

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Police

AGENDA DATE: March 16, 2021

PUBLIC HEARING DATE:

CONTACT PERSON NAME AND PHONE NUMBER: Assistant Chief Humberto Talamantes 212-4309

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: NO. 2: Set the Standard for a Safe and Secure City

SUBGOAL: 2.1 Maintain standing as one of the nation's top safest cities

SUBJECT:

The City Manager or designee be authorized to sign the Interlocal Agreement between: the City of El Paso, Texas; County of El Paso, Texas; the City of Anthony, Texas; Town of Horizon City, Texas; the City of Socorro, Texas; Constable Precinct 6, San Elizario Marshal Department, Clint Police Department and the Texas Department of Public Safety; for the submittal of the Stonegarden joint grant application to the Office of the Governor, Homeland Security Division. The amount of \$1,370,000.00 will fund overtime wages for law enforcement operations and salary cost for grant administration. Grant period will be from April 1, 2021 – February 28, 2022. No matching funds are required.

BACKGROUND / DISCUSSION:

The City has received Stonegarden grant funding since 2009. Funding is used for intelligence gathering, interdiction and anti-terrorism operations.

PRIOR COUNCIL ACTION:

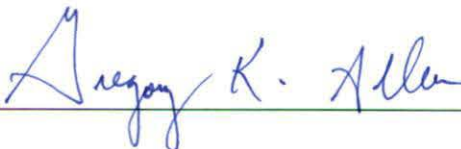
The application for the 2019 Stonegarden project was approved by City Council March 3, 2020.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



RESOLUTION

WHEREAS, the El Paso City Council finds it is in the best interest of the Citizens of El Paso, Texas that the joint project with other regional law enforcement agencies under the Operation Stonegarden grant continue to be operated for the 2020-2021 year;

WHEREAS, the El Paso City Council finds that coordination with the other regional law enforcement agencies through an interlocal agreement as authorized by the Texas Government Code 791 is the most effective way to carry out the program;

WHEREAS, the City of El Paso (the "City") is eligible to apply for grants through the Homeland Security Grant Division of the Office of the Governor of the State of Texas ("HSGD");

WHEREAS, the City of El Paso be authorized to sign the Interlocal Agreement between: the City of El Paso, Texas; County of El Paso, Texas; the City of Anthony, Texas; Town of Horizon City, Texas; the City of Socorro, Texas; Constable Precinct 6, San Elizario Marshal Department, Clint Police Department and the Texas Department of Public Safety-Aviation Team; for the submittal of the Stonegarden joint grant application to the Office of the Governor; and

WHEREAS, the El Paso City Council designates the City Manager or his designee as the City's authorized official.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. **THAT**, the City Manager or designee be authorized to sign the Interlocal Agreement between: the City of El Paso, Texas; County of El Paso, Texas; the City of Anthony, Texas; Town of Horizon City, Texas; the City of Socorro, Texas; Constable Precinct 6, San Elizario Marshal Department, Clint Police Department and the Texas Department of Public Safety; for the submittal of the Stonegarden joint grant application to the Office of the Governor, Homeland Security Division. The amount of \$1,370,000.00 will fund overtime wages for law enforcement operations and salary cost for grant administration.
2. **THAT**, the El Paso City Council authorizes the submission of the Office of the Governor of the State of Texas, Homeland Security Grant Division, grant application number 3007106, for the City of El Paso Police Department project identified as "Homeland Security Program FY 2020 Stonegarden" to provide financial assistance to the City of El Paso.
3. **THAT**, the City of El Paso shall provide matching funds for said grant if applicable.

4. **THAT**, the City Manager or designee is authorized to apply for, accept, reject, alter and/or terminate said grant.
5. **THAT**, the City Council agrees that in the event of loss or misuse of said grant funds, the City of El Paso will return all funds for said grant to the State of Texas Office of the Governor, Homeland Security Division.
6. **BE IT FURTHER RESOLVED THAT**, the City Manager or designee is authorized to sign any related paperwork, including but not limited to, the actual grant contract, the authorization of budget transfers, and/or revisions to the operation plan, as well as any grant amendments, corrections or extensions of the grant agreement which increase, decrease or de-obligate program funds, provided that no additional City funds are required.

ADOPTED this 16 day of March 2021

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

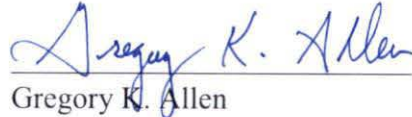
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Eric Gutierrez
Assistant City Attorney

APPROVED AS TO CONTENT:



Gregory K. Allen
Chief of Police

**INTERLOCAL AGREEMENT
Operation Stonegarden FY 2020**

This Interlocal Agreement is entered into on _____, 2021, by and between the County of El Paso, Texas, hereinafter "County," the City of El Paso, Texas, hereinafter "City," the City of Anthony, Texas, hereinafter "Anthony," the Town of Horizon City, hereinafter "Horizon," the City of Socorro, hereinafter "Socorro", Constable Precinct One and Six, hereinafter "Constable 1" and "Constable 6", San Elizario Marshal Department, hereinafter "San Elizario", Clint Police Department, hereinafter "Clint" and Texas Department of Public Safety - Aviation Team, hereinafter "TDPS". The County is acting on behalf of the El Paso County Sheriff's Office; the City is acting on behalf of the El Paso Police Department; Anthony is acting on behalf of the Anthony Police Department; Town of Horizon City is acting on behalf of the Horizon Police Department; Socorro is acting on behalf of the Socorro Police Department, Constable Precinct One and Six is acting on behalf of the Constable Precinct 1 and 6; San Elizario is acting on behalf of San Elizario Marshal Department, Clint Police Department is acting on behalf of Clint; and Texas Department of Public Safety – Aviation Team, acting on behalf of the Texas Department of Public Safety.

