

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 16, 2022

PUBLIC HEARING DATE: August 16, 2022

CONTACT PERSON(S) NAME AND PHONE NUMBER:

K. Nicole Cote, Interim Managing Director, (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: 6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT:

Public Hearing on the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 14, 2022, which begins on September 1, 2022 and ends on August 31, 2023.

BACKGROUND / DISCUSSION:

Public hearing is in accordance with section 7.3B of the City Charter. Budget sessions occurred on June 27 and 28, 2022. Notice of this Public Hearing on the Proposed Budget was printed in the El Paso Times and El Diario on August 5, 2022.

PRIOR COUNCIL ACTION:

The FY 2022 Annual Budget for the City of El Paso was adopted by Resolution on August 24, 2021.

AMOUNT AND SOURCE OF FUNDING:

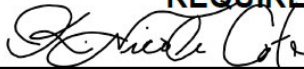
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT:

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

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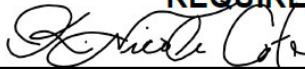
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**CITY OF EL PASO
FISCAL YEAR 2023 BUDGET RESOLUTION**

WHEREAS, on July 14, 2022, the City Manager of the City of El Paso filed the Fiscal Year 2023 (“FY 2023”) Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City’s website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August 5, 2022, the City Clerk published notice in the El Paso Times and El Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso FY 2023 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August 16, 2022, by the City Council regarding the City of El Paso’s Proposed Budget at which all interested persons were given the right to be present and participate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget for the City of El Paso filed by the City Manager with the City Clerk on July 14, 2022, is hereby approved and adopted by the City Council as the Annual Budget for the FY 2022, which begins on September 1, 2022 and ends on August 31, 2023.
2. The City Manager or his/her designee is hereby authorized to appropriate the reserve amount as part of City Attorney’s appropriation for external legal counsel, claims, and litigation expenses.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager or his/her designee by January 31, 2023 with a financial report showing all appropriations for FY 2023 for all confiscated or condemned monies in a format approved by the City Manager or his/her designee.
4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or encumber City funding to pay the City’s expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.
5. That Department Heads or their designees are hereby authorized to request budget transfers not to exceed \$50,000; provided that each transfer is within the same department. Budget transfers exceeding \$50,000 that are within the same department may be approved by the

City Manager or his/her designee. A budget transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the City Manager or his/her designee.

6. That the City Manager or his/her designee is hereby authorized to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law. Budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 shall require City Council approval.

7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the City Manager or his/her designee and ratified by the City Council.

8. That the City Manager or his/her designee is hereby authorized to increase or decrease the budget for any capital projects within a Capital Improvement Program (CIP) approved by the City Council, provided that the change of a project's budget of more than \$1,000,000 requires additional Council approval. No project budget may be reduced to zero or deleted unless the project has been completed. Expenditures must be in compliance with applicable laws and policies and a quarterly report must be provided to Council on the budgets for capital projects that the City Manager or his/her designee has established, amended or deleted.

9. That the City Manager or his/her designee is hereby authorized to add to an existing Capital Improvement Program (CIP). Addition of a project to an approved Capital Improvement Program (CIP) must meet the purpose of the proceeds from which the original CIP was funded and the addition of such project(s) cannot exceed more than \$500,000 without City Council authorization. Expenditures must be in compliance with applicable laws and policies and a quarterly report must be provided to Council on the budgets for capital projects that the City Manager or his/her designee has established or added.

10. That the City Manager or his/her designee is hereby authorized to allocate investment earnings on unspent bond proceeds to projects and purposes within the relevant bond authorization, provided that an allocation of more than \$500,000 to an individual project or purpose requires Council approval.

11. That the City Manager or his/her designee is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and appropriate the funds to TXDOT project matches awarded through the Metropolitan Planning Organization provided the projects are included in an existing Capital Improvement Program.

12. That the City Manager or his/her designee is hereby authorized to receive funds associated with El Paso Water Utilities (EPWU) reimbursements to the City and appropriate the funds to authorized street projects, park ponds or other designated city projects.

13. That any budget transfer submitted to City Council shall be accompanied by an explanation from the department and a recommendation from the City Manager or his/her

designee. The department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.

14. That the City Manager or his/her designee is hereby authorized to establish or amend budgets and staffing table changes for Interlocal Agreements, grants, and similar awards when the Interlocal Agreement or applications for such grants and awards have been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for Interlocal Agreements or (ii) the type and amount of the required City match and the funding source of the grant match. The City Manager or his/her designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed Interlocal Agreements, grants, and capital projects.

15. That the City Manager or his/her designee is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed \$50,000.

16. That the City Manager or his/her designee is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), , Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the "OMNIA Partners Parties") Region 8 Education Service Center, International Purchasing System Program ("TIPS"), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing program authorized by the City Council. The City Manager or his/her designee has the authority to sign any and all agreements related to purchases pursuant to this paragraph to effectuate the purchase.

17. That the City Manager or his/her designee is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained /Equal Level. The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the e-catalog.

18. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.

That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer or the City Manager's Designee before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or his/her designee.

19. That the City Manager or his/her designee is hereby authorized to issue, without further City Council action, purchase orders for annualized insurance coverage in accordance with the amount of funding established for such coverage in FY 2023 budget when the award of such contracts or Interlocal Agreements for coverage has been previously approved by Council.

20. That the City shall calculate monthly deduction, premium, and/or fee for health, dental, vision, life, and disability coverage during the current coverage month effective January 1, 2023. If the coverage effective date for enrollment/change falls on or before the 15th of the month, a full deduction, premium, and/or fee is processed; if the effective date falls after the 15th of the month, no deduction, premium, and/or fee is processed for that month. If the coverage termination date falls on or before the 15th of the month, no deduction, premium, and/or fee is processed; if the termination date falls after the 15th of the month, a full deduction, premium, and/or fee is processed for the month.

21. That the City Manager or his designee authorizes and approves a compensation increase for non-uniformed full-time, part-time and temporary employees as follows:

a. This resolution hereby establishes the City's minimum wage at \$11.61 per hour effective September 11, 2022 the first full pay period of September 2022. All pay ranges and job classifications will be increased accordingly on September .

b. An increase of \$0.50 per hour, or a minimum of 1.25 %, whichever is greater, for all non-uniform employees shall be paid starting on the September 11, 2022 pay period, and in accordance with the processes established by the City's Human Resources Department.

d. This increase in compensation will be based on the hourly rate as of September 11, 2022 of the positions identified herein. Employees must be of active status as of September 11, 2022 to receive this pay increase; provided however, that the City Manager may approve this increase in compensation based on the availability of funds and other management factors as determined by the City Manager.

c. This resolution hereby establishes the City's minimum wage at \$12.11 per hour effective March 12, 2023, the first full pay period of March 2023. All pay ranges and job classifications will be increased accordingly on March 12, 2023.

b. An increase of \$0.50 per hour, or a minimum of 1.25 %, whichever is greater, for all non-uniform employees shall be paid starting on the March 12, 2023 pay period, and in accordance with the processes established by the City's Human Resources

Department.

d. This increase in compensation will be based on the hourly rate as of March 12, 2023 of the positions identified herein. Employees must be of active status as of March 12, 2023 to receive this pay increase; provided however, that the City Manager may approve this increase in compensation based on the availability of funds and other management factors as determined by the City Manager

22. That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in FY 2023. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance 8064, as amended, or by resolution pursuant to the Ordinance as may be appropriate, may be given by the City Manager in the manner provided for in or by the Ordinance to the eligible employee classifications set forth in **Schedule B-1**.

23. That for purposes of recognizing the service time of an employee (classified, unclassified and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a two percent (2%) increase will be added to the base pay of each employee on the anniversary date of five (5) years of service, two and one half percent (2.5%) on the anniversary date of ten (10) years of service, three percent (3%) on the anniversary date of fifteen (15) years of service, and three and one half percent (3.5%) on the anniversary date of twenty (20) years of service and four percent (4%) on the anniversary date of twenty five (25) years of service and four and one half percent (4.5%) on the anniversary date of thirty (30) years of service and five percent (5%) for any other five year incremental period on or beyond thirty five (35) years of service accrued by an employee.

24. That all performance-based and goal-based increases and/or one-time payments shall be subject to the availability of funds and expended as determined or authorized by the City Manager or his/her designee, except for such increases and/or payments that are otherwise governed by an employment contract.

25. That the City Manager be authorized to establish employee incentive program(s), subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs:

(a) the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn up to one wellness day off annually (as designated in the administrative policy); and

(b) employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record established safety criteria for a period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods; and

(c) employees whose job specifications requires or may require a commercial driver's licenses may be eligible for additional pay of \$90 per pay period, provided that the employee must be in active status, their CDL in good standing, and otherwise in conformity with approved administrative CDL retention policies; and

(d) non-executive level employees will receive incentive pay of 10% of base salary while employed with the Office of the Comptroller (OTC). This incentive is only effective during their employment at OTC and otherwise in conformity with approved administrative OTC incentive pay policies; and

(e) one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma team; and

(f) monthly payments in an amount not to exceed \$300 per month for each employee during the period in which each is assigned additional duties as strategic plan mentor leaders; and

(g) for perfect attendance in a 6 month period established by administrative policy, cash payment of \$50 and the option to convert 8 hours of sick leave for personal business, as set forth in the administrative policy; and

(h) monthly payments prorated in an amount not to exceed 3% of current annual salary for each employee who is assigned additional responsibilities for completion of major project whose scope has broad citywide application.

(i) Qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of an annual performance review as defined under the administrative policy.

(j) payments in an amount of \$90 per pay period for each employee whose job requires immunizations to ensure the health and safety of the employees and animals during their employment at Animal Services and the Zoo and otherwise in conformity with approved administrative ASD and Zoo infectious disease and/or incentive pay policies.

26. That Appendix A, as required to be maintained by the Human Resources Director and approved by the City Council by the Classification and Compensation Plan, Ordinance 8064, as amended, shall be as established as set forth in **Schedule D**, for such time until the

Council, by resolution and as provided in Ordinance 8064, should amend or further revise.

27. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such policy may be amended as deemed necessary by the City Manager.

28. That based on the availability of funds, the City Manager is authorized to expend no more than \$200,000 from the budget to establish and implement an on-the-spot rewards program to provide small monetary awards (face value up to \$250) to recognize immediately extraordinary acts, accomplishments or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards are not in lieu of merit increases or other salary increases based on sustained high quality employee performance.

29. That the City Manager is authorized through an administrative policy and procedure to approve Department Hybrid Staffing Plans, to provide options that promote and support a high quality of work life balance for City employees, while meeting the customer services needs of the community.

30. That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater, McKelligon Canyon shall be included with the functions of El Paso Convention and Performing Arts Center (Destination El Paso). Expenditures from said fund shall be made in accordance with their respective adopted budgets.

31. That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund (as well as other amounts contained in such fund) shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project between the City and the City of El Paso Downtown Development Corporation or other ballpark costs and such funds are appropriated accordingly.

32. That any travel expenditure for a City Council member that exceeds the FY 2023 City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.

33. That City Council members must notify the City Manager or his/her designee of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to-date expenditure for said accounts. Prior to the use of a P-Card for a proposed expenditure, City Council members should identify the municipal purpose of the expenditure and the proposed expenditure should be reviewed and authorized by the City Manager or his/her designee in writing, or authorized by the City Council when required, prior to the expenditure. The City Manager or his/her designee shall implement similar appropriate processes when utilizing discretionary funds through any other procurement or a reimbursement process.

34. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or his/her designee.

35. That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.

36. That the Full-Time Equivalent (FTE) positions funded by the FY 2023 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each department. Requests for changes and additions shall be approved by the City Manager and his/her designee and shall show the impact on the FY 2023 Budget and the estimated impact on expenditures for FY 2024.

37. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2023 Budget, shall be funded until the earlier of October 14, 2022 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.

38. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations, contingency appropriations, capital acquisition appropriations between departments within the General Fund or an Enterprise Fund (to the extent permitted by law), whether it is non-uniformed or uniformed salary expense, or capital expense, as necessary in connection with closing the FY 2023.

39. That based on the availability of funds the City Manager or his/her designee shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; transfer on an annual basis revenues derived from ground lease franchises, not to exceed \$91,782 from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the General Fund, except for the \$25,000 Unreserved Balance and any required cash, which must be maintained pursuant to any bridge revenue bond covenants or other debt financing.

40. That all non-expended appropriations in the General Fund and Enterprise Fund shall lapse at the end of FY 2023, unless reviewed and approved not to lapse by the City Manager or his/her designee.

41. That within forty-five (45) working days after the close of each fiscal quarter, the City Manager or his/her designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.

42. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.

43. That the annual parking meter revenue in account number 440200 (Parking Meter Revenue) may be allocated on a monthly basis to a restricted account called Plaza Theater Sinking Fund in the Debt Service Fund to satisfy debt requirements for the fiscal year, that the City Manager or his/her designee be authorized to appropriate additional funding from this account for the replacement of parking meters upon approval of the City Manager of a meter replacement program based on availability of funds in this account, and that all funds exceeding the debt service requirement and meter replacement capital requirements for the fiscal year be deposited to the General Fund.

44. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the City Manager or his/her designee for any revisions to licenses, fees, fines and other charges.

45. That appropriation control for expenditures shall be at the Object Level.

46. That expenditures shall be in accordance with the City of El Paso – Strategic Plan.

47. That **Schedule A** amends revenues and appropriations to the City Manager’s filed budget; **Schedule B** amends staffing tables to the City Manager’s filed budget and **Schedule B-1** sets forth the employee classifications eligible for certification pay; **Schedule C** sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; **Schedule D** contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance 8064, as amended; and **Schedule E** sets forth the list of and approved budget for annualized computer software and hardware which may be purchased as a sole source.; and **Schedule F** is the 2021 Tax Rate Calculation Worksheet included in accordance with Texas Tax Code Chapter 26. For any programs, activities, presentations, classes or services that have a fee range listed within Schedule C, the department head shall determine and charge a fee within the stated range for each particular activity, presentation, class or service in the amount that will recover the City’s costs, as reviewed and approved by the City Manager or his/her designee. Any revisions or additions to the fees listed in Schedule C, or the process or formula used for setting fees, shall be approved by simple resolution of the City Council.

48. That the City Manager or his/her designee is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in Schedule C, provided that in the event that bank charges imposed on the City relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service

charge amount(s), so as to cover the City's increased costs.

49. That the Department of Aviation shall be authorized to collect a daily rental fee for space in their cargo buildings and daily terminal fees as set forth in Schedule C., and the department shall collect the fees authorized in prior resolutions of the City Council for hangars, tie-downs, storage, heavy aircraft parking and for public parking at the Airport in the amounts set forth in Schedule C attached hereto and that Schedule C shall be the controlling resolution for the establishment of the specific amounts of these fees.

50. That the Department of Aviation's Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in Schedule C, relating to duties in connection with (a) Blanket Admission – 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General Purpose Site (Minor Boundary Modification); (e) Application Fee, Expansion Site (Magnet); and (f) Alteration Request. The Department of Aviation's Foreign Trade Zone is also authorized to collect fees based on other changes as outlined in the Schedule C.

51. That in addition to City created programs, activities, presentations, classes ("City programs") and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in Schedule C, the City Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within his/her department's capacity for providing new City programs or publications. The fee for participation in each such new City program or the cost to obtain such a publication shall be established in an amount that will recover the City's costs to present each such City Program or provide the publication, as reviewed and approved by the City Manager or his/her designee. The City Manager or his/her designee shall maintain a list of all fees approved pursuant to this paragraph, which shall be made available to the public.

