

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager's Department

AGENDA DATE: March 27, 2023

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER: Transformation Office, Juliana Baldwin-Munoz (915) 212-1204

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Goal 2 Set the Standard for a Safe and Secure City

Goal 7 Enhance & Sustain El Paso's Infrastructure Network

Goal 8 Nurture & Promote a Healthy, Sustainable Community

SUBGOAL:

6.4- Implement leading-edge practices for achieving quality and performance excellence

SUBJECT:

Presentation and discussion providing a preview of the 2023 Goal Team reporting series and an update from the following Goal Teams:

1. **Vision Block: Safe and Beautiful Neighborhoods:**

a. Goal 2 (Safe and Secure City)

Fire Chief, Jonathan Killings

Assistant Chief, Zina Silva

b. Goal 7 (Infrastructure)

City Engineer, Yvette Hernandez

c. Goal 8 (Healthy, Sustainable Community)

Chief Transit and Field Operations Officer, Ellen Smyth

BACKGROUND / DISCUSSION:

Goal team reporting ensures a systematic approach is sustained for operating departments to share progress made on strategic objectives across the eight goals as outlined and adopted in the Strategic Plan by the City Council. The presentation will highlight team accomplishments and provide a mid-year operations report.

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PRIOR COUNCIL ACTION:

Most recent Strategic Planning Session convened December 1-2, 2021.

AMOUNT AND SOURCE OF FUNDING:

N / A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing,
client department should sign also)