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Agency Name: El Paso, City of
Grant/App: 2950711 **Start Date:** 9/1/2025 **End Date:** 8/31/2026

Project Title: IISC - SHSP - MATRIX Fusion Center
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460007499014

Application Eligibility Certify:

Created on: 1/15/2025 4:05:52 PM By: Edith Munoz

Profile Information

Applicant Agency Name: El Paso, City of
Project Title: IISC - SHSP - MATRIX Fusion Center
Division or Unit to Administer the Project: El Paso Police Department: Fusion Center
Address Line 1: 300 N. Campbell
Address Line 2:
City/State/Zip: El Paso Texas 79901-1402
Start Date: 9/1/2025
End Date: 8/31/2026

Regional Council of Governments(COG) within the Project's Impact Area: Rio Grande Council of Governments

Headquarter County: El Paso

Counties within Project's Impact Area: Brewster, Culberson, El Paso, Jeff Davis, Presidio

Grant Officials:

Authorized Official

Name: Elda Hefner
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Address 1: 300 N. Campbell
Address 1:
City: El Paso, Texas 79901
Phone: 915-212-1795 Other Phone: 915-212-1162
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Title: Ms.
Salutation: Ms.
Position: Grants Administrator

Financial Official

Name: Margarita Marin
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Project Director

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Address 1:**City:** El Paso, Texas 79903**Phone:** 915-212-4003 Other Phone: 915-820-8836**Fax:** 915-212-0260**Title:** Ms.**Salutation:** Lieutenant**Position:** Lieutenant Auxiliary Support**Grant Writer****Name:** Edith Munoz**Email:** C2087@elpasotexas.gov**Address 1:** 911 N. Raynor**Address 1:****City:** El Paso , Texas 79903**Phone:** 915-212-4297 Other Phone:**Fax:****Title:** Ms.**Salutation:** --- Select One ---**Position:** Research Assistant**Grant Vendor Information****Organization Type:** Unit of Local Government (City, Town, or Village)**Organization Option:** applying to provide homeland security services**Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID):** 17460007499014**Unique Entity Identifier (UEI):** KLZGKXNFVTL4**Narrative Information****Overview**

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

State Homeland Security Program (SHSP) Competitive National Priority Area (NPA): Supports state, Tribal and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All investments must be consistent with capability targets set during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and gaps identified in the State Preparedness Report (SPR).

Many activities which support the achievement of target capabilities related to terrorism preparedness may simultaneously support enhanced preparedness for other hazards unrelated to acts of terrorism. However, **all SHSP projects must assist grantees in achieving target capabilities related to preventing, preparing for, protecting against, or responding to acts of terrorism.**

Grant projects must be submitted in support of the following approved NPA:

Enhancing Election Security

Core Capabilities: Cybersecurity; Intelligence and Information Sharing; Planning; Long-term Vulnerability Reduction; Situational Assessment; Infrastructure Systems; Operational Coordination; Community Resilience

- Physical security planning support
- Physical/site security measures – e.g., locks, shatter proof glass, alarms, access controls, etc.
- General election security navigator support.
- Cybersecurity risk assessments, training, and planning for elections systems.
- Projects that address vulnerabilities identified in cybersecurity risk assessments of elections systems.
- Iterative backups, encrypted backups, network segmentation, software to monitor/scan, and endpoint protection
- Distributed Denial of Service protection
- Migrating online services to the “.gov” internet domain
- Online harassment and targeting prevention services
- Public awareness/preparedness campaigns discussing election security and integrity measures

Eligibility Requirements

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the [Texas Department of Information Resources Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level)

Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@tdem.texas.gov.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure PSO approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after PSO's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless PSO authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the PSO award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Program Requirements

Building and Sustaining Core Capabilities

1. All capabilities being built or sustained must have a clear link to one or more Core Capabilities in the National Preparedness Goal.
2. Many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards. Grantees must demonstrate this dual-use quality for any activities implemented under this program that are not explicitly focused on terrorism preparedness. Activities implemented under SHSP must support terrorism preparedness by building or sustaining capabilities that relate to the prevention of, protection from, mitigation of, response to, and recovery from terrorism.
3. Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content and requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

