

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Mass Transit
Purchasing & Strategic Sourcing

AGENDA DATE: January 7, 2025

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME: Anthony Dekeyzer, Director of Mass Transit **PHONE NUMBER:** (915)212-3306

K. Nicole Cote, Managing Director **PHONE NUMBER** (915)212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7. Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.5 – Set one standard for infrastructure across the city

SUBJECT:

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a Purchase Order to New Flyer of America, Inc., referencing Contract 2022-0150R Fixed Route Buses. This will be a change order to increase the award by \$12,359,995.00 for a total amount not to exceed \$61,799,975.00.

BACKGROUND / DISCUSSION:

This change order will add capacity to the contract to cover the purchase of new Fixed Route Buses over the life of the contract.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

N/A

PRIOR COUNCIL ACTION:

On June 7, 2022 City Council approved the award of contract 2022-0150R to vendor for a three (3) year term and two (2) year-option to extend the contract for an estimated total amount of \$49,739,980.00.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$12,359,995.00

Funding Source: Federal transit Administration Formula 5307 Grant

Account: 560-3215-60010-580064-P60FTA111-G60215307

2022-0150R Fixed Route Buses

Revised 11/20/2024-V4 – Previous Versions Obsolete

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

Report any contributions or donations to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
Form was provided to the applicant	

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Jerry DeMuro Deputy Transit Officer for

Anthony Dekeyzer, Director of Mass Transit

K. Nicole Cote, Managing Director

Project Form
(Change Order)

Please place the following item on the **Regular Agenda** for the Mass Transit Board Meeting of **January 7, 2025**.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.5 – Set one standard for infrastructure across the city

Award Summary:

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a Purchase Order to increase contract 2022-0150R Fixed Route Buses to New Flyer of America, Inc. This change order will increase the referenced contract by \$12,359,995.00 for a total amount not to exceed \$61,799,975.00. This change order will add capacity to the contract to enable the purchase of fixed route buses throughout the life of the contract.

Department:	Sun Metro
Award to:	New Flyer of America, Inc.
City & State:	St. Cloud, MN
Current Contract Estimated Amount:	\$49,439,980.00
Change Order Amount:	\$12,359,995.00
Total estimated Amount not to Exceed:	\$61,799,975.00
Account(s):	560-3215-60010-580064-P60FTA1111-G60215307
Funding Source(s):	Federal Transit Administration Formula 5307 Grant
District(s):	All

This was a Request for Proposals Award - Service Contract.