

RECEIVED

By City Clerk's Office at 10:05 am, Apr 17, 2025

CITY OF EL PASO, TEXAS

AGENDA ITEM

DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT:

AGENDA DATE:

PUBLIC HEARING DATE:

CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED:

STRATEGIC GOAL:

SUBGOAL:

SUBJECT:

BACKGROUND / DISCUSSION:

COMMUNITY AND STAKEHOLDER OUTREACH:

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: *Gilbert Guerrero*
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the 2012 Quality of Life Bond program included \$6 million dollars for paved trails in Northeast, East, and West El Paso; and

WHEREAS, “Westside Community Trail”, “Donald to Dyer EP Electric Corridor”, “Skyline to Loma Real Trail” and “Trailheads City Wayfinding” had been identified as proposed trails to be constructed; and

WHEREAS, City staff recommends the proposed the “Westside Community Trail”, “Donald to Dyer EP Electric Corridor”, “Skyline to Loma Real Trail” and “Trailheads City Wayfinding” be deprogrammed from the 2012 Quality of Life paved trail program; and

WHEREAS, City staff recommends funding, in the amount of \$1,771,916.86 as identified on Exhibit “A”, intended for construction of the “Westside Community Trail”, “Donald to Dyer EP Electric Corridor”, “Skyline to Loma Real Trail” and “Trailheads City Wayfinding” be reprogrammed for use on the “Mountain to River Trail”, “Montana to I-10 EP Electric Corridor”, and “Tierra del Este at Rich Beem Trail”, attached hereto; and

WHEREAS, City staff further recommend a budget transfer, in the amount of \$433,993.50 from 2012 Quality of Life Bond investment interest proceeds as identified on Exhibit “A”, for use on the “Tierra del Este at Rich Beem Trail”.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to deprogram the proposed “Westside Community Trail”, “Donald to Dyer EP Electric Corridor”, “Skyline to Loma Real Trail” and “Trailheads City Wayfinding”; and that the City Manager, or designee, be authorized to make necessary budget transfers and execute any and all necessary documents to reprogram the funding from the deprogrammed trails, in the amount of \$1,771,916.86, for the use on the “Mountain to River Trail”, “Montana to I-10 EP Electric Corridor”, and “Tierra del Este at Rich Beem Trail”.

THAT the City Manager, or designee, be authorized to make necessary budget transfers and execute any and all necessary documents to transfer funding from the 2012 Quality of Life Bond investment interest proceeds in the amount of \$433,993.50, for use on the “Tierra del Este at Rich Beem Trail”.

(Signatures begin on the following page)

APPROVED on this _____ day of _____ 2025.

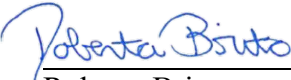
CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Gilbert Guerrero, Interim Director
Capital Improvement Department

Exhibit A		
Project	Variance	Recommendation Action
Tierra del Este Paved Trail	\$465,847.97	Deprogram Westside Community Trail, Trailheads City Wayfinding, Donald to Dyer EP Elec Corridor, and Skyline to Loma Real Trail
Montana to I10 Paved Trail	\$504,249.96	
Mountain to River Paved Trail	\$801,818.93	
	\$1,771,916.86	
Recommended Transfer		\$1,771,916.86
Tierra del Este Paved Trail	\$433,993.50	Transfer from QOL Prop #1 Investment Interest Proceeds
Recommended Transfer		\$433,993.50
	Total	\$2,205,910.36