[The Multi-Agency Tactical Response Information eXchange \(MATRIX\), El Paso Fusion Center's FY25 State Homeland Security Program project, aims to sustain, maintain, and enhance the Center's Critical Operational Capabilities \(COCs\), Enabling Capabilities \(ECs\), and address capability gaps identified in Region VIII's THIRA. This initiative will strengthen the Fusion Center's infrastructure and its partnerships with the U.S. Department of Homeland Security \(DHS\), the National Network of Fusion Centers, and the Texas Joint Crime Information](#)

Center. The project directly supports the 2021–2025 Texas Homeland Security Strategic Plan’s Goal 1 to prevent terrorist attacks and organized criminal activity, as well as the National Preparedness Goal’s core capabilities of Prevention and Mitigation (July 2021). Funding will support four analysts at MATRIX to perform critical homeland security functions, including intelligence gathering, analysis, and dissemination, to prevent terrorist and cyberattacks. The project ensures the timely sharing of actionable intelligence with local, state, tribal, territorial, federal, private sector, and international partners. It also supports the development and dissemination of classified and unclassified intelligence products. Aligned with LETPA activities, this initiative strengthens the Prevention mission area and sustains the counterterrorism Intelligence and Information Sharing core capability. By maintaining current staff and systems, the project will uphold existing capabilities while addressing deficiencies to enhance overall readiness.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

The Rio Grande Council of Governments' THIRA (starting on page 6) identifies terrorism risks facing the region, underscoring the need for specialized personnel, training, software, and equipment to address these threats proactively. The Multi-Agency Tactical Response Information eXchange (MATRIX) serves as the central intelligence hub for the El Paso Police Department, enhancing its capacity to collect and analyze data, provide actionable intelligence, and safeguard the community. By fostering partnerships with local, state, and federal law enforcement, as well as private sector entities, the MATRIX promotes enhanced information sharing and threat assessment to bolster regional security. Prevention and protection remain project priorities, aligning with 12 of the center’s 32 Core Capabilities. This initiative spans all mission areas, ensuring the delivery of actionable intelligence to mitigate these threats and hazards. RGCOG THIRA pages 6 through 86, lists a variety of threats and hazards that can impact our region, such as: Intelligence and Information Sharing (pg. 35), Interdiction and Disruption (pg. 38), Cybersecurity (pg. 42), Physical Protection Measures (pg.44), Threats and Hazards Identification (pg. 59), Critical Transportation (pg. 60), and On-Scene security, Protection, and Law Enforcement (pg. 70). The project focuses on sustaining and enhancing MATRIX’s capabilities to achieve the region’s THIRA-directed capability targets. This will be accomplished by maintaining critical attributes that mitigate regional threats and expanding the center’s operational reach. Specifically, the project emphasizes advancements in core capability areas, including “Public Information and Warning,” “Forensics and Attribution,” “Intelligence and Information Sharing,” “Interdiction and Disruption,” and “Operational Communications.” These enhancements will strengthen MATRIX’s situational awareness and ability to provide timely, accurate information across all mission areas.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

The MATRIX Fusion Center is a federally and state-recognized entity and a vital component of the National Fusion Center Network. It plays a crucial role in Region VIII’s ability to meet capability targets and mitigate regional threats and hazards. Since FY2007, the MATRIX Fusion Center has been a continuing project, receiving SHSP funding annually. According to the most recent assessment, the center’s existing capability levels meet or exceed the U.S. DHS-prescribed baseline capabilities. In previous grant periods, the MATRIX Fusion Center has implemented several key advancements: 1. Gunshot Detection System: This real-time detection technology allows the center to identify and respond to gunshots immediately. Early detection enables rapid field deployment to reduce potential loss of life during active shooter incidents. 2. Alert Notification System (Everbridge): This system was integrated to provide immediate notifications to federal partners and local law enforcement agencies during critical incidents, enhancing collaboration and response capabilities. 3. El Paso Threat Assessment Team (EPTAT): Established in 2023, EPTAT is a Multi-Agency Threat Assessment Team designed to identify, mitigate, and intervene with individuals posing a threat-to-life risk within the community. EPTAT has achieved early successes and continues to expand its network of local, state, and federal stakeholders. The upcoming grant period will focus on broadening EPTAT’s reach by engaging private sector partners. Additionally, we have implemented Tip411, Vigilant LPR services, and CLEAR for law enforcement for our crime analysts and watch officers. These capabilities underscore the MATRIX Fusion Center’s commitment to maintaining high operational standards and adapting to evolving threats. Continued support through grant funding will allow the center to sustain and enhance its essential functions.

Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

The project’s activities are designed to directly address the capability gaps identified in the 2024 RGCOG SPR and support the achievement of the RGCOG Region VIII THIRA’s capability targets. This will be accomplished by

sustaining and enhancing funding in three key areas: Forensics and Attribution (2024 RGCOG, pg. 34): Maintain coverage of topics identified in the THIRA's capability targets and SPR's capability gaps by sustaining funding for four existing analysts. These analysts are critical to maintaining current capabilities and ensuring the delivery of actionable intelligence. Risk and Disaster Resilience Assessment (2024 RGCOG, pg. 57): Provide additional resources for conducting Risk and Disaster Resilience Assessments. The All Hazards Mitigation Plans and THIRA/SPR strategies call for the identification, assessment, and prioritization of threats and hazards that could impact the region. This funding will augment the center's capabilities to achieve THIRA targets and close SPR-identified gaps. Intelligence and Information Systems Support (2024 RGCOG, Page 35): Support existing systems that enhance the center's ability to gather and analyze intelligence, conduct continuous assessments, and produce reports for dissemination across Region VIII, the state, and the national fusion center network. This ensures seamless information sharing and bolsters the intelligence community's effectiveness. By addressing these capability gaps, the project ensures that Region VIII remains equipped to manage evolving threats and hazards while strengthening its contributions to state and national preparedness goals.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps. Strategy: This project supports the Information and Intelligence Sharing/Cooperation investment area and will enhance the State's ability to prevent, prepare for, protect against, and respond to acts of terrorism. It contributes to meeting the State's target capabilities and reducing overall risk by improving intelligence collection, integration, analysis, and information-sharing capabilities. Additionally, it fosters cooperation among state, federal, and local partners in critical areas of homeland security, including counterterrorism, cybersecurity, border security, and immigration enforcement. To address the growing "Threat to Life" risks, the MATRIX has assigned a dedicated analyst to work exclusively on Threat to Life initiatives in collaboration with the El Paso Threat Assessment Team (EPTAT) and local, state, and federal stakeholders. Impact: This project will address Intelligence and Information Sharing capability gaps identified in the State's Stakeholder Preparedness Review (SPR) and align with national. It will achieve this by supporting the execution of the intelligence cycle and ensuring threat information is shared with priority intelligence stakeholders following established dissemination protocols. Progress toward capability targets identified in the SPR will be measured through the SPR quantitative review process, which evaluates the development, sustainment, or loss of capabilities over time. Collaboration: The recipient is not aware of any logistical, technological, legal, policy, or other impediments to collaboration, networking, information sharing, or fostering a culture of national preparedness. If such impediments arise, the recipient will work with relevant partners to mitigate or eliminate them. The recipient will continue collaborating with all partners to prevent, prepare for, protect against, and respond to terrorism; meet target capabilities; support the national security mission of DHS and other federal agencies; and reduce risks to the high-risk urban area, the State, and the Nation. Performance: This project will sustain the MATRIX's current capabilities while enhancing performance. Continued funding is anticipated to improve the quality and quantity of analytic production and responsiveness to information requests, directly contributing to the center's mission and effectiveness.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 *Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

1.1.1 Enhance intelligence coordination and collaboration across the state's network of intelligence nodes and with federal partner organizations, to include development of common processes and standards for recognized fusion centers.

Target Group :

Identify the target group and population expected to benefit from this project.

The MATRIX, located within the El Paso Police Department, will be the main recipient of this grant. Additionally, the grant will benefit the entire region by facilitating the sharing of information to prevent terrorist activities, with regional Local, State, Tribal and Federal Law Enforcement Agencies in RGCOG Region VIII. Current effected population group is approximately 889,000 in El Paso County.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.

With this funding, the El Paso Police Department will be able to maintain a more efficient and effective regional response capacity. Continued funding will allow the department to enhance its response capabilities and improve the quality of service to the citizens of El Paso and the RGCOG area of responsibility. In the absence of this

funding, the department's capabilities would be diminished, requiring exploration of alternative funding sources, such as confiscated funds or general funds, to sustain current operational levels. Federal and state grants are essential to maintaining the department's response capabilities at their current level. Without continued support through these grants, the department may face challenges in upholding the high standards of service and regional security that are critical to public safety.

