



Migration Update

Ongoing Efforts



2022-2023 Community Release Statistics

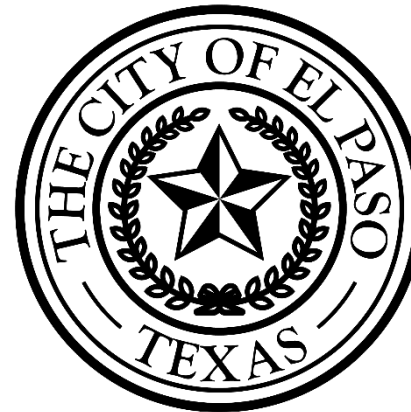


Month	Daily	Weekly	Month
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	500-1,700	3,500-10,000	30,600
Jan	200	1,400	5,980
February	200	1,400	5,671
March	200	1,400	5,966
April	250	1,750	7,588
May	200-1,100	1,400-4,500	13,108
June	250	1,400	6,618
July	300	2,100	9,096
Aug	400	2,800	3,737

Migrant Crisis – T42 Incident Action Planning

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1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery





Cost Recovery	Estimated Costs	Advancement/ Reimbursement Status	Total Pending Reimbursement/ Expenditures Reported
3rd Quarter (July - Sept)	\$5.13 million	\$3.76 million Submitted on 11/4/2022 Received on 12/21/2022	\$1.37 million
4th Quarter (Oct - Dec 31)	\$5.2 million	\$2 million (received on 10/12/2022) \$6 million (received on 12/30/2022)	Completed
1st Quarter (Jan – Mar)	\$1.8 million	\$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23) \$9.56 million (received on 3/21/2023)	Completed
2nd Quarter (Apr – June)	\$101K	\$12.5 million (notified on 5/5/2023) SSP - \$7.1 million (notified on 6/12/2023)	Pending
3rd Quarter (July-Sept)	Pending	Pending	Pending
Total	\$12.23 million	\$45.9 million	\$1.37 million



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence,
Accountability, People