WITNESSETH:

Whereas, Texas Government Code, Chapter 791, authorizes local governments of the state to enter into contracts for governmental functions and services to increase their efficiency and effectiveness;

Whereas, Operation Stonegarden FY 2020 ("OPSG") is funded by the Department of Homeland Security ("DHS") and led by the Customs and Border Protection (CBP) Border Patrol, to support overtime, equipment, fuel costs, and/or mileage reimbursement for operational purposes to state, local, and tribal agencies to enhance border security, cooperation, and coordination between federal, state, and local law enforcement agencies in a joint mission to secure the United States (US) borders along routes of ingress and egress leading to and from the US/Mexico border;

Whereas, each party is required to separately submit its grant reimbursements to the Office of the Governor and individually handle its own obligations and responsibilities under the OPSG grant. The County acts as lead participating agency (acting for itself and all agency parties) only for submission of the joint Operations Order to CBP Border Patrol;

Whereas, the Office of the Governor specifically provided only the City and the County with unique identifiers for use of the Homeland Security Information Network (HSIN) reporting system. Beginning 2016 OPSG Grant Award, the County was required, acting on behalf of all agencies who are parties herein, to submit to the County of El Paso to enter into the HSIN grants system will be utilized for each agency's daily, monthly, quarterly reports and success stories. However, each party is required to separately submit their own progress reports directly to the Criminal Justice Division.

Whereas, the County on behalf of El Paso County Sheriff's Office ("EPCSO"), the City on behalf of El Paso Police Department ("EPPD"), Anthony, Texas on behalf of the Anthony Police Department ("APD"), Horizon on behalf of the Horizon Police Department ("HPD") and Socorro on behalf of the Socorro Police Department ("SPD"), Constable Precinct One and Six on behalf of "Constable 1" and "Constable 6", San Elizario on behalf of San Elizario Marshal Department (San Eli), Clint on behalf of Clint Police Department ("CPD"), and the Texas Department of Public Safety – Aviation Team on behalf of Texas Department of Public Safety-Aviation Team ("TDPS") have each agreed to separately submit their own reimbursements for the OPSG grant to enhance their capability to detect, prevent, and deter crime such as auto theft, burglary, smuggling of contraband/money/aliens/weapons, money laundering, and drug/human trafficking. The parties have also agreed to have the County submit a joint Operations Order to CBP Border Patrol on behalf of all parties;

Whereas, the County on "behalf of El Paso County Sheriff's Office ("EPCSO"), the City on behalf of El Paso Police Department ("EPPD"), Anthony, Texas on behalf of the Anthony Police Department ("APD"), Horizon on behalf of Town of Horizon City Police Department ("HPD"), Socorro on behalf of the Socorro Police Department ("SPD"), Constable Precinct 1 and 6, on behalf of Constables One ("Constable 1") and Constable Six ("Constable 6"), and of San Elizario on behalf of San Elizario Marshal ("San Eli"), Clint on behalf of Clint Police Department ("CPD") and the Texas Department of Public Safety – Aviation Team on behalf of the Texas Department of Public Safety ("TDPS") have each agreed to submit their own daily, monthly, quarterly reports and success stories on each agency's behalf through to the Federal HSIN grants system. All parties have also agreed to send their own progress reports and success stories separately and directly to the Office of the Governor, Criminal Justice Division.

Whereas, with the OPSG FY20 grant award, officers performing duties under the OPSG grant will enhance border security, supporting the DHS mission and the National Border Patrol Strategy; that notwithstanding, the EPCSO, EPPD, APD, HPD, SPD, Constable Precinct 1 and 6, San Elizario, and CPD *will not be involved in immigration enforcement*;

Whereas, such a consolidated effort to reduce crime in the border community will ultimately improve the quality of life for the residents in the combined areas of El Paso, Anthony, Horizon, Socorro, San Elizario, Clint, Texas Department of Public Safety and the County; furthermore, such a consolidated effort is in each party's best interest and that of the public and will increase the effective and efficient functioning of each party; and

Whereas, the County, City, Anthony, Horizon, Socorro, San Elizario, Clint are local governments, and the Texas Department of Public Safety as a state entity, as defined in Texas Government Code, Section 791.003(4), have the authority to enter into this Agreement and have each entered into this Agreement by the action of their respective governing body in the manner prescribed by law.

Now therefore, in consideration of the premises, terms, provisions, and mutual promises contained herein, the parties agree as follows:

No Operations Order will be conducted by state or local law enforcement agencies under the sub-recipient of the County of El Paso until the approval for the funding year has been received by the State Administrative Agency and after the Border Patrol has conducted the post award Integrated Planning Team meeting.

1. Each party will prepare and submit its own reimbursements to the Office of the Governor for funds under OPSG FY20 (grant period October 1, 2020 – September 30, 2022). The total amount for all parties combined is \$2,832,375.00 as shown on Attachment A, attached hereto and fully incorporated herein by this reference. The OPSG FY20 grant award allocated funds for each party. The parties agree to use their respective share of this OPSG grant award only for eligible costs under the OPSG FY20 grant and to comply with all grant requirements. The parties agree they shall not use OPSG funds to supplant inherent routine patrol and law enforcement operations/ activities or to perform other activities not directly related to providing an enhanced law enforcement presence in each of the named cities and in the County.