52. That the City Council sets the level of City funding support to persons and organizations seeking such support for parades that fulfill a public purpose in accordance with the process, criteria and other provisions of Section 13.36.050 E of the City Code, in an amount not to exceed \$175,000, and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.

53. That the City Council sets the maximum level of funding for the Parks and Recreation Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$200,000, with a maximum benefit per child of \$150, for FY 2023. Receipt of scholarship funds for the Club Rec Program does not count towards the \$150 maximum per child limit.

54. That the City Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the City's adopted budget; authorizes the City Manager to

determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in Schedule C to non-City persons and organizations who submit entries in the parade.

55. That the City Manager is authorized to revise appropriate budgets to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties and related budgets between departments.

56. That the Director of Aviation be authorized to establish a Premium Parking program, as approved by the City Manager, at the airport for public parking at the premium fees set forth in Schedule C, which will allow parking spaces to be reserved in advance by members of the general public.

57. That the Director of Aviation be authorized to establish a program, as approved by the City Manager, at the airport whereby the Director or his/her designee may provide gratis airport parking passes as appropriate for the promotion of the airport as the premier gateway for air transportation for the El Paso region. The total value of all gratis parking passes provided under this program during FY 2023 shall not exceed \$2,000.

58. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in Schedule C.

59. The Department of Aviation is authorized to collect fees to recover costs, as set forth in Schedule C, relating to duties in connection with (a) conduct of criminal history background checks; (b) SIDA Badge issuance; (c) AOA Badge issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges as listed on Schedule C.

60. That the environmental service franchise fee will be used to support the General Fund expenditures of the Streets and Maintenance department.

61. That the Department of Environmental Services is authorized to collect fee to recover costs, as set forth in Schedule C, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.

62. That the Department of Animal Services is authorized to collect fees to recover costs as set forth in Schedule C, related to the veterinary services provided at the City's spay and neuter clinic, for services provided at the clinic and shelter relating to the health and safety of animals, and for those services that are provided to the animal while at its facilities in order to bring the animal into compliance with the El Paso City Code's requirements. The Director of Animal Services is authorized to waive or reduce animal services fees in Schedule C, when appropriate and in line with their mission.

63. That the Department of Environmental Services is authorized to provide mulch/compost at the Citizen Collection Stations and at the Greater El Paso Landfill at no cost to

citizens or commercial customers that pick up the mulch/compost and may collect a delivery fee from commercial customers requesting delivery, since the recycling of trees and other yardwaste used to generate mulch/compost serves a health and public safety purpose because materials are diverted from the City's landfills and the useful life of the landfills is extended.

64. That the City Manager or his/her designee be authorized to negotiate, award and enter into agreements and other documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in **Schedule E**, and any software or hardware that are available only from one source pursuant to applicable laws, in amounts not to exceed the amounts in the FY 2023 approved budget and set forth in **Schedule E**; provided, however, that all such agreements are in compliance with law and shall be approved as to form by the City Attorney.

65. That the City Council will allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with requiring developer dedications or payments for the costs of fire hydrants and together with the value of the use of City right-of-way in conjunction with system operation and functions by the Public Service Board and the El Paso Water Utilities, they are in exchange for all charges and costs owed by the City for water used by the City for firefighting purposes, and this provision supersedes all prior resolutions of the City Council regarding this matter.

66. That any non-expended funds in the General Fund appropriations allocated to each City Council representative at the end of FY 2022 shall be allocated to the discretionary fund of each respective City Council representative in FY 2023.

A City Council member shall not expend funds from their discretionary accounts during the Lam Duck period, which is the time period from the date of any City election until inauguration of those elected.

67. That the City Manager is authorized to establish or amend the budget for the Parkland dedication fees special fund for FY 2023, provided that such funds are committed and used in compliance with applicable city ordinances.

68. That the City Manager may appropriate up to \$500,000 from the Fleet Internal Service Fund reserves for the Streets and Maintenance Department purchase of fuel and inventory items for the city fleet.

69. That the franchise fee paid by the El Paso Water Utilities in the amount not to exceed \$6,550,000.00 ("PSB Infrastructure Franchise Fee"), which compensates the City of El Paso for the use of city streets and rights of way for utility lines and wear and tear on City streets, will be allocated as follows: up to \$3,000,000.00 will be allocated to street maintenance and the remaining PSB Infrastructure Franchise Fee funds to the General Fund.

70. City Council establishes that the police department adopted budget was

\$157,607,717 for FY 19-20, \$165,428,929 for FY 20-21, and \$177,025,187 for FY 21-22. The police department budget for FY 22-23 is hereby established to be \$192,249,635. Therefore, the City Council of the City of El Paso, Texas finds and declares that the City of El Paso is not a defunding municipality as provided in Chapter 109 of the Texas Local Government Code.

71. That the City Manager or his/her designee shall immediately file, or cause to be filed a true copy of the FY 2023 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City’s website.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

PASSED AND APPROVED this ____ day of August 2022.

CITY OF EL PASO:

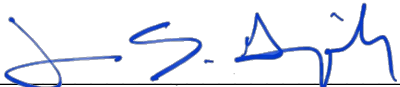
ATTEST:

Oscar Leeser
Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



For Donald Davie
Assistant City Attorney



K. Nicole Cote, Interim Managing Director
Office of Management & Budget

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2023
AS OF 08/11/2022**

Beginning Proposed All Funds Revenues/Expenditures 1,161,899,434

Beginning Proposed General Fund Revenue 504,841,694

| Department | Division | Account | Account Description | Increase / (Decrease) |
|------------------|----------|---------|--------------------------------|-----------------------|
| MUNICIPAL COURT | 11010 | 440400 | MOVING VIOLATION FINES | 188,300 |
| | 11010 | 440410 | PUBLIC INSPECTION VIOLATIONS | 1,900 |
| | 11010 | 440430 | ANIMAL VIOLATIONS | 2,200 |
| | 11010 | 440440 | LIABILITY INSURANCE VIOLATIONS | 27,000 |
| | 11010 | 440470 | MOVING WARRANTS | 42,300 |
| | 11010 | 440480 | ARREST FEES - MOVING VIOLATION | 38,300 |
| NON-DEPARTMENTAL | 99999 | 401010 | REAL PROPERTY TAX COLLECTIONS | 6,014,131 |
| | 99999 | 420230 | TEXAS GAS SERVICE | 1,168,997 |
| | 99999 | 420250 | EL PASO WATER UTILITIES | 1,693,700 |
| | 99999 | 420300 | ONEOK | 388,450 |
| | 99999 | 420320 | ELECTRIC COMPANY | 2,144,389 |
| | 99999 | 470000 | INTERFUND TRANSFERS (SOURCES) | (3,800,089) |

Total Revisions to the General Fund Revenue 7,909,578

Total Revised General Fund Revenue 512,751,272

Beginning Proposed General Fund Expenditures 504,841,694

| Department | Division | Account | Account Description | Inc / (Decrease) |
|---------------------------------|----------|---------|--------------------------------|------------------|
| CITY CLERK | 11020 | 522030 | ELECTIONS CONTRACTS | (500,000) |
| COMMUNITY AND HUMAN DEVELOPMENT | 71004 | 501XXX | VARIOUS SALARY ACCOUNTS | 51,245 |
| | 71004 | 522150 | OUTSIDE CONTRACTS - NOC | 198,755 |
| ECONOMIC DEVELOPMENT | 48010 | 501XXX | VARIOUS SALARY ACCOUNTS | 379,654 |
| FIRE | 22090 | 570000 | INTERFUND TRANSFERS (USES) | 500,000 |
| MAYOR AND COUNCIL | 10000 | 501XXX | VARIOUS SALARY ACCOUNTS | 50,139 |
| | 10010 | 501XXX | VARIOUS SALARY ACCOUNTS | 50,139 |
| | 10020 | 501XXX | VARIOUS SALARY ACCOUNTS | 50,139 |
| | 10030 | 501XXX | VARIOUS SALARY ACCOUNTS | 50,139 |
| | 10040 | 501XXX | VARIOUS SALARY ACCOUNTS | 50,139 |
| | 10050 | 501XXX | VARIOUS SALARY ACCOUNTS | 50,139 |
| | 10060 | 501XXX | VARIOUS SALARY ACCOUNTS | 50,139 |
| | 10070 | 501XXX | VARIOUS SALARY ACCOUNTS | 50,139 |
| MUNICIPAL COURT | 11005 | 501XXX | VARIOUS SALARY ACCOUNTS | 177,180 |
| | 11005 | 521130 | INTERPRETER SERVICES | 33,800 |
| | 11005 | 522090 | PRINTING SERVICES CONTRACTS | 6,320 |
| | 11005 | 522120 | SECURITY CONTRACTS | 8,700 |
| | 11005 | 531000 | OFFICE SUPPLIES | 18,000 |
| | 11005 | 540030 | POSTAGE | 56,000 |
| NON-DEPARTMENTAL | 99997 | 501XXX | VARIOUS SALARY ACCOUNTS | 746,688 |
| | 99999 | 544110 | SALARY ADJUSTMENT RESERVE EXPE | 1,782,124 |
| PARKS AND RECREATION | 51260 | 544060 | OTHER SERVICES CHARGES EXPENSE | 550,000 |
| | 51295 | 570000 | INTERFUND TRANSFERS (USES) | 1,000,000 |
| POLICE | 21000 | 570000 | INTERFUND TRANSFERS (USES) | 500,000 |
| STREETS AND MAINTENANCE | 31040 | 570000 | INTERFUND TRANSFERS (USES) | 2,000,000 |

Total Revisions to the General Fund Expenditures 7,909,578

Total Revised General Fund Expenditures 512,751,272

Beginning Proposed Non-General Fund Revenue 657,057,740

| Department | Division | Account | Account Description | Inc / (Decrease) |
|-------------------------|----------|---------|---------------------------------|------------------|
| ECONOMIC DEVELOPMENT | 48050 | 401010 | REAL PROPERTY TAX COLLECTIONS | (288,622) |
| FIRE | 22090 | 470000 | INTERFUND TRANSFERS (SOURCES) | 500,000 |
| NON-DEPARTMENTAL | 99900 | 401010 | REAL PROPERTY TAX COLLECTIONS | (772,682) |
| | 99900 | 470020 | FUND BALANCE TRANSFERS (SOURCE) | (1,378,466) |
| | 99999 | 401010 | REAL PROPERTY TAX COLLECTIONS | 874,742 |
| | 99999 | 470020 | FUND BALANCE TRANSFERS (SOURCE) | (1,157,904) |
| PARKS AND RECREATION | 51295 | 470000 | INTERFUND TRANSFERS (SOURCES) | 1,000,000 |
| POLICE | 21000 | 470000 | INTERFUND TRANSFERS (SOURCES) | 500,000 |
| STREETS AND MAINTENANCE | 31040 | 470000 | INTERFUND TRANSFERS (SOURCES) | 2,000,000 |

Total Revisions to the Non-General Fund Revenue 1,277,067

Total Revised Non-General Fund Revenue 658,334,807

Total Revised All Funds Revenue 1,171,086,079

Beginning Proposed Non-General Fund Expenditures 657,057,740

| Department | Division | Account | Account Description | Inc / (Decrease) |
|-------------------------------------------------------------|----------|---------|--------------------------------|----------------------|
| ECONOMIC DEVELOPMENT | 48050 | 570020 | FUND BALANCE TRANSFERS (USES) | (288,622) |
| FIRE | 22090 | 580062 | AMBULANCES, FIRE TRUCK, ASL | 500,000 |
| NON-DEPARTMENTAL | 99900 | 521060 | BOND FIN ADVISORY SERVICE | 1,175 |
| | | 521840 | ARBITRAGE BOND REVIEW SERVICE | 475 |
| | | 553000 | INTEREST EXPENSE | (2,152,798) |
| | 99999 | 570000 | INTERFUND TRANSFERS (USES) | (3,800,000) |
| | | 570020 | FUND BALANCE TRANSFERS (USES) | 3,516,837 |
| PARKS AND RECREATION | 51295 | 580040 | PUBLIC USE FACILITIES EQUIP | 1,000,000 |
| POLICE | 21000 | 580290 | HEAVY EQUIPMENT | 500,000 |
| STREETS AND MAINTENANCE | 31040 | 532000 | BUILDINGS FACILITIES MAINT REP | 1,000,000 |
| | | 580060 | CARS VANS LT TRKS MOTORCYCLE | 1,000,000 |
| Total Revisions to the Non-General Fund Expenditures | | | | 1,277,067 |
| Total Revised Non-General Fund Expenditures | | | | 658,334,807 |
| Total Revised All Funds Expenditures | | | | 1,171,086,079 |

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2023
AS OF 08/11/2022**

| DEPARTMENT | JOB CODE | TITLE | | |
|-------------------------------------------|----------|------------------------------------------------------------|-----|------------------------|
| COMMUNITY AND HUMAN DEVELOPMENT | | | | |
| | U1190 | Sustainability Program Specialist | Add | 1.00 |
| ECONOMIC DEVELOPMENT | | | | |
| | U1061 | Strategic Initiatives Manager | Add | 1.00 |
| | U1063 | Strategic Initiatives Project Manager | Add | 1.00 |
| | U1066 | Senior Strategic Initiatives Coordinator | Add | 1.00 |
| INFORMATION TECHNOLOGY | | | | |
| | U3455 | Business Systems Analyst | Add | 1.00 |
| | U4045 | Mobile Network Administrator II | Add | 2.00 |
| MAYOR AND COUNCIL | | | | |
| | U3185 | Administrative Specialist | Add | 4.00 |
| MUNICIPAL COURT | | | | |
| | 11370 | Customer Relations Clerk | Add | 1.00 |
| | 19150 | Senior Deputy Court Clerk | Add | 1.00 |
| | 19160 | Deputy Court Clerk | Add | 1.00 |
| | A7735 | Substitute Associate Municipal Judge (appointed/part-time) | Add | 1.00 |
| NON-DEPARTMENTAL | | | | |
| | U1068 | Administrative Ombudsperson | Add | 2.00 |
| | U1711 | Lead Storyteller | Add | 1.00 |
| | U1714 | Storyteller | Add | 4.00 |
| | U1745 | Public Affairs Coordinator | Add | 1.00 |
| | U1760 | Media Specialist | Add | 1.00 |
| | U1763 | Multimedia Design Specialist | Add | 2.00 |
| | U1767 | Social Media Specialist | Add | 1.00 |
| BEGINNING PROPOSED ALL FUNDS FTE's | | | | 7,268.27 |
| TOTAL REVISIONS | | | | 27.00 |
| REVISED ALL FUNDS FTE's | | | | <u>7,295.27</u> |

SCHEDULE B1

3.12 CERTIFICATION PAY

A certification pay program is hereby established and the City Manager is authorized to determine if or when the program will be utilized, and when it shall cease. Employees who are receiving certification pay granted pursuant to Ordinance 8064, as amended, on the effective date of this ordinance shall continue to be eligible to receive such certification pay through August 31, 2012. Effective September 1, 2012 determinations of eligibility to receive certification pay will be made each year by the City Council at the recommendation of the City Manager in the annual budget resolution. Each year those employees who are eligible, if any, will be set forth in a schedule attached to the annual budget resolution. The purpose of the program is to provide an incentive to employees to earn and maintain certifications that can be used in the effective and efficient delivery of core business services. (Passed 02/24/09 and Amended 3/6/12)

A) **Eligibility.** Employees in the following job classifications are eligible to receive certification pay:

- 13320 Civil Engineer Associate
- 13370 Electrical Engineering Associate
- 13570 Mechanical Engineering Associate
- 13815 Engineering Lead Technician
- 13820 Engineering Senior Technician
- 13830 Engineering Technician
- 17130 Chief Building Inspector
- 17222 Building Inspector Supervisor
- 17215 Building Combination Inspector Supervisor
- 17235 Building Inspector
- 17225 Building Combination Inspector
- 17230 Electrical Inspector Supervisor
- 17240 Electrical Inspector
- 17220 Mechanical & Plumbing Inspector Supervisor
- 17260 Plumbing Inspector
- 17270 Mechanical Inspector
- 17280 Landscape Inspector
- 17340 Chief Plans Examiner
- 17343 Senior Plans Examiner
- 17350 Building Plans Examiner
- 17365 Building Inspector / Plans Examiner
- 17385 Mechanical & Plumbing Plans Examiner
- 17370 Electrical Plans Examiner
- 17380 Landscape Plans Examiner

B) **Listing of Approved Certificates.** The following certifications are the only recognized certificates eligible for payment of certification pay:

- Commercial Building Inspector
- Commercial Electrical Inspector
- Commercial Plumbing Inspector
- Commercial Mechanical Inspector
- Building Plans Examiner
- Electrical Plans Inspector
- Mechanical Plans Examiner
- Plumbing Plans Examiner
- Residential Combination Inspector
- Residential Plan Examiner
- Commercial Combination Inspector
- Accessibility Inspector/Plans Examiner
- Commercial Energy Inspector
- Residential Energy Inspector/Plans Examiner
- Certified Building Official
- Fire Inspector I
- Fire Inspector II
- Fire Plans Examiner
- Green Building Technologies

