

Addressing Homelessness

Providing for the Needs of the Most Vulnerable During the COVID Crisis

Systemic Investments Toward Protecting the Most Vulnerable

address homelessness **over**

dollars committed to the last 5 years



Response

PEOPLE

Strengthen the City's Homelessness Response System



Capacity

HOUSING

Enhance System Capacity+ Expand Permanent Housing **Options**



Systems

ACCESS

Achieve Systems-level Improvement by Aligning Community Wide Leadership + Support





Delta Haven + Welcome Center

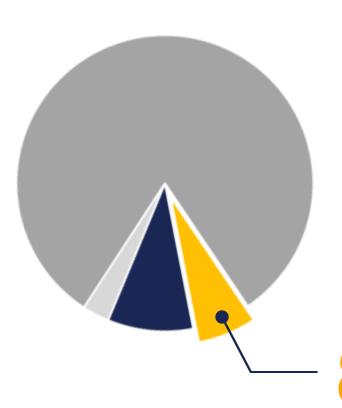


dollars committed to date

372 days in operation

2906

unduplicated entries since April



O origination rate at Delta

2.82% percentage positive per unduplicated count

total COVID-19 + cases

*since April 2020

- Relieve Pressure on Local Emergency Shelters allowing for adherence to CDC guidelines
- Provide a Single Point of Entry for Homeless in our Community
- Coordinated Transportation for the Homeless





Sustaining Protections for the Vulnerable

Vaccination Access + Support Services

*ESG CV Phase II funding

investment in the most vulnerable

586

sheltered individuals vaccinated

Intent: to fund programs that facilitate the transition from the temporary Delta Welcome Center / Delta Haven and establish a permanent community crisis response program for homeless or atrisk of populations.





A Path Upward After Delta

As of April 13, 2021 no new intakes are accepted at the Delta Site Temporary Shelter.

A 6 Step Plan

has been put in place to protect the homeless population as the pandemic continues.

> Welcome Single **Center Entry** Access Point at the OC **Point**

Continuing Homeless Vaccination On Site Rapid **Testing** Coordination with OEM

Oversight + Case Management

Wrap Around Services + A Warm Handoff **Transportation**

Safe and Secure movement Activated only after shelter capacity is reached

Overflow Capacity

This plan is the result of partnerships put in place well before the pandemic began as well as existing CARES related agreements.

As of April 30, 2021, the Delta Site Temporary Shelter will be closed.



Coordinating Initiatives + Investment



\$350 K Transportation

Transportation is made available to and from testing and quarantine facility, to and from the overflow facility and between emergency shelters.

\$850 K Overflow Capacity

The Inspira Hotel facility has been under contract since late 2020 to function as an overflow for the Delta site. It is proposed to continue to use this facility as overflow for the standing emergency shelter system.

*committed County investment

\$250 K Case Management

Project Amistad was awarded \$3.9 million in ESG-CV funds at the end of 2020 to assist in the exit of the Delta Site. Now their contract will be extended to provide intensive case management focused on connecting individuals with the support services that they need to move on from emergency shelter.

\$100 K Expand OC Capacity

The Opportunity Center for the Homeless will be serving as the Welcome Center following the closure of Delta. In an effort to provide expanded capacity for social distancing, a covered exterior space is being established.





Requested Action

That the 2019-2020 Annual Action Plan and 45th Year Community Development Block Grant-Coronavirus Phase 3 (CDBG-CVIII) Program Budget are hereby amended as follows:

- Add \$100,000 in CDBG-CVIII funds to create a
 COVID-19 Emergency Shelter Capacity
 Expansion Project for the Opportunity Center for
 the Homeless;
- Add \$350,000 in CDBG-CVIII funds to supplement the Transportation for Homeless Individuals and Families project, operated by Endeavors;
- Add \$250,000 in CDBG-CVIII funds to create a
 Case Management for Persons Experiencing
 Homelessness Project, operated by Project
 Amistad;

That the Department of Community and Human Development, through the Director, be authorized to make the above changes to the 2019-2020 Annual Action Plan in the United States Department of Housing and Urban Development's program system.

That the City Manager, or designee, be authorized to take any actions necessary to accomplish the intent of this resolution upon approval by the City Attorney's Office and Director of Community and Human Development Department.

Except as amended in the First through Tenth Amendments, the 2019-2020 Annual Action Plan and 45th Year CDBG Program remains in full force and effect.



MISSION



Deliver exceptional services to support a high quality of life and place for our community

VISION



Develop a vibrant regional
economy, safe and beautiful
neighborhoods and exceptional
recreational, cultural and
educational opportunities powered
by a high performing government



Integrity, Respect, Excellence,
Accountability, People