2. The County will continue to submit a joint Operations Order to CBP Border Patrol for the entire County of El Paso and on behalf of all parties. The City, Anthony, Horizon, Socorro, Constable 1 and 6, San Elizario, Clint and Texas Department of Public Safety - Aviation Team each agree they will individually comply with the provisions of the OPSG FY20 grant and timely provide to the County any information the County requests or needs to submit this joint Operations Order to CBP Border Patrol under this OPSG Grant.

3. The County will submit to the Federal grants system each agency's own daily, monthly, quarterly reports and success stories on behalf of all agencies that are parties herein. Each party will separately submit their own progress reports directly to the Office of the Governor. The City, Anthony, Horizon, Socorro, Constable Precinct 1 and 6, San Elizario, Clint, and the Texas Department of Public Safety – Aviation Team each agree they will individually comply with the provisions of the OPSG FY20 grant and provide to the County any information the County requests or needs to submit any required report.

4. This Agreement shall become effective upon acceptance and signature by all parties and shall remain in effect until the expiration of the OPSG FY20 grant. In the event no OPSG grant is awarded or funding stops, this Agreement shall end. The Agreement may be terminated by any party or parties, with prior notice to the others, should OPSG grant requirements, rules, or administration change making this Interlocal arrangement unnecessary or impractical.

5. Each party's police/sheriff department shall timely submit its own claims or invoices on their agency letterhead to the Office of the Governor. The following items may be required:

- Officer Daily Activity Report
- Time Detail
- Payroll Register
- OT Certifications signed by Supervisor
- Mileage Logs
- Inventory List
- Before equipment purchases are made, verify from www.SAM.gov that vendors are not on Debarment List.
- Verify the equipment is on the authorized equipment list at <https://www.rkb.us/lists.cfm>

6. Each police/sheriff department's claims or invoices shall account separately for the receipts and expenditures of any and all funds received pursuant to the OPSG FY20 grant. Each police/sheriff/marshal department shall timely submit its own invoices for reimbursement by the State Administration Agency (SAA), which is with the Office of the Governor (OOG) – Criminal Justice Division (CJD).

7. Each party shall maintain and make available for inspection, audit or reproduction, by an authorized representative of the local, state, or federal government, any books, documents, records, and other evidence pertaining to the cost and expenses for this Agreement, hereinafter called "Records." In particular, each police/sheriff department shall maintain financial and

supporting documents, statistical records, and any other Records pertinent to the services for which a claim or expense report has been submitted. The Records must be kept for a minimum of three years after the end of the grant period or longer as may be required by law. If any litigation, claim, or audit involving these Records commences before the three year period expires, the party must keep Records for not less than three years or until all litigation, claims, or audit findings are resolved.

8. The parties each agree to observe all local, federal and state laws, rules, and regulations that in any manner affect or govern the procurement of grant funds or the procurement of goods/services necessary to perform under this Agreement.

9. Each party is responsible for its own actions in providing services hereunder and shall not assume any liability that may arise from performance or nonperformance by any other party.

10. A waiver by a party of any breach of a provision under this Agreement shall not be deemed to be a waiver by any other party or a waiver of any preceding or succeeding breach of the same or any other provision hereof.

11. Each party reserves and does not waive its respective immunity nor any other rights under applicable laws. Any provision of this Agreement that imposes an obligation or restriction, on any party, not permitted by applicable law shall not be enforceable. Therefore, this Agreement is not intended to alter or reallocate any defense or immunity authorized or available to any party under Texas tort or other law.

12. This Agreement is entered into in El Paso County, Texas and venue for the enforcement of this Agreement shall lie in El Paso County, Texas. The laws of the State of Texas shall govern all questions and interpretations concerning the validity and construction of this Agreement and the legal relations between the parties and performance under it.

13. This document expresses the entire agreement between the parties and shall not be or modified except by written instrument signed by the parties.

14. This Agreement may not be assigned by any party in whole or in part.

15. By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein. Further, this Agreement shall not create any rights in any party not a signatory hereto.

16. Should any term or provision of this Agreement be declared invalid by a court of competent jurisdiction, the parties intend that all other terms and provisions of this Agreement should be valid, binding and have full force and effect as if the invalid portion had not been included. If any word, phrase, clause, paragraph, sentence, part or provision of this Agreement or application thereof to any person, entity, or circumstance shall be held to be invalid or unconstitutional, the remainder of the Agreement shall nevertheless be valid, to the extent practicable.