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1 | All Departments | Public Information Act | Paper Records-Standard size(50 or fewer pgs.) +postage and shipping or fax charge. | \$0.10 |
| 2 | All Departments | Public Information Act | Paper Records-Standard size(50+ pgs.) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge | \$0.10 |
| 3 | All Departments | Public Information Act | Paper Records-non standard size | |
| 4 | All Departments | Public Information Act | Blue prints | |
| 5 | All Departments | Public Information Act | 18" x 24" | \$1.60 |
| 6 | All Departments | Public Information Act | 24" x 36" | \$1.80 |
| 7 | All Departments | Public Information Act | 30" x 42" | \$2.00 |
| 8 | All Departments | Public Information Act | 42" x 4" | \$2.00 |
| 9 | All Departments | Public Information Act | 42" x 5" | \$2.20 |
| 10 | All Departments | Public Information Act | 42" x 6" | \$2.40 |
| 11 | All Departments | Public Information Act | 42" x 7" | \$2.60 |
| 12 | All Departments | Public Information Act | 42" x 8" | \$2.80 |
| 13 | All Departments | Public Information Act | + postage, shipping, and misc. supplies | |
| 14 | All Departments | Public Information Act | Large Bond Copies | |
| 15 | All Departments | Public Information Act | 12" x 18" | \$1.10 |
| 16 | All Departments | Public Information Act | 18" x 24" | \$1.10 |
| 17 | All Departments | Public Information Act | 24" x 36" | \$1.70 |
| 18 | All Departments | Public Information Act | 42" x 30" | \$1.70 |
| 19 | All Departments | Public Information Act | + postage, shipping, and misc. supplies | |
| 20 | All Departments | Public Information Act | Vellum copies | |
| 21 | All Departments | Public Information Act | 24" x 36" | \$2.45 |
| 22 | All Departments | Public Information Act | + postage, shipping, and misc. supplies | |
| 23 | All Departments | Public Information Act | Other non standard size copies (per page) | \$0.50 |
| 24 | All Departments | Public Information Act | + personnel charge, overhead charge, postage, shipping, and misc. supplies | |
| 25 | All Departments | Public Information Act | Photographs (Police Department) | |
| 26 | All Departments | Public Information Act | 4" x 5" color print | \$2.15 |
| 27 | All Departments | Public Information Act | each additional print | \$0.95 |
| 28 | All Departments | Public Information Act | 5" x 7" color print | \$2.20 |
| 29 | All Departments | Public Information Act | each additional print | \$1.00 |
| 30 | All Departments | Public Information Act | 8" x 10" color print | \$2.40 |
| 31 | All Departments | Public Information Act | each additional print | \$1.20 |
| 32 | All Departments | Public Information Act | Polaroid color print | \$2.75 |
| 33 | All Departments | Public Information Act | each additional print | \$1.55 |
| 34 | All Departments | Public Information Act | 4" x 5" black & white print | \$3.00 |
| 35 | All Departments | Public Information Act | each additional print | \$1.80 |
| 36 | All Departments | Public Information Act | 5" x 7" black & white print | \$3.25 |
| 37 | All Departments | Public Information Act | each additional print | \$2.05 |
| 38 | All Departments | Public Information Act | 8" x 10" black & white print | \$3.50 |
| 39 | All Departments | Public Information Act | each additional print | \$2.30 |
| 40 | All Departments | Public Information Act | 4" x 5" black & white mug | \$3.20 |
| 41 | All Departments | Public Information Act | each additional print | \$2.00 |
| 42 | All Departments | Public Information Act | Polaroid black & white | \$2.35 |
| 43 | All Departments | Public Information Act | each additional print | \$1.15 |
| 44 | All Departments | Public Information Act | +postage, shipping, misc. supplies | |
| 45 | All Departments | Public Information Act | Computer and electronic document imaging printouts | |
| 46 | All Departments | Public Information Act | Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling | \$0.10 |
| 47 | All Departments | Public Information Act | Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling | \$0.50 |
| 48 | All Departments | Public Information Act | Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling | |
| 49 | All Departments | Public Information Act | 8 1/2" x 11" prints | \$0.24 |
| 50 | All Departments | Public Information Act | 11" x 17" prints | \$0.24 |
| 51 | All Departments | Public Information Act | 18" x 24" prints | \$0.48 |
| 52 | All Departments | Public Information Act | 24" x 36" prints | \$0.72 |
| 53 | All Departments | Public Information Act | 36" x 42" prints | \$0.96 |
| 54 | All Departments | Public Information Act | Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling | |
| 55 | All Departments | Public Information Act | Standard | \$0.10 |
| 56 | All Departments | Public Information Act | Non-standard | \$0.50 |
| 57 | All Departments | Public Information Act | Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling | |
| 58 | All Departments | Public Information Act | Diskette | \$1.00 |
| 59 | All Departments | Public Information Act | Computer magnetic tape | |
| 60 | All Departments | Public Information Act | 4mm | \$13.50 |
| 61 | All Departments | Public Information Act | 8mm | \$12.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| 62 | All Departments | Public Information Act | 9-track | \$11.00 |
| 63 | All Departments | Public Information Act | Data cartridge | |
| 64 | All Departments | Public Information Act | 2000 series | \$17.50 |
| 65 | All Departments | Public Information Act | 3000 series | \$20.00 |
| 66 | All Departments | Public Information Act | 6000 series | \$25.00 |
| 67 | All Departments | Public Information Act | 9000 series | \$35.00 |
| 68 | All Departments | Public Information Act | 600A | \$20.00 |
| 69 | All Departments | Public Information Act | Tape Cartridge | |
| 70 | All Departments | Public Information Act | 250 MB | \$38.00 |
| 71 | All Departments | Public Information Act | 525 MB | \$45.00 |
| 72 | All Departments | Public Information Act | VHS video cassette | \$2.50 |
| 73 | All Departments | Public Information Act | audio cassette | \$1.00 |
| 74 | All Departments | Public Information Act | Mylar | |
| 75 | All Departments | Public Information Act | 3 mil / per linear feet | \$0.85 |
| 76 | All Departments | Public Information Act | 4 mil / per linear feet | \$1.10 |
| 77 | All Departments | Public Information Act | 5 mil / per linear feet | \$1.35 |
| 78 | All Departments | Public Information Act | Street code book | \$29.30 |
| 79 | All Departments | Computer programming charge | | \$26.00/hour |
| 80 | All Departments | Type of system | Mainframe | \$10.00/minute; \$0.17/second |
| 81 | All Departments | Type of system | Midrange | \$1.50/minute; \$0.03/second |
| 82 | All Departments | Type of system | Client/Server | \$2.20/hour; \$0.04/minute |
| 83 | All Departments | Type of system | PC or LAN | \$1.00/hour; \$0.02/minute |
| 84 | All Departments | Fax charge | Local transmission | \$0.10 per page |
| 85 | All Departments | Fax charge | Long distance within 915 area code | \$0.50 per page |
| 86 | All Departments | Fax charge | Long distance outside 915 area code | \$1.00 per page |
| 87 | All Departments | Overhead charge | Includes the cost of depreciation | \$3.00/hour; \$0.05/minute |
| 88 | All Departments | Personnel charge | See ordinance for guidance in how to assess this charge. | \$15.00/hour; \$0.25/minute |
| 89 | All Departments | Notary fees | Administering an oath or affirmation with certificate and seal | \$6.00 |
| 90 | All Departments | Notary fees | A certificate under seal not otherwise provided for. | \$6.00 |
| 91 | All Departments | Notary fees | A copy of a record or paper in the notary public's office. | \$0.50 for each page |
| 92 | All Departments | Notary fees | Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition | \$6.00 |
| 93 | All Departments | Credit Card Fee | City-wide credit card fee | 1.98% |
| 94 | All Departments | Administrative Fee | Administrative cost to prepare liens. | \$100.00 charge for preparation of lien and the release of lien |
| 95 | Municipal Court | Credit Card Fee/ E-check | Municipal Court transactions | 4.00% |
| 96 | Municipal Court | Parking Forfeits / Fines | GROUP A | |
| 97 | Municipal Court | Parking Forfeits / Fines | 521 Expired Meter | \$25.00 |
| 98 | Municipal Court | Parking Forfeits / Fines | 503 Overtime Limit | \$25.00 |
| 99 | Municipal Court | Parking Forfeits / Fines | 524 Hotel Zone-Parking | \$25.00 |
| 100 | Municipal Court | Parking Forfeits / Fines | 512 Airport Limousine Zone | \$25.00 |
| 101 | Municipal Court | Parking Forfeits / Fines | 526 Protruding into Buffer Zone | \$25.00 |
| 102 | Municipal Court | Parking Forfeits / Fines | 504 Park on Bus or Taxi Stand | \$25.00 |
| 103 | Municipal Court | Parking Forfeits / Fines | 525 Other Overtime - Contrary to Sign | \$25.00 |
| 104 | Municipal Court | Parking Forfeits / Fines | 530 Passenger Loading Zone | \$25.00 |
| 105 | Municipal Court | Parking Forfeits / Fines | 532 Loading Zone: General over 30 minutes | \$25.00 |
| 106 | Municipal Court | Parking Forfeits / Fines | 533 Loading Zone: Commercial over 30 minutes | \$25.00 |
| 107 | Municipal Court | Parking Forfeits / Fines | 534 More than one meter space | \$25.00 |
| 108 | Municipal Court | Parking Forfeits / Fines | 535 Over 18" from Curb/Improper Proximity to Curb | \$25.00 |
| 109 | Municipal Court | Parking Forfeits / Fines | 536 Loading Zone: Not commercial vehicle | \$25.00 |
| 110 | Municipal Court | Parking Forfeits / Fines | 556 Within 30' of Stop Sign/ Stop Light | \$25.00 |
| 111 | Municipal Court | Parking Forfeits / Fines | 564 Park-Funeral Zone | \$25.00 |
| 112 | Municipal Court | Parking Forfeits / Fines | 567 Reserved Parking Space | \$25.00 |
| 113 | Municipal Court | Parking Forfeits / Fines | 591 Police/Police Motorcycle Zone | \$25.00 |
| 114 | Municipal Court | Parking Forfeits / Fines | 570 Alley-General Traffic Dist/Five Points/Not Loading | \$25.00 |
| 115 | Municipal Court | Parking Forfeits / Fines | 571 Airport-Contrary to Signs or Markings | \$25.00 |
| 116 | Municipal Court | Parking Forfeits / Fines | 572 Airport-Loading in Front of Terminal | \$25.00 |
| 117 | Municipal Court | Parking Forfeits / Fines | 573 Airport-West of Terminal w/o Authorization | \$25.00 |
| 118 | Municipal Court | Parking Forfeits / Fines | Boot Fee | \$50.00 |
| 119 | Municipal Court | Parking Forfeits / Fines | GROUP B | |
| 120 | Municipal Court | Parking Forfeits / Fines | 551 Double Parking | \$55.00 |
| 121 | Municipal Court | Parking Forfeits / Fines | 552 Wrong Side of street | \$55.00 |
| 122 | Municipal Court | Parking Forfeits / Fines | 553 No Parking Zone | \$55.00 |
| 123 | Municipal Court | Parking Forfeits / Fines | 574 Contrary to Angle Parking Signs | \$55.00 |
| 124 | Municipal Court | Parking Forfeits / Fines | 592 Back-in Angled Parking Only | \$55.00 |
| 125 | Municipal Court | Parking Forfeits / Fines | 575 Alongside/Opposite Street Excavation | \$55.00 |
| 126 | Municipal Court | Parking Forfeits / Fines | 576 Violation of Street Cleaning/Construction of Signs | \$55.00 |
| 127 | Municipal Court | Parking Forfeits / Fines | 577 Violation of Official Sign Prohibiting Parking | \$55.00 |
| 128 | Municipal Court | Parking Forfeits / Fines | 578 News Media Zone | \$55.00 |
| 129 | Municipal Court | Parking Forfeits / Fines | 579 Inspection Zone | \$55.00 |
| 130 | Municipal Court | Parking Forfeits / Fines | 580 Covered Meter | \$55.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------|-------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 131 | Municipal Court | Parking Forfeits / Fines | 581 In Violation of Sign/Adjacent to School | \$55.00 |
| 132 | Municipal Court | Parking Forfeits / Fines | 582 In Violation of Sign/Narrow Street | \$55.00 |
| 133 | Municipal Court | Parking Forfeits / Fines | 583 In Violation of Sign/One-Way Street | \$55.00 |
| 134 | Municipal Court | Parking Forfeits / Fines | 584 Temporary No Parking Zone | \$55.00 |
| 135 | Municipal Court | Parking Forfeits / Fines | 585 Adjacent to Safety Zone | \$55.00 |
| 136 | Municipal Court | Parking Forfeits / Fines | 586 Yellow Curb Markings | \$55.00 |
| 137 | Municipal Court | Parking Forfeits / Fines | 587 In-Designated Bike Lanes | \$55.00 |
| 138 | Municipal Court | Parking Forfeits / Fines | 508 Parking within 20' of Fire Station | \$55.00 |
| 139 | Municipal Court | Parking Forfeits / Fines | 509 Parking within 50' of Railroad Crossing | \$55.00 |
| 140 | Municipal Court | Parking Forfeits / Fines | 548 Easement/Parkway | \$55.00 |
| 141 | Municipal Court | Parking Forfeits / Fines | 559 Parking on Sidewalk | \$55.00 |
| 142 | Municipal Court | Parking Forfeits / Fines | 560 Parking on crosswalk/w 20' crosswalk | \$55.00 |
| 143 | Municipal Court | Parking Forfeits / Fines | 561 Parking within 15' of Fire Hydrant | \$55.00 |
| 144 | Municipal Court | Parking Forfeits / Fines | 562 Obstruct by Improper Parking (alley) | \$55.00 |
| 145 | Municipal Court | Parking Forfeits / Fines | 563 Blocking Driveway | \$55.00 |
| 146 | Municipal Court | Parking Forfeits / Fines | 565 Parking on Median | \$55.00 |
| 147 | Municipal Court | Parking Forfeits / Fines | 568 Parking on Bridge | \$55.00 |
| 148 | Municipal Court | Parking Forfeits / Fines | 569 In Alleys Contrary to Sign | \$55.00 |
| 149 | Municipal Court | Parking Forfeits / Fines | GROUP C | |
| 150 | Municipal Court | Parking Forfeits / Fines | 555 Fire Lane | \$150.00 |
| 151 | Municipal Court | Parking Forfeits / Fines | 589 Hazardous/Congested Place | \$150.00 |
| 152 | Municipal Court | Parking Forfeits / Fines | 590 Within Intersection | \$150.00 |
| 153 | Municipal Court | Parking Forfeits / Fines | GROUP D | |
| 154 | Municipal Court | Parking Forfeits / Fines | 549/550/554 Handicapped Zone/No Permit/Blocking | \$275.00 |
| 155 | Municipal Court | Parking Forfeits / Fines | GROUP E | |
| 156 | Municipal Court | Parking Forfeits / Fines | 502 Parking Prohibited / Oversize | \$225.00 |
| 157 | Municipal Court | Parking Forfeits / Fines | GROUP F | |
| 158 | Municipal Court | Parking Forfeits / Fines | 510 Parking on City Property | \$100.00 |
| 159 | Municipal Court | Parking Forfeits / Fines | 511 In R-O-W Washing, Repairing Vehicle | \$100.00 |
| 160 | Municipal Court | Prohibition of gatherings involving underage drinking | 1st offence | \$250.00 |
| 161 | Municipal Court | Prohibition of gatherings involving underage drinking | 2nd offence | \$500.00 |
| 162 | Municipal Court | Prohibition of gatherings involving underage drinking | 3rd offence | \$1,000.00 |
| 163 | Municipal Court | Administrative Fee - Dismissal | If a person provides proof that she or he cured the violation prior to the first court appearance. | \$10.00 |
| 164 | Municipal Court | Certified Copies | Certified Copies | \$6.00 |
| 165 | Municipal Court | Judicial Fees | Video and Audio Recording | (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge |
| 166 | Municipal Court | Judicial Fees | Municipal Court Documents / Electronic Reports/ Court Records Research - (minimum of 15 minutes) | Standard paper copy: \$0.10 per page; plus (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (A) For programming: \$28.50 per hour (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge |
| 167 | Municipal Court | Judicial Fees | Computer and electronic document imaging printouts | Standard paper copy: \$0.10 per page plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge |
| 168 | Police | Fingerprints for Identification | Fingerprint Cards | \$10/per card Plus applicable Technology Fee |
| 169 | Police | Abandoned Auto | Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities | \$10.00 |
| 170 | Police | Taxi Cab Operator Permits | Taxi Cab Zone Permit Other Than Airport | \$250 plus applicable technology fee |
| 171 | Police | Driverless Rental Fee | Rental Car Operation Fee | \$300 plus applicable technology fee |
| 172 | Police | Alarm License | Security Alarm | 3 Years \$69.00 plus applicable technology fee |
| 173 | Police | Alarm License | Signal Line from Banks | \$100 plus applicable technology fee |
| 174 | Police | Abandoned Auto | Towing- Light Duty vehicle gross weight less than 10,000lbs | \$100.00/ tow |
| 175 | Police | Abandoned Auto | Towing- Medium Duty vehicle gross weight is > 10,000lbs and < 25,000lbs | \$350.00/ tow |
| 176 | Police | Abandoned Auto | Towing- Heavy Duty vehicle gross weight more than 25,000lbs | \$450.00/ tow |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| 177 | Police | Impound Fee | Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows | \$20.00 |
| 178 | Police | Abandoned Auto | Registered Letter of Notification | \$50.00 |
| 179 | Police | Abandoned Auto | Storage, Vehicles 25' or Less in Length | \$20.00/day, including day of pick up |
| 180 | Police | Abandoned Auto | Storage, Vehicles Over 25' in Length | \$35.00/day, including day of pick up |
| 181 | Police | Towing Services Facilitation Fee | Impound Facility Fee | \$20.00 |
| 182 | Police | Transportation-for-hire | Operating Authority Permit Fee | \$300 plus applicable technology fee |
| 183 | Police | Transportation-for-hire | Operating Authority Permit Fee (Alternative Vehicles) | \$130 plus applicable technology fee |
| 184 | Police | Transportation-for-hire | International Vehicle Permit | \$40 plus applicable technology fee |
| 185 | Police | Annual License Fee | Public Swimming Pool-Annual | \$275 plus applicable tech fee |
| 186 | Police | Bi-Annual License Fee | Public Swimming Pool-Bi-Annual | \$550 plus applicable tech fee |
| 187 | Police | Annual License Fee | Spas-annual | \$175 plus applicable tech fee |
| 188 | Police | Bi-Annual License Fee | Spas-bi-annual | \$350 plus applicable tech fee |
| 189 | Police | Re-Inspection Fee | Public Swimming Pool Or Public Spa Fee Per Inspection | \$175 plus applicable tech fee |
| 190 | Police | Water Sampling Fee | Water Sampling of Public Swimming Pools and Public Spas | \$100 plus lab fees, plus applicable tech fee |
| 191 | Police | Temporary License | Above Ground Public Pool (Per Pool) | \$125.00 plus applicable tech fee |
| 192 | Police | Temporary License | Above Ground Spa (Per Spa) | \$125.00 plus applicable tech fee |
| 193 | Police | Application Fee | Tattoo Studio Application Fee | \$60.00 Per Application, plus applicable tech fee |
| 194 | Police | Studio Registration Fee | Tattoo and Body Art - Biennial | 2 Year \$300.00 or \$12.50, per month for terms of less than two years, plus applicable tech fee |
| 195 | Police | Re-Inspection Fee | Tattoo and Body Art - Studio Re-inspection | \$45.00 Per Re-inspection, plus applicable tech fee |
| 196 | Police | Artist License Fee | Tattoo and Body Art - Annual | \$65.00, plus applicable tech fee |
| 197 | Police | Re-Inspection Fee | Tattoo and Body Art - Artist | \$40.00 Per Re-inspection, plus applicable tech fee |
| 198 | Police | Annual License Fee | Laundries - Annual | \$175.00, plus applicable tech fee |
| 199 | Police | Bi-Annual License Fee | Laundries - Bi-Annual | \$350.00, plus applicable tech fee |
| 200 | Police | Re-Inspection Fee | Laundries | \$125.00, plus applicable tech fee |
| 201 | Police | Convenience Store Registration | Initial Registration, Inspection, Certificate and Decal | \$147.00 |
| 202 | Police | Convenience Store Inspection | Re-inspection only | \$27.00 |
| 203 | Police | Convenience Store Inspection | Renewal Inspection, Certificate and Decal | \$144.00 |
| 204 | Fire | Ambulance Service Revenue | Base charge | \$855.00 |
| 205 | Fire | Ambulance Service Revenue | Additional fee above the base charges | \$33.00 |
| 206 | Fire | Ambulance Service Revenue | Specialty Care Transports (SCT) | \$850.00 |
| 207 | Fire | Ambulance Service Revenue | Hazmat scene, per hour per unit | \$775.00 per unit assigned |
| 208 | Fire | Ambulance Service Revenue | Comsar rescue/search, per hour per unit | \$165 per hour per unit |
| 209 | Fire | Ambulance Service Revenue | Mileage | \$15.00 per mile |
| 210 | Fire | Ambulance Service Revenue | Response fee | \$143.00 |
| 211 | Fire | Ambulance Service Revenue | Scene care | \$65.00 |
| 212 | Fire | Ambulance Service Revenue | Standby | \$775 per hour contracted, without contract |
| 213 | Fire | Fire Licenses | Aerosol products | \$125 Plus applicable Tech fee |
| 214 | Fire | Fire Licenses | Amusement buildings | \$125 Plus applicable Tech fee |
| 215 | Fire | Fire Licenses | Aviation facilities | \$125 Plus applicable Tech fee |
| 216 | Fire | Fire Licenses | Carbon dioxide systems used in beverage dispensing applications | \$125 Plus applicable Tech fee |
| 217 | Fire | Fire Licenses | Carnivals and fairs | \$125 Plus applicable Tech fee |
| 218 | Fire | Fire Licenses | Cellulose nitrate film | \$125 Plus applicable Tech fee |
| 219 | Fire | Fire Licenses | Combustible dust-producing operations | \$125 Plus applicable Tech fee |
| 220 | Fire | Fire Licenses | Combustible fibers | \$125 Plus applicable Tech fee |
| 221 | Fire | Fire Licenses | Compressed gases | \$125 Plus applicable Tech fee |
| 222 | Fire | Fire Licenses | Covered and open mall buildings | \$125 Plus applicable Tech fee |
| 223 | Fire | Fire Licenses | Cryogenic fluids | \$125 Plus applicable Tech fee |
| 224 | Fire | Fire Licenses | Cutting and welding | \$125 Plus applicable Tech fee |
| 225 | Fire | Fire Licenses | Dry Cleaning | \$125 Plus applicable Tech fee |
| 226 | Fire | Fire Licenses | Exhibits and trade shows | \$125 Plus applicable Tech fee |
| 227 | Fire | Fire Licenses | Explosives | \$150 Plus applicable Tech fee |
| 228 | Fire | Fire Licenses | Fire hydrants and valves | \$150 Plus applicable Tech fee |
| 229 | Fire | Fire Licenses | Flammable and combustible liquids | \$125 Plus applicable Tech fee |
| 230 | Fire | Fire Licenses | Floor finishing | \$125 Plus applicable Tech fee |
| 231 | Fire | Fire Licenses | Fruit and crop ripening | \$125 Plus applicable Tech fee |
| 232 | Fire | Fire Licenses | Fumigation and thermal insecticidal fogging | \$125 Plus applicable Tech fee |
| 233 | Fire | Fire Licenses | Hazardous materials | \$205 Plus applicable Tech fee |
| 234 | Fire | Fire Licenses | HPM facilities | \$205 Plus applicable Tech fee |
| 235 | Fire | Fire Licenses | High piled storage 501-2500 | 501-2,500 sq. ft. - \$72.00 Plus applicable Tech fee |
| 236 | Fire | Fire Licenses | High piled storage 2,501-12,000 | 2,501-12,000 sq. ft... - \$144.00 Plus applicable Tech fee |
| 237 | Fire | Fire Licenses | High piled storage (over 12,000 sq. ft.) | >12,000 sq. ft... - \$216.00 Plus applicable Tech fee |
| 238 | Fire | Fire Licenses | Hot Work Operations | \$125 Plus applicable Tech fee |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| 239 | Fire | Fire Licenses | Industrial ovens | \$125 Plus applicable Tech fee |
| 240 | Fire | Fire Licenses | Lumber yards and woodworking plants | \$125 Plus applicable Tech fee |
| 241 | Fire | Fire Licenses | Liquid or gas-fueled vehicles or equipment in assembly buildings | \$125 Plus applicable Tech fee |
| 242 | Fire | Fire Licenses | LP gas | \$125 Plus applicable Tech fee |
| 243 | Fire | Fire Licenses | Magnesium | \$125 Plus applicable Tech fee |
| 244 | Fire | Fire Licenses | Miscellaneous combustible storage | \$125 Plus applicable Tech fee |
| 245 | Fire | Fire Licenses | Motor fuel-dispensing facilities | \$125 Plus applicable Tech fee |
| 246 | Fire | Fire Licenses | Open Burning | \$125 Plus applicable Tech fee |
| 247 | Fire | Fire Licenses | Open flames and torches | \$125 Plus applicable Tech fee |
| 248 | Fire | Fire Licenses | Open flames and candles | \$125 Plus applicable Tech fee |
| 249 | Fire | Fire Licenses | Organic coatings | \$125 Plus applicable Tech fee |
| 250 | Fire | Fire Licenses | Places of assembly | \$125 Plus applicable Tech fee |
| 251 | Fire | Fire Licenses | Private fire hydrants | \$150 Plus applicable Tech fee |
| 252 | Fire | Fire Licenses | Pyrotechnic special effects material | \$150 Plus applicable Tech fee |
| 253 | Fire | Fire Licenses | Pyroxylin plastics | \$125 Plus applicable Tech fee |
| 254 | Fire | Fire Licenses | Refrigeration equipment | \$125 Plus applicable Tech fee |
| 255 | Fire | Fire Licenses | Repair garages and motor fuel-dispensing facilities | \$125 Plus applicable Tech fee |
| 256 | Fire | Fire Licenses | Roof-top heliports | \$125 Plus applicable Tech fee |
| 257 | Fire | Fire Licenses | Spraying or dipping | \$125 Plus applicable Tech fee |
| 258 | Fire | Fire Licenses | Storage of scrap tires and tire byproducts | \$125 Plus applicable Tech fee |
| 259 | Fire | Fire Licenses | Temporary membrane, structures, tents and canopies | \$125 Plus applicable Tech fee |
| 260 | Fire | Fire Licenses | Tire-rebuilding plants | \$125 Plus applicable Tech fee |
| 261 | Fire | Fire Licenses | Waste handling | \$125 Plus applicable Tech fee |
| 262 | Fire | Fire Licenses | Wood products | \$125 Plus applicable Tech fee |
| 263 | Fire | Fire Licenses | Blasting operations | \$125 Plus applicable Tech fee |
| 264 | Fire | Fire Licenses | Commercial Day Care Facilities-Children | \$125 Plus applicable Tech fee |
| 265 | Fire | Fire Licenses | For Use Permit | \$125 Plus applicable Tech fee |
| 266 | Fire | Fire Licenses | Outside storage of Combustible material permit | \$125 Plus applicable Tech fee |
| 267 | Fire | Fire Service Fee | Re-Inspection Fee | \$72.00 flat rate Plus applicable Tech fee |
| 268 | Fire | Fire Service Fee | Investigation/Inspection/Fire watch/standby Fees-other than regular duty hours (Reimbursed Overtime) | \$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector Plus applicable Tech fee |
| 269 | Fire | Fire Service Fee | Investigation/Inspection Fees-during regular duty hours | \$72.00/hr. Plus applicable Tech fee |
| 270 | Fire | Fire Service Fee | Fire Hydrant Flow Request (FHFR) | \$72.00/hr.(2hr. Min) per ea. Fire personnel Plus applicable Tech fee |
| 271 | Fire | Fire Service Fee | Fire Watch/Standby-during regular duty hours | \$72.00/hr. Plus applicable Tech fee |
| 272 | Fire | Fire Service Fee | Site Assessment (consultation) | \$75.00 flat rate Plus applicable Tech fee |
| 273 | Fire | Fire Service Fee | Non-Regulatory Inspections | \$72.00/hr. Plus applicable Tech fee |
| 274 | Fire | Fire Service Fee | Commercial Safety Training | \$72.00 flat rate Plus applicable Tech fee |
| 275 | Fire | Fire Service Fee | Fire Plan Review by Appointment | \$146.00/hr. Plus applicable Tech fee |
| 276 | Fire | Fire Service Fee | Fire Systems/Plan Review | \$72.00/hr. Plus applicable Tech fee |
| 277 | Fire | Fire Service Fee | Fire Systems Initial Acceptance Test | \$72.00/hr. Plus applicable Tech fee |
| 278 | Fire | Fire Service Fee | Building Permit Fire Final (BLD) Fee | \$72.00/hr. Plus applicable Tech fee |
| 279 | Fire | Fire Service Fee | Expedited Services Fees-Site Inspections | \$144.00 initial (2hr. Min.); \$72.00/hr. thereafter Plus applicable Tech fee |
| 280 | International Bridges | Parking Meters | Meter Rentals | \$20.00 |
| 281 | International Bridges | Parking Meters | Payments with Credit or Debit Card - to include Parking fee and convenience fee | MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time |
| 282 | International Bridges | Parking Meters | Administrative Fee Per Rental | \$35.00 |
| 283 | International Bridges | Toll for International Bridges | Tolls Charge Pedestrian, three years or older | \$0.50 |
| 284 | International Bridges | Toll for International Bridges | Tolls Charge, Bicycle | \$0.50 |
| 285 | International Bridges | Toll for International Bridges | Toll Charge, Motorcycle - Pre-Paid | \$3.00 |
| 286 | International Bridges | Toll for International Bridges | Toll Charge, Motorcycle - Cash at booth | \$3.50 |
| 287 | International Bridges | Toll for International Bridges | Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid | \$3.00 |
| 288 | International Bridges | Toll for International Bridges | Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth | \$3.50 |
| 289 | International Bridges | Toll for International Bridges | Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid | \$1.50 |
| 290 | International Bridges | Toll for International Bridges | Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth | \$2.00 |
| 291 | International Bridges | Toll for International Bridges | Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers - Pre-Paid | \$4.00 per axle |
| 292 | International Bridges | Toll for International Bridges | Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers - Cash at booth | \$4.50 per axle |
| 293 | International Bridges | Toll for International Bridges | Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Pre-paid | \$4.00 |
| 294 | International Bridges | Toll for International Bridges | Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Cash at booth | \$4.50 |

