CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE:

October 10, 2023

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Rene Leon, Legislative Liaison, (915) 594-5613

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Goal 7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL:

Goal 7.1: Provide reliable and sustainable water supply and distribution

systems and stormwater management

SUBJECT:

Discussion and action to authorize the Interim City Manager or his designee on behalf of the City of El Paso to sign all required documents and submit an application to the Office of the Governor Texas Military Preparedness Commission for the Defense Economic Adjustment Assistance Grant (DEAAG) for construction of the McGregor Range Waterline Booster Station Replacement Project.

BACKGROUND / DISCUSSION:

McGregor Range is the premier desert and arid mountain training range of the U.S. Army, and is a vital training resource for the 1st Armored Division, the U.S. Army Air Defense Artillery Center, and Army Reserve and National Guard units from across the nation. The original McGregor Range Booster Station was built in 1958 to provide water to McGregor Range. The station has surpassed its design life and is in need of replacement. This booster station is part of a system that serves as the sole water supply for McGregor Range.

PRIOR COUNCIL ACTION:

Council previously has approved DEAAG applications, most recently on Aug. 30, 2022.

AMOUNT AND SOURCE OF FUNDING:

The DEAAG application requests \$4,500,000 in funding from the Texas Military Preparedness Commission. El Paso Water will pay the balance of the project cost.

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT:

El Paso Water

SECONDARY DEPARTMENT:

Veteran & Military Affairs

	
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<u>DEPARTMENT HEAD</u>	
	(If Department Head Summary Form is initiated by Purchasing, client