17. All notices required or permitted hereunder shall be in writing and shall be deemed delivered when actually received via United States Postal Service post office or certified mail, return receipt requested, addressed to the respective party at the address listed below or at such other address as the receiving party may have theretofore prescribed by written notice to the sending party:

Notice shall be made to:

COUNTY: El Paso County Judge, Ricardo A. Samaniego
Enrique Moreno County Courthouse
500 E. San Antonio Ave, Room 301
El Paso, Texas 79901

COPY TO: El Paso County Sheriff's Office
Attention: Richard D. Wiles
3850 Justice Drive
El Paso, Texas 79938

CITY: City of El Paso
Attention: City Manager's Office
300 N. Campbell
El Paso, Texas 79901

COPY TO: El Paso Police Department
Attention: Office of the Chief of Police, Greg Allen
911 N. Raynor
El Paso, Texas 79903

CITY City of Anthony
401 Wildcat Drive
Anthony, TX 79821

COPY TO: Anthony Police Department
Attention: Chief Carlos Enriquez
401 Wildcat Drive
Anthony, TX 79821

CITY Town of Horizon City
14999 Darrington Road
Horizon, TX 79928

COPY TO: Horizon Police Department
Attention: Chief Michael McConnell
14999 Darrington Road
Horizon City, TX 79928

CITY City of Socorro
670 Poona
Socorro, TX 79927

COPY TO: City of Socorro
David Burton, Chief
670 Poona
Socorro, TX 79927

CONSTABLE ONE: Constable Precinct 1
Constable Oscar Ugarte
424 Executive Center, Suite 100
El Paso, TX 79902

COPY TO: County of El Paso
500 East San Antonio Street, Room 301
El Paso, TX 79901

CONSTABLE SIX: Constable Precinct 6
Constable Javier Garcia
190 N. San Elizario Road
Mission Valley Annex
Clint, TX 79836

COPY TO: County of El Paso
500 East San Antonio Street, Room 301
El Paso, TX 79901

CITY: City of San Elizario
P.O. Box 1723
San Elizario, TX 79849

COPY TO: San Elizario
Robert Hernandez, City Marshal
P.O. Box 1723
San Elizario, TX 79849

CITY: Clint Town Office
200 San Elizario Road
Clint, TX 79836

COPY TO: Clint Police Department
Police Chief
200 San Elizario Road
Clint, TX 79836

STATE Texas Department of Public Safety
Attn: James Rohrman, Major
1771 Shuttle Columbia Drive
El Paso, TX 79925

COPY TO: Texas Department of Public Safety
Attn: Steven McCraw
Texas Homeland Security – Texas Department of Public Safety
1800 Nueces St.
Austin, TX 78701

IN WITNESS WHEREOF, said County of El Paso, City of El Paso, City of Anthony, Town of Horizon City, City of Socorro, Constable Precinct 1, Constable Precinct 6, City of San Elizario, Town of Clint, and Texas Department of Public Safety – Aviation Team have caused these presents to be executed on their behalf by their respective and duly authorized officials on each date noted below.

[Signatures Follow Attachment "A"]

Operation Stonegarden FY 2020
Attachment "A"

| OPSG OO County of El Paso, TX Total FY 2019 Total: \$2,832,375 | | |
|--|---|-----------------------|
| Administration/ Logistics/Budget | Narrative Justification (Computation of Items) | Federal Request |
| Overtime/Fringe | Overtime + Fringe + M&A | \$2,523,677.00 |
| Law Enforcement Operational Overtime | El Paso County Sheriff's Office (EPCSO) = \$536,544.00 El Paso Police Department (EPPD) = \$1,079,383.68 Anthony Police Department (APD) = \$79,831.10 Town of Horizon City Police Dept.(HCPD) = \$59,826.31 Socorro Police Department (SPD) = \$55,434.00 Constable Precinct 1 = \$14,280.00 Constable Precinct 6 = \$14,280.00 San Elizario Marshal Department = \$22,113.00 Clint Police Department = \$21,937.50 Texas Dept of Public Safety (TDPS)–Aviation Team= \$39,360.00 | \$1,922,989.59 |
| Fringe Benefits for Law Enforcement | El Paso County Sheriff's Office (EPCSO) = \$166,918.84 El Paso Police Department (EPPD) = \$261,318.79 Anthony Police Department (APD) = \$11,862.90 Town of Horizon City Police Dept (HCPD)= \$8,173.69 Socorro Police Department (SPD) = \$6,222.00 Constable Precinct 1 = \$6,720.00 Constable Precinct 6 = \$6,720.00 San Elizario Marshal Department = \$1,887.00 Clint Police Department = \$2,437.50 | \$472,260.72 |
| Equipment | Equipment Total | \$38,306.00 |
| | General Equipment | |
| | Special Equipment Solid chemical sampling/ evidence kit for contraband processing and required peripherals. (\$38,306.00 each) (APD) | \$38,306.00 |
| | Vehicles, Watercraft, other type of vehicles | |
| | Regional Capability Build Equip | |
| Vehicles | Fuel Cost El Paso County Sheriff's Office = \$31,752.00 | \$31,752.00 |
| | Maint Cost TDPS Maintenance Costs | \$238,640.00 |
| Travel, Lodging, and Per diem | N/A | \$0.00 |
| M&A | [(EPCSO=\$93,785.16)+(EPPD = \$29,297.53)+ (SPD = \$5,344.00)] + Office of the Governor State Administrative Agency M&A | \$128,426.69 |
| TOTAL FUNDING REQUEST OPSG FY20 | | \$2,832,375.00 |

COUNTY OF EL PASO

By: _____
Ricardo A. Samaniego
County Judge

DATE: _____

ATTEST: _____
Delia Briones
County Clerk

Approved as to form:

Assistant County Attorney

Approved as to content:

Richard D. Wiles, Sheriff
El Paso County Sheriff's Office
County of El Paso, Texas

CITY OF EL PASO

By: _____
Tomás González
City Manager

Dated: _____

Approved as to form:



Eric Gutierrez
Assistant City Attorney

Approved as to content:



Gregory Allen, Chief of Police
El Paso Police Department
City of El Paso, TX

CITY OF ANTHONY

By: _____ Dated: _____
Mayor

Approved as to form:

Assistant City Attorney

Approved as to content:

Carlos Enriquez, Chief of Police
Anthony Police Department
City of Anthony, TX

TOWN OF HORIZON CITY

By: _____
Mayor

Dated: _____

Approved as to form:

City Attorney

Approved as to content:

Michael McConnell, Chief of Police
Horizon City Police Department
Town of Horizon City, TX

CITY OF SOCORRO

By: _____
Mayor

Dated: _____

Approved as to form:

City Attorney

Approved as to content:

David Burton, Chief of Police
Socorro Police Department
City of Socorro, TX

CONSTABLE PRECINCT 1

By: _____
Ricardo A. Samaniego
County Judge

DATE: _____

ATTEST: _____
Delia Briones
County Clerk

Approved as to form:

Assistant County Attorney

Approved as to content:

Oscar Ugarte
Constable Precinct 1
County of El Paso, Texas

CONSTABLE PRECINCT 6

By: _____
Ricardo A. Samaniego
County Judge

DATE: _____

ATTEST: _____
Delia Briones
County Clerk

Approved as to form:

Assistant County Attorney

Approved as to content:

Javier Garcia
Constable Precinct 6
County of El Paso, Texas

SAN ELIZARIO MARSHAL DEPARTMENT

By: _____

DATE: _____

Mayor

ATTEST: _____

Approved as to form:

Assistant County Attorney

Approved as to content:

Robert Hernandez
San Elizario Marshal Department

CLINT POLICE DEPARTMENT

By: _____

DATE: _____

Mayor

ATTEST: _____

Approved as to form:

Assistant County Attorney

Approved as to content:

Chief of Police
Clint Police Department

Texas Department of Public Safety – El Paso Aviation Team

By: _____

Dated: _____

Approved as to form:

STATE Attorney

Approved as to content:

[Print This Page](#)

Agency Name: El Paso, City of
Grant/App: 3007106 **Start Date:** 4/1/2021 **End Date:** 2/28/2022

Project Title: El Paso-2020 OPSG
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460007499014

Application Eligibility Certify:

Created on:1/13/2021 11:22:20 AM By:Heather Arrington

Profile Information

Applicant Agency Name: El Paso, City of
Project Title: El Paso-2020 OPSG
Division or Unit to Administer the Project: City of El Paso Police Department
Address Line 1: 911 N. Raynor
Address Line 2:
City/State/Zip: El Paso Texas 79903-1402
Start Date: 4/1/2021
End Date: 2/28/2022

Regional Council of Governments(COG) within the Project's Impact Area: Rio Grande Council of Governments
Headquarter County: El Paso
Counties within Project's Impact Area: El Paso

Grant Officials:**Authorized Official**

Name: Elda Hefner
Email: rodriguez-hefnere@elpasotexas.gov
Address 1: 300 N. Campbell
Address 1:
City: El Paso, Texas 79901
Phone: 915-212-1795 Other Phone: 915-212-1162
Fax:
Title: Ms.
Salutation: Ms.
Position: Grants Administrator

Financial Official

Name: Margarita Munoz
Email: munozmm@elpasotexas.gov
Address 1: 300 N. Campbell st
Address 1:
City: City of El Paso, Texas 79901
Phone: 915-212-1174 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Comptroller

Project Director

Name: Edward Mendoza
Email: mendozae@elpasotexas.gov
Address 1: 911 N Raynor
Address 1:
City: El Paso, Texas 79903
Phone: 915-212-4000 Other Phone: 915-494-7431
Fax:

Title: Mr.
Salutation: Sergeant
Position: Sergeant

Grant Writer

Name: Adriana Romero
Email: romeroax1@elpasotexas.gov
Address 1: 911 Raynor
Address 1:
City: El Paso TX, Texas 79903
Phone: 915-212-4296 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Grant Writer

Grant Vendor Information

Organization Type: Unit of Local Government (City, Town, or Village)
Organization Option: applying to provide homeland security services
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17460007499014
Data Universal Numbering System (DUNS): 058873019

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Operation Stonegarden (OPSG): Supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and local, Tribal, territorial, state, and Federal law enforcement agencies. The OPSG Program funds investments in joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada, as well as states and territories with international water borders.

OPSG Objectives

OPSG is intended to support Border States in accomplishing the following objectives:

- Increase capability to prevent, protect against, and respond to border security issues.
- Increase coordination and collaboration among Federal, state, local, and Tribal law enforcement agencies.
- Continue the distinct capability enhancements required for border security and border protection.
- Provide intelligence based operations through USBP Sector Level experts to ensure safety and operational oversight of Federal, state, local, and Tribal enforcement agencies participating in OPSG operational activities.
- Support requests to the Governor to activate, deploy, or redeploy specialized National Guard Units/Packages and/or elements of state law enforcement to increase or augment specialized/technical law enforcement operational activities.
- Continue to increase operational, material and technological readiness of state, local, and Tribal law enforcement agencies.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level)

Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@tdem.texas.gov.

Program Requirements**OPSG Operational Capability**

OPSG funds must be used to provide an enhanced law enforcement presence and to increase operational capabilities of Federal, state, local, and Tribal law enforcement, promoting a layered, coordinated approach to law enforcement within the Texas Border Region.

