33	657	953,427,939	426,800,057	512,160
PASEO DEL ESTE MUD #10	34	1,397	400,320,086	326,014,507	2,220,159
PASEO DEL ESTE MUD #1	35	517	764,887,850	590,327,664	4,427,458
PASEO DEL ESTE MUD #3	36	1,359	366,681,758	312,979,583	2,178,964
PASEO DEL ESTE MUD #11	37	581	104,232,175	85,060,456	628,342
VILLAGE OF VINTON	38	1,249	238,091,350	164,725,165	1,093,637
PASEO DEL ESTE MUD #2	39	780	251,582,522	210,153,479	1,542,316
EL PASO COUNTY WCID #4	44	3,124	267,233,335	212,696,518	299,279
PASEO DEL ESTE MUD #5	49	991	273,679,960	237,018,056	1,620,255
PASEO DEL ESTE MUD #6	50	856	239,496,730	192,094,504	1,440,710
PASEO DEL ESTE MUD #7	51	1,166	199,244,566	185,050,319	1,295,722
PASEO DEL ESTE MUD #8	52	1,473	350,446,710	308,016,997	1,953,444
PASEO DEL ESTE MUD #9	53	1,212	314,010,171	272,668,766	1,901,865
PASEO DEL ESTE MUD #4	55	590	94,859,633	82,187,679	616,408
CITY OF SAN ELIZARIO	56	4,527	468,078,257	316,587,113	1,133,702
CITY OF EL PASO MMD #1	57	58	19,045,842	1,415,691	2,831
HMUD HUNT COMMUNITIES DA	58	1,318	154,635,473	143,773,904	323,492
HMUD HUNT PROPERTIES DA	59	39	6,852,275	6,413,410	14,430
HMUD RANCHO DESIERTO BELLO DA	60	413	63,863,400	61,518,504	138,417
HMUD RAVENNA DA	63	602	97,700,384	91,487,887	205,848
HMUD SUMMER SKY N DA	64	2	340,986	340,986	767
Totals					\$1,528,001,699

Source: Certified totals from CAD and TC502.