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Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| 295 | International Bridges | Toll for International Bridges | Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge - Pre-Paid | \$4.00 per axle |
| 296 | International Bridges | Toll for International Bridges | Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge - Cash at booth | \$4.50 per axle |
| 297 | International Bridges | Toll for International Bridges | Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Pre-paid | Between \$5.00 and \$3.00 |
| 298 | International Bridges | Toll for International Bridges | Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Cash at booth | Between \$5.50 and \$3.50 |
| 299 | International Bridges | Toll for International Bridges | Tolls Charge, Empty 2-axle Commercial Truck - Pre-paid | Between \$5.00 and \$3.00 |
| 300 | International Bridges | Toll for International Bridges | Tolls Charge, Empty 2-axle Commercial Truck - Cash at booth | Between \$5.50 and \$3.50 |
| 301 | International Bridges | Toll for International Bridges | Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Pre-paid | Between \$7.50 and \$4.00 |
| 302 | International Bridges | Toll for International Bridges | Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Cash at booth | Between \$8.00 and \$4.50 |
| 303 | International Bridges | Toll for International Bridges | Tolls Charge, Empty Commercial Truck, 3 axles or more - Pre-paid | Between \$7.50 and \$4.00 |
| 304 | International Bridges | Toll for International Bridges | Tolls Charge, Empty Commercial Truck, 3 axles or more - Cash at Booth | Between \$8.00 and \$4.50 |
| 305 | International Bridges | Toll for International Bridges | AVI RFID - Replacement Fee | \$7.00 |
| 306 | Streets and Maintenance | Temporary Traffic Control | Traffic Control Permit-duration of less than Three Days | \$17.00 plus applicable Technology Fee |
| 307 | Streets and Maintenance | Temporary Traffic Control | Traffic Control Permit-duration of three to 15 days | \$50.00 plus applicable Technology Fee |
| 308 | Streets and Maintenance | Temporary Traffic Control | Traffic Control Permit-duration of 16 to 30 days | \$160.00 plus applicable Technology Fee |
| 309 | Streets and Maintenance | Temporary Traffic Control | Traffic Control Permit-fee for each month after first 30 days | \$90.00 plus applicable Technology Fee |
| 310 | Streets and Maintenance | Temporary Traffic Control | City Placement of Traffic control devices | \$100.00 |
| 311 | Streets and Maintenance | Temporary Traffic Control | Noncompliance Correction | \$100.00 |
| 312 | Streets and Maintenance | Temporary Traffic Control | Lane/sidewalk rental (after expiration of permit) | \$100.00 |
| 313 | Streets and Maintenance | Film Permit | Use of City ROW or facility not to exceed 48 hours for filmmaking event | \$40.00 |
| 314 | Streets and Maintenance | Residential Parking | Application to impose parking restrictions within a district | \$30.00 Plus applicable Tech fee - Restriction/Boundary Modification; \$25.00 Plus applicable Tech Fee - Dissolution of restriction or district |
| 315 | Streets and Maintenance | Residential Parking | Application to dissolve parking restrictions within a district | \$25.00 Plus applicable Tech fee |
| 316 | Streets and Maintenance | Residential Parking | New resident permit | \$10.00 Plus applicable Tech fee |
| 317 | Streets and Maintenance | Residential Parking | Annual resident parking permit | \$10.00 Plus applicable Tech fee |
| 318 | Streets and Maintenance | Residential Parking | Annual owner's parking permit | \$10.00 Plus applicable Tech fee |
| 319 | Streets and Maintenance | Residential Parking | Annual visitor parking permit | \$10.00 Plus applicable Tech fee |
| 320 | Streets and Maintenance | Residential Parking | Annual renewal fee | \$10.00 Plus applicable Tech fee |
| 321 | Streets and Maintenance | Residential Parking | Annual Renewal Fee (when paid via internet beginning in 2010) | \$5.00 Plus applicable Tech fee |
| 322 | Streets and Maintenance | Residential Parking | Temporary one day parking permit | \$1.00 Plus applicable Tech fee |
| 323 | Streets and Maintenance | Residential Parking | Permit replacement | \$10.00 Plus applicable Tech fee |
| 324 | Streets and Maintenance | Parking Forfeits / Fines | Parking without permit in a residential parking district | \$28.00 |
| 325 | Streets and Maintenance | Parking Forfeits / Fines | Parking in a residential parking district with expired permit | \$28.00 |
| 326 | Streets and Maintenance | Media Parking Placards | Annual placard for Media parking or replacement of placard | \$50.00 |
| 327 | Streets and Maintenance | Downtown Parking District - Parking Permit Fee(Initial Permit) | Downtown Parking District | \$30.00 |
| 328 | Streets and Maintenance | Downtown Parking District - Parking Permit Fee(Additional Permit) | Downtown Parking District | \$200.00 |
| 329 | Streets and Maintenance | Downtown Parking District - New Resident Temporary Parking Permit Fee | Downtown Parking District | \$30.00 |
| 330 | Streets and Maintenance | Downtown Parking District Replacement Parking Permit Fee | Downtown Parking District | \$30.00 |
| 331 | Streets and Maintenance | Paving Cut Permit | Paving Cut Permit | \$69.00 |
| 332 | Streets and Maintenance | Paving Cut Permit | Paving Cut Permit Extension | \$23.00 |
| 333 | Streets and Maintenance | Paving Cut Permit | After Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours, Over 4 hours will be charged actual worked hours. | \$90.00 |
| 334 | Streets and Maintenance | Memorial Marker Fee | Memorial Marker Fee | \$124.00 |
| 335 | Streets and Maintenance | Memorial Marker - Optional Personalized Memorials Fee | Memorial Marker Fee | \$50.00 |
| 336 | Planning & Inspections | Special Privilege | Application Fee - Permit | \$371.00 plus applicable technology fee |
| 337 | Planning & Inspections | Special Privilege | Application Fee - License | \$699 plus applicable technology fee |
| 338 | Planning & Inspections | Special Privilege | Application Fee - Downtown improvement area (construction) | Downtown fee waived per incentive. Only applicable technology fee. |
| 339 | Planning & Inspections | Special Privilege | Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors | Applicable technology fee |
| 340 | Planning & Inspections | Special Privilege | Application Fee - Smart Code Zoned Properties | Applicable technology fee |
| 341 | Planning & Inspections | Special Privilege - Annual fee | Awning, canopy, marquee, sign (legally existing) | \$21.00 per awning, canopy, marquee, sign; plus applicable technology fee |
| 342 | Planning & Inspections | Special Privilege - Annual fee | Awning, canopy, marquee, sign (new) | \$21.00 per awning, canopy, marquee, sign; plus applicable technology fee |
| 343 | Planning & Inspections | Special Privilege - Annual fee | Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201 | |
| 344 | Planning & Inspections | Special Privilege - Annual fee | Subdivision entrance signs | \$106.00 per sign; plus applicable technology fee |
| 345 | Planning & Inspections | Special Privilege - Annual fee | Taxi stand | \$2,120 per stand; plus applicable technology fee |

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Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
| 346 | Planning & Inspections | Special Privilege - Annual fee | Underground storage vault or structure in CBD | \$530.00 per vault or structure; plus applicable technology fee |
| 347 | Planning & Inspections | Special Privilege - Annual fee | Designated food vending concessions in the downtown area | \$2,120 per site; plus applicable technology fee |
| 348 | Planning & Inspections | Special Privilege - Annual fee | Pipelines, whether overhead, surface or subsurface | \$3,710.00 flat rate plus \$220 per pipeline; plus applicable technology fee |
| 349 | Planning & Inspections | Special Privilege - Annual fee | Building or other structural encroachment | \$5.00 per square foot; plus applicable technology fee |
| 350 | Planning & Inspections | Special Privilege - Annual fee | Stairways | \$11.00 per stairway; plus applicable technology fee |
| 351 | Planning & Inspections | Special Privilege - Annual fee | Stairways (legally existing building 40 year and older) | |
| 352 | Planning & Inspections | Special Privilege - Annual fee | Facades | \$2.00 per linear foot; plus applicable technology fee |
| 353 | Planning & Inspections | Special Privilege - Annual fee | Pedestrian Sky Walk | \$530.00 per sky walk; plus applicable technology fee |
| 354 | Planning & Inspections | Special Privilege - Annual fee | Accessibility ramps required by code | \$11.00 per site; plus applicable technology fee |
| 355 | Planning & Inspections | Special Privilege - Annual fee | Accessibility ramps required by code (legally existing building 40 years and older) | |
| 356 | Planning & Inspections | Special Privilege - Annual fee | Street furniture | \$21.00 per site; plus applicable technology fee |
| 357 | Planning & Inspections | Special Privilege - Annual fee | Cables to include fiberoptics - surface, subsurface and aerial | \$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply |
| 358 | Planning & Inspections | Special Privilege - Annual fee | Outdoor pay telephones | \$1,060.00 per site; plus applicable technology fee |
| 359 | Planning & Inspections | Special Privilege - Annual Fee | Mobile Billboards | \$1,500.00 per issued Permit; plus applicable technology fee |
| 360 | Planning & Inspections | Special Privilege - Annual fee - Downtown Improvement Area | New, relocated, repaired or replaced canopy or awning | \$21.00 per canopy or awning; plus applicable technology fee |
| 361 | Planning & Inspections | Special Privilege - Annual fee - Downtown Improvement Area | New, relocated, repaired or replaced canopy or awning, canopy or gallery that complies with City Code Section 15.08.1201 | |
| 362 | Planning & Inspections | Special Privilege - Annual fee - Downtown Improvement Area | New, relocated, repaired or replaced wall sign | \$21.00 per site; plus applicable technology fee |
| 363 | Planning & Inspections | Special Privilege - Annual fee - Downtown Improvement Area | New, relocated, repaired or replaced marquee, kiosk, or other sign | \$53.00 per site; plus applicable technology fee |
| 364 | Planning & Inspections | Special Privilege - Annual fee - Downtown Improvement Area | Street furniture | \$21.00 per site; plus applicable technology fee |
| 365 | Planning & Inspections | Special Privilege - Annual fee - Downtown Improvement Area | Outdoor cafe, restaurant, or market place | \$159.00 per site; plus applicable technology fee |
| 366 | Planning & Inspections | Special Privilege - Annual Fee - Downtown Improvement Area | Sidewalk Vending Space | Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; plus applicable technology fee |
| 367 | Planning & Inspections | Special Privilege - Annual Fee | Sidewalk Vending Space | Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; plus applicable technology fee |
| 368 | Planning & Inspections | Special Privilege - Temporary Use Fee - Downtown Improvement Area | Street closure in Downtown Improvement Area | \$53.00 per 12 hour period; plus applicable technology fee |
| 369 | Planning & Inspections | Special Privilege - Temporary Use Fee | Temporary street display | \$11.00 each plus the city's cost of installation, inspection and removal; plus applicable technology fee |
| 370 | Planning & Inspections | Special Privilege - Temporary Use Fee | Banner Program | \$11.00, plus city's cost of installation fees; plus applicable technology fee |
| 371 | Planning & Inspections | Special Privilege - Temporary Use Fee | Temporary banner | \$11.00 per day, plus city's cost of installation and inspection; plus applicable technology fee |
| 372 | Planning & Inspections | Special Privilege - Temporary Use Fee | Street closure in a residential/apartment zone, exceeding 24 hours | \$53.00 per 12 hour period; plus applicable technology fee |
| 373 | Planning & Inspections | Special Privilege - Temporary Use Fee | Street closure in a commercial/manufacturing zone | \$106.00 per 12 hour period; plus applicable technology fee |
| 374 | Planning & Inspections | Special Privilege - Annual Fee | Aerial, surface and sub-surface encroachments other than those listed | Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; plus applicable technology fee |
| 375 | Planning & Inspections | Parade Permit Application - Base Fee | Application submitted at least 30 days in advance of event. Event not to exceed 24 hours. | \$131.00 plus applicable technology fee |
| 376 | Planning & Inspections | Parade Permit Application-late fee | Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours. | \$131.00 plus base parade permit fee and applicable technology fee |
| 377 | Planning & Inspections | Special Event Permit Application | Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement Area. | \$371 plus applicable technology fee |
| 378 | Planning & Inspections | Special Event Permit Application-late fee | Application submitted at least 7 days but less than 30 days in advance of event. | \$371.00 plus base special event permit application fee and applicable technology fee |
| 379 | Planning & Inspections | Special Event Permit Application - Downtown Improvement Area | Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area. | \$212 plus applicable technology fee |
| 380 | Planning & Inspections | Special Event Permit Application - Downtown Improvement Area- late fee | Application submitted at least 7 days but less than 30 days in advance of event. | \$212.00 plus base downtown special event permit application fee and applicable technology fee |
| 381 | Planning & Inspections | Temporary Event Permit Application | Application submitted at least 30 days in advance of event. Event not to exceed 24 hours. | \$131.00 plus applicable technology fee |
| 382 | Planning & Inspections | Temporary Event Permit Application-late fee | Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours. | \$131.00 plus base temporary event permit application fee and applicable technology fee |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
| 383 | Planning & Inspections | Planning Documents | Any Other Medium | Cost plus applicable technology fee |
| 384 | Planning & Inspections | Planning Documents | Special Publications of City and Geographical Information | |
| 385 | Planning & Inspections | Planning Documents | Planning dept. demo pack | \$19 plus applicable technology fee |
| 386 | Planning & Inspections | Planning Documents | Zoning Map Series | \$176 plus applicable technology fee |
| 387 | Planning & Inspections | Planning Documents | Plan El Paso | \$56 plus applicable technology fee |
| 388 | Planning & Inspections | Planning Documents | Plan El Paso (single 11 x 17) | \$9.00 plus applicable technology fee |
| 389 | Planning & Inspections | Planning Documents | Plan El Paso (single 24 x 36) | \$18 plus applicable technology fee |
| 390 | Planning & Inspections | Planning Documents | GIS Information | |
| 391 | Planning & Inspections | Planning Documents | Maps-size of longest side | |
| 392 | Planning & Inspections | Planning Documents | up to 12" | \$6 plus applicable technology fee |
| 393 | Planning & Inspections | Planning Documents | up to 24" | \$12 plus applicable technology fee |
| 394 | Planning & Inspections | Planning Documents | up to 36" | \$18 plus applicable technology fee |
| 395 | Planning & Inspections | Planning Documents | over 36" | \$21 plus applicable technology fee |
| 396 | Planning & Inspections | Planning Documents | Street Code Book | \$33 plus applicable technology fee |
| 397 | Planning & Inspections | Applications - Zoning | Zoning Condition or Special Contract - Release or Amendment | \$1,195 plus applicable technology fee |
| 398 | Planning & Inspections | Applications - Zoning | Rezoning | \$1,195 plus applicable technology fee |
| 399 | Planning & Inspections | Applications - Zoning | Special Permit | \$1,289 plus applicable technology fee |
| 400 | Planning & Inspections | Applications - Zoning | Detailed Site Development Plan - City Council | \$1,131 plus applicable technology fee |
| 401 | Planning & Inspections | Applications - Zoning | Detailed Site Development Plan Review - City Plan Commission | \$648 plus applicable technology fee |
| 402 | Planning & Inspections | Applications - Zoning | Detailed Site Development Plan Review - Administrative Review | \$351 plus applicable technology fee |
| 403 | Planning & Inspections | Applications - Zoning | Detailed Site Plan-Administrative Modification | \$194 plus applicable technology fee. |
| 404 | Planning & Inspections | Applications - Zoning | Comprehensive Sign Plan Review - up to and including 1 acre | \$352 plus applicable technology fee |
| 405 | Planning & Inspections | Applications - Zoning | Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres | \$415 plus applicable technology fee |
| 406 | Planning & Inspections | Applications - Zoning | Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres | \$495 plus applicable technology fee |
| 407 | Planning & Inspections | Applications - Zoning | Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres | \$562 plus applicable technology fee |
| 408 | Planning & Inspections | Applications - Zoning | Comprehensive Sign Plan Review - over 10 acres or more | \$709 plus applicable technology fee |
| 409 | Planning & Inspections | Applications - Subdivisions | Major Preliminary | \$2,013 plus applicable technology fee |
| 410 | Planning & Inspections | Applications - Subdivisions | Major Final | \$1,902 plus applicable technology fee |
| 411 | Planning & Inspections | Applications - Subdivisions | Major Combination | \$2,211 plus applicable technology fee |
| 412 | Planning & Inspections | Applications - Subdivisions | Development Plat | \$1,846 plus applicable technology fee |
| 413 | Planning & Inspections | Applications - Subdivisions | Minor | \$878 plus applicable technology fee |
| 414 | Planning & Inspections | Applications - Subdivisions | Re-Subdivision Preliminary | \$1,695 plus applicable technology fee |
| 415 | Planning & Inspections | Applications - Subdivisions | Re-Subdivision Final | \$1,857 plus applicable technology fee |
| 416 | Planning & Inspections | Applications - Subdivisions | Extension/Reinstatement | \$416 plus applicable technology fee |
| 417 | Planning & Inspections | Applications - Subdivisions | Re-Subdivision Combination | \$2,222 plus applicable technology fee |
| 418 | Planning & Inspections | Applications - Subdivisions | Amending | \$717 plus applicable technology fee |
| 419 | Planning & Inspections | Applications - Subdivisions | Platting Determination Certificate | \$80 plus applicable technology fee |
| 420 | Planning & Inspections | Subdivision Improvements Review Application | Review Only | .1-10 acres \$1000 thereafter \$75/acre plus applicable technology fee |
| 421 | Planning & Inspections | Subdivision Improvements | Pre application review for drainage, subdivision, commercial, flood zone | \$75.00/hour plus applicable technology fee |
| 422 | Planning & Inspections | Construction Improvement Permit | Improvement Inspection | \$148 + \$60 per hour, plus applicable technology fee |
| 423 | Planning & Inspections | Subdivision Inspections | 0.1-10.0 acre | \$148 + \$60 per hour, plus applicable technology fee |
| 424 | Planning & Inspections | Subdivision Inspections | 10.1-30.0 acre | \$255 + \$60 per hour, plus applicable technology fee |
| 425 | Planning & Inspections | Subdivision Inspections | 30.1-60.0 acre | \$448 + \$60 per hour, plus applicable technology fee |
| 426 | Planning & Inspections | Subdivision Inspections | 60.1-100.0 acre | \$815 + \$60 per hour, plus applicable technology fee |
| 427 | Planning & Inspections | Subdivision Inspections | Over 100 acres | \$1,333 + \$60 per hour, plus applicable technology fee |
| 428 | Planning & Inspections | Subdivision Inspections | Pre final or final inspections | \$200/hour, Plus applicable technology fee |
| 429 | Planning & Inspections | Subdivision Inspections | Preparation of Acceptance of Subdivision | \$75.00/hour |
| 430 | Planning & Inspections | Applications - Grading | Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review | \$84 per hour applicable technology fee |
| 431 | Planning & Inspections | Applications - Subdivision Improvement Plans | Subdivision Improvement Plan - Beyond the second review additional fee | \$168 per hour applicable technology fee |
| 432 | Planning & Inspections | Applications - Subdivisions | Vesting review of regulations for development applications | \$297.60 plus applicable technology fee |
| 433 | Planning & Inspections | Applications - Subdivisions | Land Study - 0.0 up to and including 300 acres | \$4,719 plus applicable technology fee. |
| 434 | Planning & Inspections | Applications - Subdivisions | Land Study - over 300 acres up to and including 600 acres | \$6,958 plus applicable technology fee. |
| 435 | Planning & Inspections | Applications - Subdivisions | Land Study - over 600 acres up to and including 900 acres | \$8,906 plus applicable technology fee. |
| 436 | Planning & Inspections | Applications - Subdivisions | Land Study - over 900 acres or more | \$11,651 plus applicable technology fee. |
| 437 | Planning & Inspections | Applications - Subdivisions | Amended Land Study - 0.0 up to and including 300 acres | \$2,293 plus applicable technology fee. |
| 438 | Planning & Inspections | Applications - Subdivisions | Amended Land Study - over 300 acres up to and including 600 acres | \$3,381 plus applicable technology fee. |
| 439 | Planning & Inspections | Applications - Subdivisions | Amended Land Study - over 600 acres up to and including 900 acres | \$4,327 plus applicable technology fee. |
| 440 | Planning & Inspections | Applications - Subdivisions | Amended Land Study - over 900 acres or more | \$5,661 plus applicable technology fee. |
| 441 | Planning & Inspections | Applications - MTP Amendment | Major Thoroughfare Plan Amendment | \$645 plus applicable technology fee. |
| 442 | Planning & Inspections | Comp Plan Amendment | Comprehensive Plan Amendment | \$958 plus applicable technology fee |
| 443 | Planning & Inspections | Applications - Subdivisions | Vacation of Recorded Subdivision | \$1,201 plus applicable technology fee. |
| 444 | Planning & Inspections | Applications - Subdivisions | Vacation of Public Rights-of-Way or Easements | \$1,938 plus applicable technology fee |
| 445 | Planning & Inspections | Applications - Subdivisions | Dedication of Rights-of-Way or Easements by Metes & Bounds | \$1,538 plus applicable technology fee |