Operational Overtime Costs

OPSG funds should be used for operational overtime costs associated with law enforcement activities, in support of border law enforcement agencies for increased border security enhancement. Costs associated with overtime (OT) shall be reimbursed following the grantee's overtime policy and the requirements as stated below:

- a. OT is time actually worked that exceeds the required number of hours during an employee's designated work period.
- b. The OT rate will be no more than one-and-one-half (1.5) times the employee's regular pay rate.
- c. Exempt salaried employees may not be reimbursed for overtime unless the grantee's overtime policy specifically allows for it.
- d. HSGD will only reimburse the grantee for OT that does not exceed a total of 16-hours (regular + OT) worked during any 24-hour period.

Integrated Planning Team

OPSG uses an integrated approach to address transnational criminal activity. Federal, state, local, and Tribal partners are required to establish and maintain an OPSG Integrated Planning Team (IPT) with representation from all participating law enforcement agencies.

Reporting Requirements

Participation in OPSG requires accurate, consistent, and timely reporting of how funds are used and how operations have impacted border security. Each partner agency must identify a single point of contact to represent their agency as a member of the IPT and to coordinate submission of reports. Required reports include:

- **Daily Activity Report** - submit ongoing results and outputs from OPSG operations conducted. A monthly report detailing the daily activities must be submitted to the Border Patrol Sector by 10th day of the following month.
- **After Action Report** - articulates outcomes, outputs, and results for each OPSG operation conducted.

Cybersecurity Self-Assessment

Grantees are strongly encouraged to complete the Nationwide Cybersecurity Review (NCSR). The NCSR is a no-cost, anonymous, annual self-assessment designed to measure gaps and capabilities of state, local, tribal and territorial governments' cybersecurity programs. For more information about the NCSR, visit: <https://www.cisecurity.org/ms-isac/services/ncsr/>.

Coordination

All operational plans should be crafted in cooperation and coordination among Federal, state, local, and Tribal partners. All jurisdictions must coordinate with the USBP Sector Headquarters with geographic responsibility for the jurisdiction's location in developing and submitting an Operations Order to the Governor's Office, Homeland Security Grants Division.

After awards are announced, prospective recipients will re-scope the draft Operations Order and resubmit it as a final Operations Order based on actual dollar amounts awarded. Final Operations Orders will be approved by the appropriate Sector Headquarters and forwarded to Headquarters, Office of Border Patrol, Washington, D.C., before funding is released.

Recipients may not begin operations, obligate, or expend any funds until the final Operations Order has been approved by FEMA Grants Program Directorate and USBP Headquarters.

Operational Cycle

The overarching operational cycle involves three stages; application, concept of operations to formulate a Campaign Plan and one or more tactical operational periods, which are all developed by the IPT.

Application

Jurisdictions must develop their Operations Order in coordination with state and Federal law enforcement agencies, to include, but not limited to CBP/USBP. Operations Orders that are developed at the county level should be inclusive of city, county, Tribal, State, and other local law enforcement agencies that are eligible to participate in OPSG operational activities. Operations Order details should include the names of the agencies, points of contacts, and individual funding requests. The USBP sector office will forward the application to the Governor's Homeland Security Grants Division for final review before submission to DHS/FEMA.

Concept of Operations to Formulate a Campaign Plan

Participants receiving an award will create and submit an Operations Order that forms a campaign plan and captures the initial, generalized budgetary intent to their IPT. The campaign plan should articulate the participant agency's long-term border security objectives and goals designed to mitigate border security risk. The operations plan will project planned expenditures in the following categories: overtime, equipment, instruction, travel, maintenance, fuel, and administrative funds. Once the operations plan is approved, the area IPT will meet to initiate the last stage in the planning process.

Tactical Operations Plan

Once the participant is ready to conduct operations, the area IPT will begin planning tactical operations. Tactical operations will be conducted on a periodic basis and are composed of six critical elements:

1. A pre-planning meeting with the IPT
2. Specific beginning and end dates
3. Intelligence driven with a nexus to border security
4. Use of targeted enforcement techniques
5. Clearly stated objectives
6. After action meeting

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure PSO approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after PSO's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless PSO authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the PSO award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content and requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

The El Paso Police Department will enhance the capability to detect, prevent, and deter transnational criminal organizations terrorist acts, smuggling of contraband, money laundering and human trafficking. By increasing the presence and number of qualified, law enforcement personnel in the area, the probability of detecting illegal activities transiting El Paso will increase. Participation associated with this Tactical Operation will also increase the probability of detecting potential terrorist and weapons of mass destruction moving from the immediate border to the major population centers in the US. This funding is designated to enhance cooperation and coordination between Federal, State, and local law enforcement agencies in a joint mission to secure the United States (US) borders along routes of ingress and egress leading to and from the US/Mexico border. The intent of OPSG is to enhance law enforcement preparedness and operational readiness along the land borders of the US. The objective of the program is to increase coordination and local capability in support of DHS. Operation Stonegarden (OPSG) is funded by the Department of Homeland Security (DHS), led by Customs and Border Protection (CBP) Border Patrol, which supports overtime costs, and reimbursement for operation to state, local, and tribal, agencies for the purpose of enhancing border security. The criminal element in the El Paso-Cd. Juarez area varies from highly organized Trans National/ Drug Trafficking Organizations (DTO's), to alien smuggle organizations (ASO's). The drug war in Cd. Juarez and the violent crime on the border has members directly linked to El Paso and to the rest of the US, who are identified as working for the cartels, providing services to smuggle drugs, weapons, people and cash across the border. The ability to track and gather intelligence has become increasingly difficult. The criminal element is sophisticated with increased counter-intelligence capabilities. Any intelligence gathered quickly becomes obsolete causing safety concerns for the public as well as for law enforcement. These groups have an extensive network on both sides of the border with generations of knowledge in smuggling routes and various criminal techniques. Those techniques include the distribution of narcotics in and outside of the El Paso County as a well as large money-laundering networks. El Paso continues to be a major hub to transport narcotics throughout the country with estimated 4 to 6 billion dollars laundered.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

