



CITY OF EL PASO

2019 Capital Plan Council Action Request

Office of Management and Budget
Office of the Comptroller

May 26, 2026

Purpose of Request

- To reduce the remaining authorized but unissued amount for the 2019 Capital Plan by \$889,056, as no additional Certificates of Obligation will be issued.
- Implement a net budget decrease of \$212,045.65, with the remaining amount covered by bond issuance costs to properly align the budget to actuals, as all Certificates of Obligation Bonds previously authorized have been issued.
- To authorize the transfer of funds in the 2018 Capital Plan from the PCPBALANCE to the Sun City Lights Project in the amount of \$212,045.65.

Net Effect of This Request

- No more Certificates of Obligation will be issued in the future for the 2019 Capital Plan.
- Sun City Lights Project has no impact, and it is properly funded with project savings from the 2018 Capital Plan.



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, **R**espeto, **E**xcelencia,
Responsabilidad, **P**ersonas