

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** March 1, 2022  
**PUBLIC HEARING DATE:** Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:**

Benjamin E. Fyffe, Managing Director, Parks and Recreation, (915) 212-1766  
Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915)  
212-1181

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** NO. 4 – Enhance El Paso's Quality of Life Through Recreational, Cultural and Educational Environments

**SUBGOAL:** 4.2 – Create innovative recreational, educational and cultural programs

**SUBJECT:**

Discussion and action on the award of solicitation of 2022-0153 Officials and Assigners for Sports to Tommy E. Hawkins dba Permian Basin USSSA for a three (3) year term estimated amount of \$2,771,850.00. This contract will provide Officials and Assigners for Sports competitions.

**BACKGROUND / DISCUSSION:**

This contract will provide Officials and Assigners for Sports competitions.

**SELECTION SUMMARY:**

Solicitation was advertised on September 28, 2021 and October 5, 2021. The solicitation was posted on City website on September 28, 2021. The email (Purmail) notification was sent out on September 30, 2021. There were a total of thirty (30) viewers online; one (1) bid was received; none (0) from local suppliers.

**CONTRACT VARIANCE:**

The difference in price, based on comparison to the previous contract is as follows: An increase of \$1,961,550.00 for the initial term, which represents a 242.08% increase due to changes in sports being officiated and additional games.

**PROTEST**

No protest received for this requirement.

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

Amount: \$2,771,850.00  
Funding Source: General Fund  
Account: 522110 – 451 – 1000 – 51270 – P5113

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?  YES  NO**

**PRIMARY DEPARTMENT:** Parks and Recreation

**SECONDARY DEPARTMENT:** Purchasing & Strategic Sourcing

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

DEPARTMENT HEAD:



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Ben E. Fyffe – Parks and Recreation Managing Director

**COUNCIL PROJECT FORM  
(BEST VALUE)**

\*\*\*\*\***POSTING LANGUAGE BELOW**\*\*\*\*\*

Please place the following item on the **REGULAR** agenda for the Council Meeting of **March 1, 2022**.

**STRATEGIC GOAL: NO. 4 – Enhance El Paso’s Quality of Life Through Recreational, Cultural and Educational Environments**

The linkage to the Strategic Plan is subsection 4.2 – Create innovative recreational, educational and cultural programs

**Award Summary:**

Discussion and action on the award of solicitation of 2022-0153 Officials and Assigners for Sports to Tommy E. Hawkins dba Permian Basin USSSA for a three (3) year term estimated amount of \$2,771,850.00. This contract will provide Officials and Assigners for Sports competitions.

**Contract Variance:**

The difference in price, based on comparison to the previous contract is as follows: An increase of \$1,961,550.00 for the initial term, which represents a 242.08% increase due to changes in sports being officiated and additional games.

Department:	Parks and Recreation
Vendor:	Tommy E. Hawkins dba Permian Basin USSSA Midland, TX
Item(s):	All
Initial Term:	3 years
Annual Estimated Award:	\$923,950.00
Initial Term Estimated Award:	\$2,771,850.00 (3 years)
Account No.:	522110 – 451 – 1000 – 51270 – P5113
Funding Source:	General Fund
District(s):	All

This is a Best Value contract.

The Purchasing & Strategic Sourcing and Parks and Recreation Departments recommend award as indicated to Tommy E. Hawkins dba Permian Basin USSSA, the bidder offering the best value bid.