The El Paso Police Department officers involved in Operation Stonegarden sponsored activities will likely encounter illegal activity such as: felony arrest, major drug offenses, trans-national criminal activities, Mexican drug trafficking activities and various traffic offenses. However, because of this presence of major criminal elements operating along the border region of El Paso County, there is a high probability of contact and involvement with multi-millions of dollars in trade based money laundering and drug and human smugglers. This laundering of money could finance and enable those people seeking entrance into the US with terrorism intentions. Combating these activities will assist in reducing crime in the border community and improve the quality of life for the El Paso community.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

An Average of 2 supervisors and 10 officers per operation. Approximately 15 operations per month.

Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

The overtime awarded from the project will allow for the enhancement of patrols to be deployed in order to address border security issues with greater continuity.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

The El Paso Police Department will enhance the capability to detect, prevent, and deter trans national organizations, terrorist acts, smuggling of contraband, human trafficking, weapons of mass effect, and money laundering. By increasing the presence and number of qualified, law enforcement personnel in the area, the probability of detecting illegal activities transiting El Paso County will increase. Participation of the involved agencies associated with this Tactical Operation will also increase the probability of detecting potential terrorist and weapons of mass destruction

moving from immediate border area to major population centers in the US.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

1.3.1. In conjunction with federal agencies, conduct unified state and local law enforcement operations to deny the use of the Texas border region to criminal organizations and terrorist, particularly between the ports of entry

Target Group :

Identify the target group and population expected to benefit from this project.

The City of El Paso

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.

The City of El Paso would not be able to provide enhanced patrols for border security due to major budget constraints. The El Paso Police Department is very dependent on Federal and State Grant funding to respond to border security issues/threats.

Project Activities Information

HSGP Instructions for Project Activity Selection

Homeland Security Grant Program (HSGP) applicants should only select one project activity. The eGrants system will allow multiple selections, but each HSGP subrecipient project must fit into one and only one of the Investment Categories that are listed as project activities under the "Activity List".

Selected Project Activities:

| ACTIVITY | PERCENTAGE: | DESCRIPTION |
|-----------------|-------------|--|
| Border Security | 100.00 | The collective mission of this project is to conduct high visibility saturation patrols on the local highways, primarily in close proximity to the ports of entries, as well as off road patrol as a second line of defense to detect/deter, identify, classify, and bring about law enforcement resolution for those involved in criminal activities using routes of egress within the EL Paso County. The El Paso Police Department will utilize an intelligence driven methodology to assess the risks in our AOR (Area of Responsibility) based on the threats and vulnerabilities identified. Through a whole government approach, we will work directly with our law enforcement partners at the local and federal levels to maximize the efficiency and effectiveness of our Stonegarden patrols. |

Measures Information

Objective Output Measures

| OUTPUT MEASURE | TARGET LEVEL |
|--|--------------|
| Number of hours of overtime for all law enforcement support personnel (i.e. dispatchers or jailers) agency-wide. | 0 |
| Number of hours of overtime for grant-funded law enforcement support personnel (i.e. dispatchers or jailers) supporting the border initiative. | 0 |
| Number of hours of overtime for peace officers agency-wide. | 190829 |
| Number of hours of overtime of grant-funded | 25607 |

| | |
|--|---------|
| officers supporting the border initiative. | |
| Number of hours of regular time for all law enforcement support personnel (i.e. dispatchers or jailers) agency-wide. | 0 |
| Number of hours of regular time for grant-funded law enforcement support personnel (i.e. dispatchers or jailers) supporting the border initiative. | 0 |
| Number of hours of regular time for peace officers agency-wide. | 1999351 |
| Number of hours of regular time of grant-funded peace officers supporting the border initiative. | 0 |
| Number of miles patrolled by grant-funded officers. | 158581 |
| Number of reports submitted - BIARs to a Regional DPS-JOIC (for LBSP) or DARs to US Border Patrol (for OPSG). | 250 |
| Number of traffic stops conducted by all peace officers agency-wide. | 74928 |
| Number of traffic stops conducted by grant-funded officers supporting the border initiative. | 25 |
| Number of traffic stops yielding findings related to border security offenses, conducted by all peace officers agency-wide. | 1427 |
| Number of traffic stops yielding findings related to border security offenses, conducted by grant-funded officers. | 20 |
| Number of weapons seized by all peace officers agency-wide. | 1189 |
| Number of weapons seized by grant-funded officers supporting the border initiative. | 5 |

