



Overview

- **State Legislative Timeline**
- **Key City Priorities Recap**
- **Community Partner Discussions**
- **State Rider Request Process**
- **Rider Requests**
- **Council Action Requested**

Goal 6: Set the Standard for Sound Governance and Fiscal Management





State Legislative Timeline





State Legislative Timeline

TTY OF EL PASC



Legislature Convenes



Key City Priorities Recap

Infrastructure

- International bridge expansion
- Flood prevention & stormwater management
- Military value projects



Public Health & Safety

- Funding for equipment
- Support for PFAS gear/equipment changes
- Support for emergency management efforts



Workforce Development

- Expand workforce development programs
- Retain/create incentive programs for competitive & emerging trades/sectors





Community Partner Discussions

- Met with El Paso County, UMC, Emergence Health Network, El Paso Chamber, and El Paso Water
- Areas of commonality:
 - Infrastructure
 - Mental Health Support
 - Workforce
 - Military & Veterans Support

Areas have small business & community support

 Scheduled check-ins/standing meetings with our partners throughout the interim & during the 89th Legislative Session





State Rider Request Process





Rider Request Process

- Riders are amendments to legislation that secures funding for specific programs/projects.
 Is an ongoing process throughout the legislative session.
- Requires continual negotiation and communication between the SLA team and our State Delegation.
- Funding is approved in the State Budget

 Rider requests must be sponsored by our State Delegation members.





Rider Request Timeline



Rider Request Overview

- Riders were determined through discussions with City departments and City Council.
- Observe the key city priorities used to organize our Legislative Agenda:
 - Infrastructure
 - Public Health & Safety
 - Workforce Development
- Are organized into 3 priority initiatives:
 - Ysleta Port of Entry International Trade
 Expansion Project
 - Advanced Manufacturing District (AMD)
 - Northeast Industrial Park





Ysleta Port of Entry International Trade Expansion Project

- Continues previous rider-supported ITS work from the 87th Legislative Session (2019).
- Will focus on automating border/port of entry inspection efficiency and expanding southbound travel.
- Will have a positive impact on managing and mitigating north and southbound commercial traffic.
 - State shutdowns resulted in an approximately 40% decrease in inspections and an increase in commercial border travel time.





Ysleta Port of Entry International Trade Expansion Project

- BOTA's impending closure to commercial traffic necessitates preparation of other City-managed POEs.
 - Ysleta POE has been identified by as the preferred alternative by industry leaders if we can expand southbound commercial traffic lanes.
- Investment in cargo scanners and other technology can automate the inspection process.
 This can make the inspections more efficient and resilient to shutdowns.



\$10.4M Rider Request for this initiative



Advanced Manufacturing District

- AMD's next phase: Build out the infrastructure to welcome long-term tenants.
- Discussions with advanced manufacturing industry partners and Fort Bliss have identified the following needs to encourage tenancy:
 - Construction of a Sensitive Compartmented **Information Facility (SCIF)**
 - Expansion of water, wastewater, and 3-phased electricity systems







Advanced Manufacturing District

- AMD is an ideal location for a SCIF
 - Interested tenants require a facility that offers a high level of security to manage classified/sensitive data communications.
- Prospective tenants require water, wastewater, and 3-phased electricity infrastructure to support their operations.
 - These investments will also expand the ELP **Innovation Factory's capacity to welcome** more tenants.







Northeast Industrial Park

- Several potential economic development partnerships are considering locating their operations at the Northeast Industrial Park.
- Many developments are lining up to support the area's growth.
- The Northeast Rail Spur rail line extension will allow large-scale infrastructural development and cargo access for future Northeast Industrial Park tenants.
 - Will aid in the addition of high-paying, skilled jobs to our region.



\$5M Rider Request for this initiative



Rider Focus Areas







MISSION

C

 \bigcirc

Deliver exceptional services to support a high quality of life & place for our community.

VISION

Develop a vibrant regional economy, safe & beautiful neighborhoods, & exceptional recreational, cultural & educational opportunities powered by a high performing government

VALUES

Integrity, Respect, Excellence, Accountability, People