Project Activities Information

HSGP Instructions for Project Activity Selection

Homeland Security Grant Program (HSGP) applicants should only select one project activity. The eGrants system will allow multiple selections, but each HSGP subrecipient project must fit into one and only one of the Investment Categories that are listed as project activities under the "Activity List".

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Information and Intelligence Sharing/Cooperation	100.00	The project's activities will consist of funding the salaries and benefits of the center's three Crime Analysts (Personnel), one Crime Analyst Manager (Personnel). Maintenance and support of the applications listed in this project's Contractual and Professional Services section of the budget. The activities also include funding for equipment to operate applications and travel funding to enhance analysts' capabilities.

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
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Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by going to the **Upload.Files** tab and following the instructions on Uploading eGrants Files.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

Yes

No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

The City of El Paso, MATRIX – El Paso Fusion Center will monitor and assure that all contracts are executed in compliance with all applicable federal and state statutes, regulations, policies, guidelines and requirements, including, but not limited to, 2 CFR 200; the Texas Grant Management Standards and Title 1, Part 1, Chapter 3 of the Texas Administrative Code, that govern the application, acceptance and use of Federal and State funds for this project. The MATRIX - El Paso Fusion Center shall assign a project manager and information technology specialist to monitor and review the work and/or services performed by contract funded by these grant funds.

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

Yes

No

N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

- Yes
 No
 N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

9/1/2025

Enter the End Date [mm/dd/yyyy]:

8/31/2026

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

138341041

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

11833925

Single Audit

Applicants who expend less than \$1,000,000 in federal grant funding or less than \$1,000,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$1,000,000 or more, or state grant funding of \$1,000,000 or more during the most recently completed fiscal year?

Select the appropriate response:

- Yes
 No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

8/31/2023

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify
 Unable to Certify

Enter the debarment justification:

FFATA Certification

Certification of Recipient Highly Compensated Officers – The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (HSGD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

Yes

No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

Yes

No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Position 1 - Name:

Position 1 - Total Compensation (\$):

0

Position 2 - Name:

Position 2 - Total Compensation (\$):

0

Position 3 - Name:

Position 3 - Total Compensation (\$):

0

Position 4 - Name:

Position 4 - Total Compensation (\$):

0

Position 5 - Name:

Position 5 - Total Compensation (\$):

0

Homeland Security Information

FUND SOURCE INFORMATION AND REQUIREMENTS

DHS Project Type: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Capabilities

Core Capability: Intelligence and Information Sharing

Identify if this investment focuses on building new capabilities or sustaining existing capabilities. :

Existing Capabilities (Sustain)

Are the assets or activities Deployable or Shareable: Shareable

Check if this Investment requires new construction or renovation, retrofitting, or modification of existing structures

Check if these funds will support a project that was previously funded with HSGP funding

Project Management Step Involved:

Check the step that most closely resembles the phase of the project activities to be completed during the grant period.

Step: Execute

Description: The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Process: Involves directing, accomplishing, managing, and completing all phases and aspects of work for a given project.

Milestones

Milestone: Purchase software and equipment for Fusion Operations; **Completion Date:** 04-30-2026

Milestone: Add new Law Enforcement Partners to Fusion Center ; **Completion Date:** 07-31-2026

Milestone: Analysts will produce a variety of products to include but not limited to a daily executive summary, weekly auto theft summary, monthly firearms, gang booking, and narcotics reports. Case support for investigative units, threat assessments for major events in the AOR. Trends and analysis for crimes. ;

Completion Date: 08-31-2026

Milestone: Travel to National Fusion Center Training Conference ; **Completion Date:** 05-30-2026

NIMS Resources

___ Check if this project supports a NIMS typed resource

Enter the name of the typed resources from the Resource Type Library Tool:

Enter the ID of the typed resources from the Resource Type Library Tool:

Fiscal Capability Information**Section 1: Organizational Information**

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

Yes

No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- Yes
 No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- Yes
 No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
 No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
 No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
 No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
 No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
 No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Analyst (Organization)	Naomi Estrada, crime analysts, is a full- time employee who provides specialized analytical support and expertise to the Fusion Center's gathering, continuous assessment, and development of intelligence and information reports and products to attain and mitigate capability gaps identified in both Region VII THIRA and State Preparedness Report (SPR). Salary period	\$84,749.28	\$0.00	\$0.00	\$0.00	\$84,749.28	100