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Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|------------------------|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 446 | Planning & Inspections | Applications - Subdivisions | Street Name Change | \$2,056 plus applicable technology fee. |
| 447 | Planning & Inspections | Applications - Subdivisions | 5-day review (Third review and any subsequent reviews) | \$235 plus applicable technology fee |
| 448 | Planning & Inspections | Other Applications | Address assignment, change or verification | \$18 plus applicable technology fee |
| 449 | Planning & Inspections | Other Applications | Development Agreement (includes PID applications) | \$1,996 plus applicable technology fee |
| 450 | Planning & Inspections | Other Applications | Off-site park dedications | \$1,996 plus applicable technology fee |
| 451 | Planning & Inspections | Other Applications | Annexation | \$2,405 plus applicable technology fee |
| 452 | Planning & Inspections | Other Applications | Complete subdivision ordinance | \$16 plus applicable technology fee. |
| 453 | Planning & Inspections | Other Applications | Zoning verification letter per contiguous parcels | \$150 plus applicable technology fee. |
| 454 | Planning & Inspections | Other Applications | Zoning verification letter/ with specific request for information | \$150 plus applicable technology fee. |
| 455 | Planning & Inspections | Other Applications | Shared Parking | \$146 plus applicable technology fee. |
| 456 | Planning & Inspections | Other Applications | Special Investigation | \$84 plus applicable technology fee. |
| 457 | Planning & Inspections | Other Applications | Additional requests for information for above | \$84 plus applicable technology fee. |
| 458 | Planning & Inspections | Other Applications | Processing fee for high screening walls | \$150 plus applicable technology fee. |
| 459 | Planning & Inspections | Other Applications | Rescind mandatory wall requirement | \$150 plus applicable technology fee. |
| 460 | Planning & Inspections | Other Applications | Classification of use from zoning administrator | \$150 plus applicable technology fee. |
| 461 | Planning & Inspections | Other Applications | Zoning Board of Adjustment - residential application | \$728 plus applicable technology fee. |
| 462 | Planning & Inspections | Other Applications | Zoning Board of Adjustment - commercial application | \$728 plus applicable technology fee. |
| 463 | Planning & Inspections | Legal Nonconforming | Registration for Legal Nonconforming use | \$123 plus applicable technology fee |
| 464 | Planning & Inspections | Neighborhood Conservancy Overlay (NCO) - CRC review | Neighborhood Conservancy Overlay (NCO) - CRC review | \$212 plus applicable technology fee |
| 465 | Planning & Inspections | Other Applications | Pre-application meeting | \$125/hr plus applicable technology fee |
| 466 | Planning & Inspections | Historic Landmark Commission | Appeal of Historic Landmark commission decision | \$308 plus applicable technology fee. |
| 467 | Planning & Inspections | Development | Floodplain, CLOMR, LOMR or any other FEMA's application for review | \$80.00/hour plus applicable technology fee |
| 468 | Planning & Inspections | Development | Third party review for Floodplain, CLOMR, LOMR or any other FEMA's application for review | \$130.00/hour plus applicable technology fee |
| 469 | Planning & Inspections | Development | Flood Determination Letter | \$25.00 plus applicable technology fee. |
| 470 | Planning & Inspections | Electronic Conversion | Flat fee for COEP to convert Paper plans to Electronic Documents- Residential | \$24.00 plus applicable tech fee |
| 471 | Planning & Inspections | Electronic Conversion | Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development | \$30.00 plus applicable technology fee |
| 472 | Planning & Inspections | Electronic Conversion | Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial | \$45.00 plus applicable technology fee |
| 473 | Planning & Inspections | Administrative Fee (Permit Cancellation) | Permit cancellation fee for permits that are not assessed a plan review fee. | Equal to 30% of permit fee plus applicable technology fee |
| 474 | Planning & Inspections | Electronic Conversion | Flat fee for COEP to convert Paper plans to Electronic Documents – Planning | \$30.00 plus applicable technology fee |
| 475 | Planning & Inspections | Completion Permit | Completion Permit for Plumbing, Mechanical or Electrical Permits | 50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee |
| 476 | Planning & Inspections | Board and Secure Permit Fee | Board and Secure Permit Fee: | Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee |
| 477 | Planning & Inspections | Plan Review - Re-Submission Fee | | \$212 plus applicable technology fee |
| 478 | Planning & Inspections | Plan Review- Expedited Review 1 - For construction permits with valuation equal to or greater than \$300,000.00 | | Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee. |
| 479 | Planning & Inspections | Plan Review - Expedited Review 2 - For construction permits with valuation less than \$300,000.00 | | Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee. |
| 480 | Planning & Inspections | Commercial Plan Review - Review Fee | | Equal to 30% of building permit fee plus applicable technology fee |
| 481 | Planning & Inspections | Appeals Board Fees | | \$555 plus applicable technology fee |
| 482 | Planning & Inspections | Building and Standards Commission | Hearing/Rehearing for Building and Standards Comm. | \$555 plus applicable technology fee |
| 483 | Planning & Inspections | Building Permits | Solar Shingle per 100 sq. ft. | \$14 per sq. ft. plus base fee plus applicable technology fee |
| 484 | Planning & Inspections | Building Permits | Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official | Triple the permit fee for working without a permit plus applicable technology fee |
| 485 | Planning & Inspections | Building Permits | Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official | Triple the permit fee for working without a permit plus applicable technology fee |
| 486 | Planning & Inspections | Building Permits | Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official | Double the permit fee for working without a permit plus applicable technology fee |
| 487 | Planning & Inspections | Building Permits | Permit which require only one inspection | \$110 plus applicable technology fee |
| 488 | Planning & Inspections | Building Permits | Pre-Inspection Fee | \$110 plus applicable technology fee |
| 489 | Planning & Inspections | Building Permits | building/existing building C of O | \$110 plus applicable technology fee |
| 490 | Planning & Inspections | Building Permits | building /fences | \$110 plus applicable technology fee |
| 491 | Planning & Inspections | Building Permits | Building/electrical fence | \$152 plus applicable technology fee |
| 492 | Planning & Inspections | Building Permits | building/placement | \$110 plus applicable technology fee |

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Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------------------------|-----------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 493 | Planning & Inspections | Building Permits | building/plumbing/CHP | \$110 plus applicable technology fee |
| 494 | Planning & Inspections | Building Permits | building/right of way | \$110 plus applicable technology fee |
| 495 | Planning & Inspections | Building Permits | building/siding | \$110 plus applicable technology fee |
| 496 | Planning & Inspections | Building Permits | building/weatherization | \$110 plus applicable technology fee |
| 497 | Planning & Inspections | Building Permits | building/windows | \$110 plus applicable technology fee |
| 498 | Planning & Inspections | Building Permits | Permit which require two inspections | \$160 plus applicable technology fee |
| 499 | Planning & Inspections | Building Permits | Demolition Permit | \$115 plus applicable technology fee |
| 500 | Planning & Inspections | Building Permits | building/residential/swimming pool, spa | \$115 plus applicable technology fee |
| 501 | Planning & Inspections | Building Permits | building/retaining walls | \$115 plus applicable technology fee |
| 502 | Planning & Inspections | Building Permits | Moving a building | \$115 plus applicable technology fee |
| 503 | Planning & Inspections | Building Permits | Temporary structures-amusement devices | |
| 504 | Planning & Inspections | Building Permits | per ride-per month | \$9 plus applicable technology fee |
| 505 | Planning & Inspections | Building Permits | minimum | \$51 plus applicable technology fee |
| 506 | Planning & Inspections | Building Permits | Cellular Service | Based on the valuation of the tower. The same as a commercial building, plus applicable technology fee |
| 507 | Planning & Inspections | Sidewalk, Street and Public ROW Rental | Permit Fee | \$40 plus applicable technology fee |
| 508 | Planning & Inspections | Sidewalk, Street and Public ROW Rental | Per Month | \$ 0.14 / Sq. ft. plus applicable technology fee |
| 509 | Planning & Inspections | Sidewalk, Street and Public ROW Rental | minimum | \$51 plus applicable technology fee |
| 510 | Planning & Inspections | Sidewalk, Street and Public ROW Rental | If the street rental prevents use of : | |
| 511 | Planning & Inspections | Sidewalk, Street and Public ROW Rental | If the street rental prevents use of on-street parking meters | \$9/day per meter plus applicable technology fee |
| 512 | Planning & Inspections | Building Permits - Commercial | | For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee. |
| 513 | Planning & Inspections | Building Permits - Commercial | | For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee. |
| 514 | Planning & Inspections | Building Permits - Commercial | | For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee. |
| 515 | Planning & Inspections | Building Permits - Commercial | | For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee. |
| 516 | Planning & Inspections | Building Permits - Commercial | | For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee. |
| 517 | Planning & Inspections | Building Permits - Commercial | Commercial Swimming Pool | \$238 plus applicable technology fee |
| 518 | Planning & Inspections | Building Permits - Commercial | Commercial Spa | \$185 plus applicable technology fee |
| 519 | Planning & Inspections | Building Permits | Completion Permit | 50% of current permit fee plus applicable technology fee |