\*\*\*\*\***ADDITIONAL INFO BELOW**\*\*\*\*\*

CITY OF EL PASO BV SCORESHEET

PROJECT: 2022-0153 Officials and Assigners for Sports

*Evaluation of Submittal*

Tommy E.  
Hawkins dba  
Permian Basin  
USSSA

MAX POINTS

**Factor A - Price**

35

\$ 2,771,850.00  
35.00

**Factor B - Experience - Comparable Contracts**

30

30.00

**Factor C - References**

25

15.00

**Factor D - Capacity to Undertake Contract**

10

0.00

**TOTAL SCORE**

100

80.00

**Rank**

1



**CITY OF EL PASO  
 BID TABULATION FORM**



**Project Name: Officials and Assigners for Sports**  
**Bid Opening Date: November 3, 2021**

**Solicitation #: 2022-0153**  
**Department: Parks and Recreation**

GROUP 1: YOUTH FAST PITCH SOFTBALL - LEAGUE PLAY					Permian Basin USSSA Midland, TX		
GROUP 1: YOUTH FAST PITCH SOFTBALL - LEAGUE PLAY					1 of 1		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST PER GAME	ESTIMATED ANNUAL GAMES (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL ESTIMATED COST (A X B X C = D) (D)	ESTIMATED 3 YEAR TOTAL (D X 3 = E)
1.	8 & UNDER - OFFICIAL	\$33.00	1200	1	\$33.00	\$39,600.00	\$118,800.00
2.	8 & UNDER ASSIGNER	\$3.00	1200	1	\$3.00	\$3,600.00	\$10,800.00
3.	10 & UNDER OFFICIAL	\$34.00	1200	2	\$34.00	\$81,600.00	\$244,800.00
4.	10 & UNDER ASSIGNER	\$3.00	1200	1	\$3.00	\$3,600.00	\$10,800.00
5.	12 & UNDER OFFICIAL	\$34.00	1200	2	\$34.00	\$81,600.00	\$244,800.00
6.	12 & UNDER ASSIGNER	\$3.00	1200	1	\$3.00	\$3,600.00	\$10,800.00
7.	14 & UNDER OFFICIAL	\$35.00	1200	2	\$35.00	\$84,000.00	\$252,000.00

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APPROVED BY: \_\_\_\_\_ /s/ \_\_\_\_\_

DATE: 11/23/2021



**CITY OF EL PASO  
BID TABULATION FORM**



**Project Name: Officials and Assigners for Sports**

**Bid Opening Date: November 3, 2021**

**Solicitation #: 2022-0153**

**Department: Parks and Recreation**

					Permian Basin USSSA Midland, TX		
GROUP 1: YOUTH FAST PITCH SOFTBALL - LEAGUE PLAY					1 of 1		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST PER GAME	ESTIMATED ANNUAL GAMES (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL ESTIMATED COST (A X B X C = D) (D)	ESTIMATED 3 YEAR TOTAL (D X 3 = E)
8.	14 & UNDER ASSIGNER	\$3.00	1200	1	\$3.00	\$3,600.00	\$10,800.00
9.	18 & UNDER/ HIGH SCHOOL OFFICIAL	\$35.00	1200	2	\$35.00	\$84,000.00	\$252,000.00
10.	18 & UNDER/ HIGH SCHOOL ASSIGNER	\$3.00	1200	1	\$3.00	\$3,600.00	\$10,800.00
11.	UIC - UMPIRE IN CHARGE	\$25.00	200	1	\$25.00	\$5,000.00	\$15,000.00
12.	UIC - UMPIRE IN CHARGE ASSIGNER	\$3.00	200	1	\$3.00	\$600.00	\$1,800.00
<b>GROUP 1 (ITEMS 1 THRU 12) - SUB TOTAL:</b>						<b>\$394,400.00</b>	<b>\$1,183,200.00</b>