Objective Outcome Measures

| OUTCOME MEASURE | TARGET LEVEL |
|---|---------------------|
| Number of arrests (felony) made by all peace officers agency-wide. | 5959 |
| Number of arrests (felony) made by grant-funded officers supporting the border initiative. | 20 |
| Number of arrests (misdemeanor) made by all peace officers agency-wide. | 13523 |
| Number of arrests (misdemeanor) made by grant-funded officers supporting the border initiative. | 20 |

| | |
|--|--------|
| Number of forfeitures (cash and other assets) attributed to all peace officers agency-wide. | 53 |
| Number of forfeitures (cash and other assets) attributed to grant-funded officers supporting the border initiative. | 0 |
| Number of major (Tier 1 and Tier 2) gangs targeted in the border initiative. | 1 |
| Number of major cartels targeted in the border initiative. | 2 |
| Value of all forfeitures (cash and other assets) attributed to all peace officers agency-wide. | 793400 |
| Value of all forfeitures (cash and other assets) attributed to grant-funded officers supporting the border initiative. | 0 |

Custom Output Measures

| CUSTOM OUTPUT MEASURE | TARGET LEVEL |
|-----------------------|--------------|
|-----------------------|--------------|

Custom Outcome Measures

| CUSTOM OUTCOME MEASURE | TARGET LEVEL |
|------------------------|--------------|
|------------------------|--------------|

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by going to the **Upload.Files** tab and following the instructions on Uploading eGrants Files.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

Yes
 No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

Yes
 No
 N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Yes
 No
 N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

9/1/2021

Enter the End Date [mm/dd/yyyy]:

8/31/2022

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

59293711

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

4117764

Single Audit

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

Select the appropriate response:

Yes
 No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

8/31/2019

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify
- Unable to Certify

Enter the debarment justification:

FFATA Certification

Certification of Recipient Highly Compensated Officers – The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (HSGD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient’s preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

- Yes
- No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

- Yes
- No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient’s compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

- Position 1 - Name:
- Position 1 - Total Compensation (\$):
0
- Position 2 - Name:
- Position 2 - Total Compensation (\$):
0
- Position 3 - Name:
- Position 3 - Total Compensation (\$):
0
- Position 4 - Name:
- Position 4 - Total Compensation (\$):
0
- Position 5 - Name:
- Position 5 - Total Compensation (\$):
0

Homeland Security Information

FUND SOURCE INFORMATION AND REQUIREMENTS

DHS Project Type: Enhance capability to support international border and waterway security

Capabilities

Core Capability: Intelligence and Information Sharing

Identify if this investment focuses on building new capabilities or sustaining existing capabilities. :
Existing Capabilities (Sustain)

Are the assets or activities Deployable or Shareable: Shareable

Check if this Investment requires new construction or renovation, retrofitting, or modification of existing structures

Check if these funds will support a project that was previously funded with HSGP funding

Project Management Step Involved:

Check the step that most closely resembles the phase of the project activities to be completed during the grant period.

Step: Execute

Description: The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Process: Involves directing, accomplishing, managing, and completing all phases and aspects of work for a given project.

Milestones

Milestone: Conclude Tactical Operations Activities ; **Completion Date:** 02-28-2022

Milestone: Complete Final Progress Report; **Completion Date:** 03-15-2022

Milestone: Begin Tactical Operations Activities; **Completion Date:** 04-30-2021

NIMS Resources

Check if this project supports a NIMS typed resource

Enter the name of the typed resources from the Resource Type Library Tool:

Enter the ID of the typed resources from the Resource Type Library Tool:

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

- Yes
 No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- Yes
 No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- Yes
 No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
 No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
 No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
 No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts.

Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
 No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
 No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
 No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
 No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

| CATEGORY | SUB CATEGORY | DESCRIPTION | OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL | UNIT/% |
|-----------|---|---|----------------|------------|---------------|--------|----------------|--------|
| Personnel | Accountant (M&A) | EPPD Civilians M&A: Estimate of 1272 hours at an average rate, including fringe, of \$23.02/hr for a total of \$29,297.53. | \$29,297.53 | \$0.00 | \$0.00 | \$0.00 | \$29,297.53 | 100 |
| Personnel | Operational Overtime for Law Enforcement (Organization) | Border Security Operations: Overtime according to local OT policy - estimate of 18329 hours at an average OT rate, including fringe 24.21%, | \$1,340,702.47 | \$0.00 | \$0.00 | \$0.00 | \$1,340,702.47 | 100 |

| | | | | | | | |
|--|--|---|--|--|--|--|--|
| | | of \$58.89/hr for a total of (for approximately 1 Lt., 3 Sgts., 15 Officers). | | | | | |
|--|--|---|--|--|--|--|--|

Source of Match Information

Detail Source of Match/GPI:

| DESCRIPTION | MATCH TYPE | AMOUNT |
|-------------|------------|--------|
|-------------|------------|--------|

Summary Source of Match/GPI:

| Total Report | Cash Match | In Kind | GPI Federal Share | GPI State Share |
|--------------|------------|---------|-------------------|-----------------|
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Budget Summary Information

Budget Summary Information by Budget Category:

| CATEGORY | OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL |
|-----------|----------------|------------|---------------|--------|----------------|
| Personnel | \$1,370,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,370,000.00 |

Budget Grand Total Information:

| OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL |
|----------------|------------|---------------|--------|----------------|
| \$1,370,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,370,000.00 |

Condition Of Fundings Information

| Condition of Funding / Project Requirement | Date Created | Date Met | Hold Funds | Hold Line Item Funds |
|--|--------------|----------|------------|----------------------|
|--|--------------|----------|------------|----------------------|

You are logged in as **User Name:** romeroax1