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| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 520 | Planning & Inspections | Building Permits | Foundation Only Permit | 10% of total permit fee plus applicable technology fee |
| 521 | Planning & Inspections | Building Permits - Commercial | Shell Permit | 80% of building permit fee plus applicable technology fee |
| 522 | Planning & Inspections | Building Permits - Commercial | Tenant Improvement Permit For Existing Buildings | 20% of building permit fee plus applicable technology fee |
| 523 | Planning & Inspections | Building Permits - Commercial | Tenant Improvement Permit For New Buildings | 20% of building permit fee plus applicable technology fee |
| 524 | Planning & Inspections | Landscape Buyout Fee | Landscape Buyout Fee | Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit, plus applicable technology fee |
| 525 | Planning & Inspections | Single Family Residential Landscape Buyout Fee | Landscape Buyout Fee | Landscape fees in lieu of installation \$150 plus applicable technology fee |
| 526 | Planning & Inspections | Electrical Permits | | Repairs or alterations costing under \$1,000.00 requiring building permit fee shall be according to Schedule B. plus applicable technology fee |
| 527 | Planning & Inspections | Electrical Permits | \$1,000.00 to \$6,000.00 | Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee. |
| 528 | Planning & Inspections | Electrical Permits | \$6,000.00 to \$15,000.00 | Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee. |
| 529 | Planning & Inspections | Electrical Permits | \$15,000.00 to \$100,000.00 | Building permit valuation over \$15,000 fee shall be \$89 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee. |
| 530 | Planning & Inspections | Electrical Permits | \$100,000.00 to \$500,000.00 | Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee. |
| 531 | Planning & Inspections | Electrical Permits | \$500,000.00 to \$1,000,000.00 | Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee. |
| 532 | Planning & Inspections | Electrical Permits | \$1,000,000.00 and over | Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand for fraction plus applicable technology fee. |
| 533 | Planning & Inspections | Electrical Permits | | Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee |
| 534 | Planning & Inspections | Other Applications | Neighborhood Conservancy Overlay (NCO) - Appeal | \$121 plus applicable technology fee |
| 535 | Planning & Inspections | Electrical Permits | Base fee, ea. (non-refundable) | \$110 plus applicable technology fee |
| 536 | Planning & Inspections | Electrical Permits | Service entrance: | |
| 537 | Planning & Inspections | Electrical Permits | Each Temporary Service or Each Service Release | \$30 based on quantity plus base fee and applicable technology fee |
| 538 | Planning & Inspections | Electrical Permits | New change or replace | |
| 539 | Planning & Inspections | Electrical Permits | Each Service or new/replacement of electrical panel/panel board | \$47 based on quantity plus base fee and applicable technology fee |
| 540 | Planning & Inspections | Electrical Permits | Max Service Entrance Fee | \$130 plus applicable technology fee |
| 541 | Planning & Inspections | Electrical Permits | Outlets: | |
| 542 | Planning & Inspections | Electrical Permits | 1 to 20 ea. | \$1.17 Based on quantity plus base fee and applicable technology fee |
| 543 | Planning & Inspections | Electrical Permits | 21 to 40 ea. | \$0.90 Based on quantity plus base fee and applicable technology fee |
| 544 | Planning & Inspections | Electrical Permits | Over 40 ea. | \$0.90 Based on quantity plus base fee and applicable technology fee |
| 545 | Planning & Inspections | Electrical Permits | Fixtures: | |
| 546 | Planning & Inspections | Electrical Permits | Appliances to include: Range, Dyers, Water Heaters, Furnace, Dishwasher, Garbage Disposal, Trash Compactor, Bathroom Heaters and Evaporative Coolers. | \$3.18 Based on quantity plus base fee and applicable technology fee |
| 547 | Planning & Inspections | Electrical Permits | Refrigerated air conditioner, per ton | \$1.05 based on quantity plus base fee and applicable technology fee |
| 548 | Planning & Inspections | Electrical Permits | Transformer type welder, ea. | \$13 based on quantity plus base fee and applicable technology fee |
| 549 | Planning & Inspections | Electrical Permits | X-ray machine, ea. | \$38 based on quantity plus base fee and applicable technology fee |
| 550 | Planning & Inspections | Electrical Permits | Fractional H.P. Motor, per H.P.: | |
| 551 | Planning & Inspections | Electrical Permits | 1 to 10 H.P. | \$2.11 based on quantity plus base fee and applicable technology fee |
| 552 | Planning & Inspections | Electrical Permits | Over 10 H.P., ea. | \$1.05 based on quantity plus base fee and applicable technology fee |
| 553 | Planning & Inspections | Electrical Permits | Motor, per H.P. | |

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Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------------------------|---------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| 554 | Planning & Inspections | Electrical Permits | 1 to 20 H.P., ea. | \$2.11 based on quantity plus base fee and applicable technology fee |
| 555 | Planning & Inspections | Electrical Permits | Over 20 H.P., ea. | \$1.05 based on quantity plus base fee and applicable technology fee |
| 556 | Planning & Inspections | Electrical Permits | Feed rail and bus way, per linear foot | \$0.74 based on quantity plus base fee and applicable technology fee |
| 557 | Planning & Inspections | Electrical Permits | Under floor duct or cellular raceway/conduit per linear foot | \$0.27 based on quantity plus base fee and applicable technology fee |
| 558 | Planning & Inspections | Electrical Permits | Power or lighting transformer per k.v.a. | \$1.05 based on quantity plus base fee and applicable technology fee |
| 559 | Planning & Inspections | Electrical Permits | Mobile home | \$14 based on quantity plus base fee and applicable technology fee |
| 560 | Planning & Inspections | Electrical Permits | T.V. Outlets-master systems only: | |
| 561 | Planning & Inspections | Electrical Permits | Base fee | \$110 plus applicable technology fee |
| 562 | Planning & Inspections | Electrical Permits | Plus per outlet | \$2 based on quantity plus base fee and applicable technology fee |
| 563 | Planning & Inspections | Electrical Permits | Swimming pool; hot-tub; spa; Jacuzzi; ea. | \$46 based on quantity plus base fee and applicable technology fee |
| 564 | Planning & Inspections | Electrical Permits | Temporary installation such as carnivals, show windows, conventions, etc., ea. | \$51 based on quantity plus base fee and applicable technology fee |
| 565 | Planning & Inspections | Electrical Permits | Generators | \$51 based on quantity plus base fee and applicable technology fee |
| 566 | Planning & Inspections | Electrical Permits | Others not covered | \$14 based on quantity plus base fee and applicable technology fee |
| 567 | Planning & Inspections | Electrical Permits | Re-inspection fee, ea. | \$100 plus applicable technology fee |
| 568 | Planning & Inspections | Electrical Permits | Solar heating systems | \$24 based on quantity plus base fee and applicable technology fee |
| 569 | Planning & Inspections | Electrical Permits | Solar panels, ea. | \$14 based on quantity plus base fee and applicable technology fee |
| 570 | Planning & Inspections | Mechanical | Base fee, ea. (non-refundable) | \$110 plus applicable technology fee |
| 571 | Planning & Inspections | Mechanical | Boiler: 5 horsepower or less, ea. | \$36 based on quantity plus base fee and applicable technology fee |
| 572 | Planning & Inspections | Mechanical | Boiler Horsepower additional over 5, ea. | \$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee |
| 573 | Planning & Inspections | Mechanical | Each evaporative cooler | \$24 based on quantity plus base fee and applicable technology fee |
| 574 | Planning & Inspections | Mechanical | Each force air or gravity heater or furnace | \$24 based on quantity plus base fee and applicable technology fee |
| 575 | Planning & Inspections | Mechanical | Non-ducted heating appliances; wall, space, unit infrared heaters, ea. | \$22 Based on quantity plus base fee and applicable technology fee |
| 576 | Planning & Inspections | Mechanical | Combination heating-cooling unit or refrigeration unit, ea. | \$47 plus \$6.35 per ton plus base fee and applicable technology fee |
| 577 | Planning & Inspections | Mechanical | Heat exchanger, ea. | \$22 Based on quantity plus base fee and applicable technology fee |
| 578 | Planning & Inspections | Mechanical | Air handlers and mixing boxes, ea. | \$22 Based on quantity plus base fee and applicable technology fee |
| 579 | Planning & Inspections | Mechanical | Perimeter convectors, per linear foot | \$3.18 based on quantity plus base fee and applicable technology fee |
| 580 | Planning & Inspections | Mechanical | Cooling tower | \$39 plus base fee and applicable technology fee |
| 581 | Planning & Inspections | Mechanical | Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea. | \$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee |
| 582 | Planning & Inspections | Mechanical | Icemakers not a portion of heating and cooling system no tons | \$36 plus base fee and applicable technology fee |
| 583 | Planning & Inspections | Mechanical | Condensate drains | \$9 based on quantity plus base fee and applicable technology fee |
| 584 | Planning & Inspections | Mechanical | Solar Systems (excluding duct work) | \$36 plus base fee and applicable technology fee |
| 585 | Planning & Inspections | Mechanical | Collectors | \$20 Based on quantity plus base fee and applicable technology fee |
| 586 | Planning & Inspections | Mechanical | Hood and/or exhaust fan, duct: Residential | \$9.54 based on quantity plus base fee and applicable technology fee |
| 587 | Planning & Inspections | Mechanical | Type 1 Hood and/or exhaust fan, duct: Non-Residential | \$153 plus base fee and applicable technology fee |
| 588 | Planning & Inspections | Mechanical | Type 2 Hood and/or exhaust fan, duct: Non-Residential | \$77 plus base fee and applicable technology fee |
| 589 | Planning & Inspections | Mechanical | Restroom exhaust fan and/or duct/Dryer Vent: Residential | \$6.35 Based on quantity plus base fee and applicable technology fee |
| 590 | Planning & Inspections | Mechanical | Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential | \$9.53 based on quantity plus base fee and applicable technology fee |
| 591 | Planning & Inspections | Mechanical | Fire dampers, ea. | \$3.18 Based on quantity plus base fee and applicable technology fee |
| 592 | Planning & Inspections | Mechanical | Humidifiers, ea. | \$20.11 Based on quantity plus base fee and applicable technology fee |
| 593 | Planning & Inspections | Mechanical | Ducts: Heating, cooling and/or under slab 1-10 openings | \$21.24 Based on quantity plus base fee and applicable technology fee |
| 594 | Planning & Inspections | Mechanical | Ducts: Heating, cooling and/or under slab 11-20 openings | \$27.54 Based on quantity plus base fee and applicable technology fee |
| 595 | Planning & Inspections | Mechanical | Ducts: Heating, cooling and/or under slab 21-30 openings | \$34 based on quantity plus base fee and applicable technology fee |
| 596 | Planning & Inspections | Mechanical | Ducts: Heating, cooling and/or under slab over 30 openings | \$36 plus \$1 for each opening plus base fee and applicable technology fee |
| 597 | Planning & Inspections | Mechanical | Re-inspection fee, ea. | \$100 plus applicable technology fee |
| 598 | Planning & Inspections | Plumbing | Base fee, ea. (non-refundable) | \$110 plus applicable technology fee |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| 599 | Planning & Inspections | Plumbing | Fixture: Backflow prevention device | \$9.53 Based on quantity plus base fee and applicable technology fee |
| 600 | Planning & Inspections | Plumbing | house to sewer curb cut | \$26.48 plus base fee and applicable technology fee |
| 601 | Planning & Inspections | Plumbing | Sewer tap | \$10.59 plus base fee and applicable technology fee |
| 602 | Planning & Inspections | Plumbing | Water closet 1-5 | \$20.12 plus base fee and applicable technology fee |
| 603 | Planning & Inspections | Plumbing | Water closet over 5 | \$14.83 plus base fee and applicable technology fee |
| 604 | Planning & Inspections | Plumbing | Water closet reset | \$14.83 plus base fee and applicable technology fee |
| 605 | Planning & Inspections | Plumbing | Inspection outside City limit | \$76.25 and applicable technology fee |
| 606 | Planning & Inspections | Plumbing | re-inspection | \$100 plus applicable technology fee |
| 607 | Planning & Inspections | Plumbing | surcharge on above fees | \$96.36 and applicable technology fee |
| 608 | Planning & Inspections | Plumbing | additional surcharge after water connected | \$96.36 and applicable technology fee |
| 609 | Planning & Inspections | Plumbing | Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc. | \$76.25 and applicable technology fee |
| 610 | Planning & Inspections | Plumbing | Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea. | \$10.59 based on quantity plus base fee and applicable technology fee |
| 611 | Planning & Inspections | Plumbing | Commercial roof drain, ea. | \$8.47 based on quantity plus base fee and applicable technology fee |
| 612 | Planning & Inspections | Plumbing | Bath tub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea. | \$8.47 based on quantity plus base fee and applicable technology fee |
| 613 | Planning & Inspections | Plumbing | Vehicular dump station | \$16.95 Based on quantity plus base fee and applicable technology fee |
| 614 | Planning & Inspections | Plumbing Sewer ejectors | Single | \$15.89 Based on quantity plus base fee and applicable technology fee |
| 615 | Planning & Inspections | Plumbing Sewer ejectors | Dual | \$24.35 based on quantity plus base fee and applicable technology fee |
| 616 | Planning & Inspections | Plumbing | Solar heating systems | \$24.35 based on quantity plus base fee and applicable technology fee |
| 617 | Planning & Inspections | Plumbing | Solar panels, ea. | \$13.76 based on quantity plus base fee and applicable technology fee |
| 618 | Planning & Inspections | Plumbing | Back-up water heaters, gas | \$13.76 based on quantity plus base fee and applicable technology fee |
| 619 | Planning & Inspections | Plumbing | Storage tank | \$11.55 Based on quantity plus base fee and applicable technology fee |
| 620 | Planning & Inspections | Plumbing Permits | Appliances | \$76.25 permit fee plus \$17.47 per fixture and applicable technology fee |
| 621 | Planning & Inspections | Irrigation System | Irrigation base fee for residential | \$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee |
| 622 | Planning & Inspections | Irrigation System | Irrigation Base fee for Commercial | \$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee |
| 623 | Planning & Inspections | Irrigation System | Fixture: Control valve (each section) | \$9.53 Based on quantity and applicable technology fee |
| 624 | Planning & Inspections | Irrigation System | Fixture: Backflow preventive device | \$9.53 Based on quantity and applicable technology fee |
| 625 | Planning & Inspections | Irrigation System | Fixture: Sprinkler head, ea. | \$0.64 Based on quantity and applicable technology fee |
| 626 | Planning & Inspections | Irrigation System | Fixture: Drips, ea. | \$0.14 Based on quantity and applicable technology fee |
| 627 | Planning & Inspections | Irrigation System | Fixture: Bubblers, ea. | \$0.14 Based on quantity and applicable technology fee |
| 628 | Planning & Inspections | Irrigation System | Subterranean irrigation systems per square yard irrigated | \$0.14 Based on quantity and applicable technology fee |
| 629 | Planning & Inspections | Plumbing | Swimming pools | \$76 and applicable technology fee |
| 630 | Planning & Inspections | Plumbing | Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea. | \$76 and applicable technology fee |
| 631 | Planning & Inspections | Plumbing | Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea. additionally if included with swimming pool | \$13.76 based on quantity plus base fee and applicable technology fee |
| 632 | Planning & Inspections | Plumbing | Gas water heater (pool, Jacuzzi, etc.) | \$13.76 based on quantity plus base fee and applicable technology fee |
| 633 | Planning & Inspections | Plumbing | Cartridge filters (pool, Jacuzzi, etc.) | \$8.47 based on quantity plus base fee and applicable technology fee |
| 634 | Planning & Inspections | Plumbing | Plumbing work no fixtures or sewer | \$76 and applicable technology fee |
| 635 | Planning & Inspections | Plumbing | Mobile home hook-ups | \$76 and applicable technology fee |
| 636 | Planning & Inspections | Gas | Base fee, ea. (non-refundable) | \$110 plus applicable technology fee |
| 637 | Planning & Inspections | Gas | Gas opening, appliance by others, ea. | \$7.41 Based on quantity plus base fee and applicable technology fee |
| 638 | Planning & Inspections | Gas | Commercial cooking unit, (ovens, etc.), ea. | \$13.76 based on quantity plus base fee and applicable technology fee |
| 639 | Planning & Inspections | Gas | Domestic cooking unit | \$10.59 based on quantity plus base fee and applicable technology fee |
| 640 | Planning & Inspections | Gas Water Heater | Gas Water Heater | \$13.76 based on quantity plus base fee and applicable technology fee |
| 641 | Planning & Inspections | Gas | Commercial clothes dryer | \$13.76 based on quantity plus base fee and applicable technology fee |
| 642 | Planning & Inspections | Gas | Residential clothes dryer | \$10.59 based on quantity plus base fee and applicable technology fee |
| 643 | Planning & Inspections | Gas-Unducted heating appliances | Circulating wall, ceiling, space, unit-infra-red, ea. | \$20.11 based on quantity plus base fee and applicable technology fee |
| 644 | Planning & Inspections | Gas | Lighting unit, log lighter | \$10.59 based on quantity plus base fee and applicable technology fee |
| 645 | Planning & Inspections | Gas | Floor furnace | \$15.89 based on quantity plus base fee and applicable technology fee |