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DATE: 11/23/2021



**CITY OF EL PASO  
 BID TABULATION FORM**



**Project Name: Officials and Assigners for Sports  
 Bid Opening Date: November 3, 2021**

**Solicitation #: 2022-0153  
 Department: Parks and Recreation**

					Permian Basin USSSA Midland, TX		
GROUP 2: YOUTH FAST PITCH SOFTBALL - TOURNAMENT POOL PLAY					1 of 1		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST PER GAME	ESTIMATED ANNUAL GAMES (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL ESTIMATED COST (A X B X C = D) (D)	ESTIMATED 3 YEAR TOTAL (D X 3 = E)
1.	8 & UNDER OFFICIAL	\$25.00	600	1	\$25.00	\$15,000.00	\$45,000.00
2.	8 & UNDER ASSIGNER	\$3.00	600	1	\$3.00	\$1,800.00	\$5,400.00
3.	10 & UNDER OFFICIAL	\$25.00	600	2	\$25.00	\$30,000.00	\$90,000.00
4.	10 & UNDER ASSIGNER	\$3.00	600	1	\$3.00	\$1,800.00	\$5,400.00
5.	12 & UNDER OFFICIAL	\$25.00	600	2	\$25.00	\$30,000.00	\$90,000.00
6.	12 & UNDER ASSIGNER	\$3.00	600	1	\$3.00	\$1,800.00	\$5,400.00
7.	14 & UNDER OFFICIAL	\$25.00	600	2	\$25.00	\$30,000.00	\$90,000.00

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**CITY OF EL PASO  
 BID TABULATION FORM**



**Project Name: Officials and Assigners for sports  
 Bid Opening Date: November 3, 2021**

**Solicitation #: 2022-0153  
 Department: Parks and Recreation**

GROUP 2: YOUTH FAST PITCH SOFTBALL - TOURNAMENT POOL PLAY					Permian Basin USSSA Midland, TX		
GROUP 2: YOUTH FAST PITCH SOFTBALL - TOURNAMENT POOL PLAY					1 of 1		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST PER GAME	ESTIMATED ANNUAL GAMES (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL ESTIMATED COST (A X B X C = D) (D)	ESTIMATED 3 YEAR TOTAL (D X 3 = E)
8.	14 & UNDER ASSIGNER	\$3.00	600	1	\$3.00	\$1,800.00	\$5,400.00
9.	18 & UNDER/ HIGH SCHOOL OFFICIAL	\$25.00	600	2	\$25.00	\$30,000.00	\$90,000.00
10.	18 & UNDER/ HIGH SCHOOL ASSIGNER	\$3.00	600	1	\$3.00	\$1,800.00	\$5,400.00
11.	UIC - UMPIRE IN CHARGE	\$20.00	100	1	\$20.00	\$2,000.00	\$6,000.00
12.	UIC - UMPIRE IN CHARGE ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00
<b>GROUP II - (ITEMS 1 THRU 12) - SUB TOTAL:</b>						<b>\$146,300.00</b>	<b>\$438,900.00</b>

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DATE: 11/23/2021





**CITY OF EL PASO  
BID TABULATION FORM**



**Project Name: Officials and Assigners for sports**

**Bid Opening Date: November 3, 2021**

**Solicitation #: 2022-0153**

**Department: Parks and Recreation**

					Permian Basin USSSA Midland, TX		
GROUP 3: YOUTH FAST PITCH SOFTBALL - TOURNAMENT BRACKET PLAY					1 of 1		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST PER GAME	ESTIMATED ANNUAL GAMES (A)	UNIT OF MEASURE (OFFICIALS REQUIRED) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL ESTIMATED COST (A X B X C = D) (D)	ESTIMATED 3 YEAR TOTAL (D X 3 = E) (E)
1.	8 & UNDER OFFICIAL	\$35.00	600	1	\$35.00	\$21,000.00	\$63,000.00
2.	8 & UNDER ASSIGNER	\$3.00	600	1	\$3.00	\$1,800.00	\$5,400.00
3.	10 & UNDER OFFICIAL	\$35.00	600	2	\$35.00	\$42,000.00	\$126,000.00
4.	10 & UNDER ASSIGNER	\$3.00	600	1	\$3.00	\$1,800.00	\$5,400.00
5.	12 & UNDER OFFICIAL	\$35.00	600	2	\$35.00	\$42,000.00	\$126,000.00
6.	12 & UNDER ASSIGNER	\$3.00	600	1	\$3.00	\$1,800.00	\$5,400.00
7.	14 & UNDER OFFICIAL	\$35.00	600	2	\$35.00	\$42,000.00	\$126,000.00