		09/01/2025 thru 08/31/2026. "						
Personnel	Analyst (Organization)	<p>Crime Analyst Moreno is a full-time employee who provides specialized analytical support and expertise to the Fusion Center's gathering, continuous assessment, and development of intelligence and information reports and products to attain and mitigate capability gaps identified in both Region VII THIRA and State Preparedness Report (SPR). Salary period 09/01/2025 thru 08/31/2026. Represent the department at various meetings and interact with others in the department and representatives of other law enforcement agencies. Involves: Develop, support and maintain liaisons with federal, state, county and local law enforcement professionals to facilitate the exchange of crime and intelligence information, or information regarding changes or advancements within the field of</p>	\$78,429.53	\$0.00	\$0.00	\$0.00	\$78,429.53	100

		law enforcement, or crime analysis, educational and training opportunities. Exchange information, coordinate efforts or present reports with narrative, statistical data, charts, maps or other graphics to convey detailed research findings and recommendations in summary format. "						
Personnel	Analyst (Organization)	"Crime Analyst Alvarez is a full-time employee who provides specialized analytical support and expertise to the Fusion Center's gathering, continuous assessment, and development of intelligence and information reports and products to attain and mitigate capability gaps identified in both Region VII THIRA and State Preparedness Report (SPR). Salary period 09/01/2025 thru 08/31/2026. Represent the department at various meetings and interact with others in the department and representatives of other law enforcement	\$70,427.08	\$0.00	\$0.00	\$0.00	\$70,427.08	100

		<p>agencies. Involves: Develop, support and maintain liaisons with federal, state, county and local law enforcement professionals to facilitate the exchange of crime and intelligence information, or information regarding changes or advancements within the field of law enforcement, or crime analysis, educational and training opportunities. Exchange information, coordinate efforts or present reports with narrative, statistical data, charts, maps or other graphics to convey detailed research findings and recommendations in summary format. "</p>						
Personnel	Analyst (Organization)	<p>"Crime Analysis Manager Nicholas Emerick will manage intelligence and crime analysis functions, and coordinate intelligence with Federal, State, local, tribal and private sector agencies for the El Paso Police Department's Fusion Center. Supervise assigned personnel.</p>	\$85,854.24	\$0.00	\$0.00	\$0.00	\$85,854.24	100

		<p>Involves: Schedule, assign, instruct, guide and check work. Appraise employee performance. Provide for training and development. Enforce personnel rules and regulations and work behavior standards firmly and impartially. Counsel, motivate and maintain harmony. Interview applicants. Recommend hiring, termination, transfers, discipline, merit pay or other employee status changes. Salary Period 09/01/2025 to 08/31/2026.</p>							
Contractual and Professional Services	21GN-00-MAIN Maintenance	<p>"Citizen Observer-TIP41 subscription and support for a web-based community notification systems including crime alerts, anonymous tips, smartphone apps, and social media publishing, period: 09/01/2025 to 08/31/2026. "</p>	\$42,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00	0	

Contractual and Professional Services	21GN-00-MAIN Maintenance	Vigilant - subscription to cloud-based private, license plate data collection, period 09/01/2025 to 08/31/2026	\$43,000.00	\$0.00	\$0.00	\$0.00	\$43,000.00	0
Contractual and Professional Services	21GN-00-MAIN Maintenance	West Publishing-CLEAR for Law Enforcement. Through CLEAR's live gateways and easy-to-use interface, you are quickly able to identify victims and persons of interest to ensure your officers on the streets are protected. Because you are able to see all information available, you can better plan and prepare for any situation you may face. Access to live phone records, Real-Time Incarceration and Arrest Gateway, On demand fixed rate batch, Source Transparency, and customizable preferences. Period: 09/01/2025 to 08/31/2026	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00	0
Travel and Training	Out-of-State Registration Fees (Training)	National Fusion Center Conference in Washington D.C Training Dates: April of 2026, for Director & Deputy Director to attend. Would cover Airfare,	\$4,539.87	\$0.00	\$0.00	\$0.00	\$4,539.87	0

		Hotel, Per/Diem, Registration, and Taxi/Uber, Total: \$4539.87					
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Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Contractual and Professional Services	\$126,000.00	\$0.00	\$0.00	\$0.00	\$126,000.00
Personnel	\$319,460.13	\$0.00	\$0.00	\$0.00	\$319,460.13
Travel and Training	\$4,539.87	\$0.00	\$0.00	\$0.00	\$4,539.87

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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