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BID TABULATION FORM**



**Project Name: Officials and Assigners for Sports**  
**Bid Opening Date: November 3, 2021**

**Solicitation #: 2022-0153**  
**Department: Parks and Recreation**

					Permian Basin USSSA Midland, TX		
GROUP 3: YOUTH FAST PITCH SOFTBALL - TOURNAMENT BRACKET PLAY					1 of 1		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST PER GAME	ESTIMATED ANNUAL GAMES (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL ESTIMATED COST (A X B X C = D) (D)	ESTIMATED 3 YEAR TOTAL (D X 3 = E)
8.	14 & UNDER ASSIGNER	\$3.00	600	1	\$3.00	\$1,800.00	\$5,400.00
9.	18 & UNDER/ HIGH SCHOOL OFFICIAL	\$35.00	600	2	\$35.00	\$42,000.00	\$126,000.00
10.	18 & UNDER/ HIGH SCHOOL ASSIGNER	\$3.00	600	1	\$3.00	\$1,800.00	\$5,400.00
11.	UIC - UMPIRE IN CHARGE	\$32.00	100	1	\$32.00	\$3,200.00	\$9,600.00
12.	UIC - UMPIRE IN CHARGE ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00
<b>GROUP III - (ITEMS 1 THRU 12) - SUB TOTAL:</b>						<b>\$201,500.00</b>	<b>\$604,500.00</b>

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**CITY OF EL PASO  
BID TABULATION FORM**



**Project Name: Officials and Assigners for Sports  
Bid Opening Date: November 3, 2021**

**Solicitation #: 2022-0153  
Department: Parks and Recreation**

					Permian Basin USSSA Midland, TX		
GROUP 4: ADULT SLOW PITCH SOFTBALL - LEAGUE PLAY					1 of 1		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST PER GAME	ESTIMATED ANNUAL GAMES (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL ESTIMATED COST (A X B X C = D) (D)	ESTIMATED 3 YEAR TOTAL (D X 3 = E)
1.	LEAGUE & PLAYOFFS - OFFICIALS	\$28.00	4750	1	\$28.00	\$133,000.00	\$399,000.00
2.	LEAGUE & PLAYOFFS - ASSIGNER	\$3.00	4750	1	\$3.00	\$14,250.00	\$42,750.00
3.	UIC - UMPIRE IN CHARGE	\$20.00	1500	1	\$20.00	\$30,000.00	\$90,000.00
4.	UIC - UMPIRE IN CHARGE ASSIGNER	\$3.00	1500	1	\$3.00	\$4,500.00	\$13,500.00
GROUP IV - (ITEMS 1 THRU 4) - SUB TOTAL						\$181,750.00	\$545,250.00
GRAND TOTAL - (GROUPS I thru IV)						\$923,950.00	\$2,771,850.00

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DATE: 11/23/2021



**CITY OF EL PASO  
BID TABULATION FORM**



**Project Name: Officials and Assigners for sports**

**Solicitation #: 2022-0153**

**Bid Opening Date: November 3, 2021**

**Department: Parks and Recreation**

	<b>Permian Basin USSSA Midland, TX</b>  1 of 1	
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u>  THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.  BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input type="checkbox"/>	<input type="checkbox"/>
<b>NO OPTION OFFERED</b>	<input checked="" type="checkbox"/>	
<b>BIDS SOLICITED: 3    LOCAL BIDS SOLICITED: 2    BIDS RECEIVED: 1    LOCAL BIDS RECEIVED: 0    NO BID: 2</b>		

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APPROVED BY: \_\_\_\_\_ /s/ \_\_\_\_\_

DATE: 11/23/2021

## BIDDERS LIST – SPORTS OFFICIALS

Permian Basin USSSA  
C/O Tommy Hawkins  
4487 Hackberry Court  
Midland, TX 79707  
(432) 557-3229  
[tommy.hawkins@wtusssa.com](mailto:tommy.hawkins@wtusssa.com)

PASO USSSA  
C/O George Heredia  
4509 Parrot Way  
El Paso, TX 79922  
(915) 474-1846  
[georgeheredia34@gmail.com](mailto:georgeheredia34@gmail.com)

Jacob Manny  
USSSA Local Director  
7759 Enchanted View Drive  
El Paso, TX 79911  
(915) 207-8421  
[jamanny3@gmail.com](mailto:jamanny3@gmail.com)