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Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 646 | Planning & Inspections | Gas | Service yard line | \$13.76 based on quantity plus base fee and applicable technology fee |
| 647 | Planning & Inspections | Gas | Gas refrigerator | \$13.76 based on quantity plus base fee and applicable technology fee |
| 648 | Planning & Inspections | Gas | Re-inspection | \$100 plus applicable technology fee |
| 649 | Planning & Inspections | Building Permit - Residential | For additional lines than 400 square feet | \$307 and applicable technology fee |
| 650 | Planning & Inspections | Third party building permit discount | Discount for residential permit when builder utilizes third party services for process. | <ul style="list-style-type: none"> • First 400 TPRN permits issued, \$100 reduction in individual permit cost • Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost • Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost |
| 651 | Planning & Inspections | Building Permit - Residential | For additions or new single family residential construction between 401-1299 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex. | \$0.87 per square foot plus applicable Technology Fee. |
| 652 | Planning & Inspections | Building Permit - Residential | For additions or new single family residential construction between 1300-2399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex. | \$0.82 per square foot plus applicable Technology Fee. |
| 653 | Planning & Inspections | Building Permit - Residential | For additions or new single family residential construction between 2400-3399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex. | \$0.81 per square foot plus applicable Technology Fee. |
| 654 | Planning & Inspections | Building Permit - Residential | For additions or new single family residential construction between 3400-4399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex. | \$0.72 per square foot plus applicable Technology Fee. |
| 655 | Planning & Inspections | Building Permit - Residential | For additions or new single family residential construction greater than 4400 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex. | \$0.61 per square foot plus applicable Technology Fee. |
| 656 | Planning & Inspections | Building Permit - Residential | Residential Permit | Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit. |
| 657 | Planning & Inspections | Building Permit | Inspection fee-business hours | \$110 plus applicable technology fee |
| 658 | Planning & Inspections | Building Permit | Inspection fee-non business hours (Two hour minimum) | \$127 (Two Hour Minimum) plus applicable technology fee |
| 659 | Planning & Inspections | Building Permit | Inspection fee-Expedited "On-Demand" inspections (Two hour minimum) | \$127 (Two Hour Minimum) plus applicable technology fee |
| 660 | Planning & Inspections | Building Permit | Investigative Inspection Permit | \$150 plus applicable technology fee |
| 661 | Planning & Inspections | Sign Permits | Sign Permit | A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table: |
| 662 | Planning & Inspections | Sign Permits | Sign Height (Ft) | |
| 663 | Planning & Inspections | Sign Permits | Non-Illuminated | Single Face |
| 664 | Planning & Inspections | Sign Permits | 1 up to and including 20 Ft in Height | \$14.00 plus applicable technology fee |
| 665 | Planning & Inspections | Sign Permits | over 20 ft. up to and including 30 ft. in height | \$16.00 plus applicable technology fee |
| 666 | Planning & Inspections | Sign Permits | over 30 ft. up to and including 40 ft. in height | \$17.00 plus applicable technology fee |
| 667 | Planning & Inspections | Sign Permits | over 40 ft. up to and including 50 ft. in height | \$18.00 plus applicable technology fee |
| 668 | Planning & Inspections | Sign Permits | over 50 ft. up to and including 60 ft. in height | \$20.00 plus applicable technology fee |
| 669 | Planning & Inspections | Sign Permits | Over 60 ft. in Height | \$21.00 plus applicable technology fee |
| 670 | Planning & Inspections | Sign Permits | Non-Illuminated | |
| 671 | Planning & Inspections | Sign Permits | 1 up to and including 20 ft. in Height | \$20.00 plus applicable technology fee |
| 672 | Planning & Inspections | Sign Permits | over 20 ft. up to and including 30 ft. in height | \$23.00 plus applicable technology fee |
| 673 | Planning & Inspections | Sign Permits | over 30 ft. up to and including 40 ft. in height | \$24.00 plus applicable technology fee |
| 674 | Planning & Inspections | Sign Permits | over 40 ft. up to and including 50 ft. in height | \$26.00 plus applicable technology fee |
| 675 | Planning & Inspections | Sign Permits | over 50 ft. up to and including 60 ft. in height | \$29.00 plus applicable technology fee |
| 676 | Planning & Inspections | Sign Permits | Over 60 ft. in Height | \$30.00 plus applicable technology fee |
| 677 | Planning & Inspections | Sign Permits | Sign Height (Ft) | |
| 678 | Planning & Inspections | Sign Permits | Illuminated | Single Face |
| 679 | Planning & Inspections | Sign Permits | 1 up to and including 20 ft. in Height | \$25.00 plus applicable technology fee |
| 680 | Planning & Inspections | Sign Permits | over 20 ft. up to and including 30 ft. in height | \$30.00 plus applicable technology fee |
| 681 | Planning & Inspections | Sign Permits | over 30 ft. up to and including 40 ft. in height | \$34.00 plus applicable technology fee |
| 682 | Planning & Inspections | Sign Permits | over 40 ft. up to and including 50 ft. in height | \$37.00 plus applicable technology fee |
| 683 | Planning & Inspections | Sign Permits | over 50 ft. up to and including 60 ft. in height | \$39.00 plus applicable technology fee |
| 684 | Planning & Inspections | Sign Permits | Over 60 ft. in Height | \$41.00 plus applicable technology fee |
| 685 | Planning & Inspections | Sign Permits | Illuminated Double Face | Double Face |
| 686 | Planning & Inspections | Sign Permits | 1 up to and including 20 ft. in Height | \$39.00 plus applicable technology fee |
| 687 | Planning & Inspections | Sign Permits | over 20 ft. up to and including 30 ft. in height | \$47.00 plus applicable technology fee |
| 688 | Planning & Inspections | Sign Permits | over 30 ft. up to and including 40 ft. in height | \$50.00 plus applicable technology fee |
| 689 | Planning & Inspections | Sign Permits | over 40 ft. up to and including 50 ft. in height | \$53.00 plus applicable technology fee |
| 690 | Planning & Inspections | Sign Permits | over 50 ft. up to and including 60 ft. in height | \$56.00 plus applicable technology fee |
| 691 | Planning & Inspections | Sign Permits | Over 60 ft. in Height | \$59.00 plus applicable technology fee |
| 692 | Planning & Inspections | Sign Permits | Off-Premise Sign Demolition | \$76.00 plus applicable technology fee |
| 693 | Planning & Inspections | Sign Permits | For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs. | \$51.00 plus applicable technology fee |

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Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 694 | Planning & Inspections | Sign Permits | | For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee. |
| 695 | Planning & Inspections | Sign Permits | | For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee. |
| 696 | Planning & Inspections | Sign Permits | | For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee. |
| 697 | Planning & Inspections | Sign Permits | | For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee. |
| 698 | Planning & Inspections | Fire Permits | Fire Sprinkler or Fire Extinguishing System | Minimum Fee \$77 plus applicable technology fee |
| 699 | Planning & Inspections | Fire Permits | Number of Sprinkler heads | |
| 700 | Planning & Inspections | Fire Permits | 1 to 15 | \$77 plus applicable technology fee |
| 701 | Planning & Inspections | Fire Permits | 16 to 75 | \$118 plus applicable technology fee |
| 702 | Planning & Inspections | Fire Permits | 76 to 100 | \$158 plus applicable technology fee |
| 703 | Planning & Inspections | Fire Permits | 101 to 200 | \$236 plus applicable technology fee |
| 704 | Planning & Inspections | Fire Permits | 201 to 300 | \$277 plus applicable technology fee |
| 705 | Planning & Inspections | Fire Permits | Over 300 | \$316 plus applicable technology fee |
| 706 | Planning & Inspections | Fire Permits | Fire Suppression Systems for Cooking Operations | \$77 plus applicable technology fee |
| 707 | Planning & Inspections | Fire Permits | Number of Devices | |
| 708 | Planning & Inspections | Fire Permits | 1 to 5 | \$77 plus applicable technology fee |
| 709 | Planning & Inspections | Fire Permits | 6 to 20 | \$118 plus applicable technology fee |
| 710 | Planning & Inspections | Fire Permits | 21 to 40 | \$158 plus applicable technology fee |
| 711 | Planning & Inspections | Fire Permits | 41 to 60 | \$198 plus applicable technology fee |
| 712 | Planning & Inspections | Fire Permits | 61 to 100 | \$236 plus applicable technology fee |
| 713 | Planning & Inspections | Fire Permits | over 100 | \$278 plus applicable technology fee |
| 714 | Planning & Inspections | Fire Permits | 1 to 3 fire hydrants | \$77 plus applicable technology fee |
| 715 | Planning & Inspections | Fire Permits | 4 to 6 fire hydrants | \$118 plus applicable technology fee |
| 716 | Planning & Inspections | Fire Permits | over 6 fire hydrants | \$158 plus applicable technology fee |
| 717 | Planning & Inspections | Building Permit | Roofing Permit | \$118 plus applicable technology fee |
| 718 | Planning & Inspections | Building Permit | Certified Roofing Permit | \$77 plus applicable technology fee |
| 719 | Planning & Inspections | Building Permit | Sidewalk Permit | \$110 plus applicable technology fee |
| 720 | Planning & Inspections | Building Permit | Sidewalk Permit- Re-inspection | \$100 plus applicable technology fee |
| 721 | Planning & Inspections | Building Permit | Driveway Permit | \$110 plus applicable technology fee |
| 722 | Planning & Inspections | Building Permit | Driveway Permit- Re-inspection | \$100 plus applicable technology fee |
| 723 | Planning & Inspections | Building Permit | Certificate of Use | \$398 plus applicable technology fee |
| 724 | Planning & Inspections | Building Permit | Conditional Certificate of Occupancy | \$398 plus applicable technology fee |
| 725 | Planning & Inspections | Building Permit | Temporary Certificate of Occupancy | \$169 plus applicable technology fee |
| 726 | Planning & Inspections | Building Permit | Temporary Structures (Tents, construction sheds, seat canopies, etc.) | Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology fee |
| 727 | Planning & Inspections | Building Permit | Vacant Building Annual Registration-Commercial less than 5,000 square feet in area | \$159 plus applicable technology fee |
| 728 | Planning & Inspections | Building Permit | Vacant Building Annual Registration-Commercial 5,001 square feet to 20,000 square feet in area | \$318 plus applicable technology fee |
| 729 | Planning & Inspections | Building Permit | Vacant Building Annual Registration-commercial over 20,001 square feet in area | \$477 plus applicable technology fee |
| 730 | Planning & Inspections | Building Permit | Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review | \$80 plus applicable technology fee |
| 731 | Planning & Inspections | Building Permit | Vacant Building Annual Residential Registration Fee | \$159 plus applicable technology fee |
| 732 | Planning & Inspections | Building Permit | Mobile Home Placement Permit | \$110 plus applicable technology fee |
| 733 | Planning & Inspections | Building Permit | Duplicate Cards or Licenses | \$17.00 plus applicable technology fee |
| 734 | Planning & Inspections | Business Licenses | Vendor | \$48 plus applicable technology fee |
| 735 | Planning & Inspections | Business Licenses | Tax Exempt Vendor | No Fee |
| 736 | Planning & Inspections | Business Licenses | Motel | \$230 plus applicable technology fee |
| 737 | Planning & Inspections | Business Licenses | Hotel | \$230 plus applicable technology fee |
| 738 | Planning & Inspections | Business Licenses | Lodging house | \$56 plus applicable technology fee |
| 739 | Planning & Inspections | Business Licenses | Home occupation (New) -Annual | \$160 plus applicable technology fee |

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Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|------------------------|-----------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 740 | Planning & Inspections | Business License | Home occupation- Late Fee | 20% of renewal fee plus applicable tech fee |
| 741 | Planning & Inspections | Business Licenses | 2nd hand dealers | \$190 plus applicable technology fee |
| 742 | Planning & Inspections | Business Licenses | Expedited Application Review Fee | \$48 plus applicable technology fee |
| 743 | Planning & Inspections | Business Licenses | Enhanced Provisional License Fee | \$148 plus applicable technology fee |
| 744 | Planning & Inspections | Business Licenses | Flea Market Operator License | \$630 plus applicable technology fee |
| 745 | Planning & Inspections | Business Licenses | Renewal Fee for Flea Market Operators License | \$505 plus applicable technology fee |
| 746 | Planning & Inspections | Business Licenses | 2nd hand dealer receipt books- 50 receipts per book. | \$18 each plus applicable technology fee |
| 747 | Planning & Inspections | Amplification Fee | 4 or more days in advance of event | \$15 plus applicable technology fee |
| 748 | Planning & Inspections | Amplification Fee | 3 or less day in advance of event | \$30 plus applicable technology fee |
| 749 | Planning & Inspections | Contractors Registration Fee | Registration Fee | \$100 plus applicable technology fee |
| 750 | Planning & Inspections | Third Party Contractor Registration Fee | Application and renewal fee for third party contractor registrations | \$300 plus applicable technology fee (valid for a three year period) |
| 751 | Planning & Inspections | Business License | Sign Painting Contractors | \$110 plus applicable technology fee |
| 752 | Planning & Inspections | Business License | Sign Contractor | 1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee |
| 753 | Planning & Inspections | Business License | Sign Installer | \$607 plus applicable technology fee |
| 754 | Planning & Inspections | Business License | Temp. inflatable sign installer | \$1,213 plus applicable technology fee |
| 755 | Planning & Inspections | Business License | Temp inflatable sign installed by property owner | \$607 plus applicable technology fee |
| 756 | Planning & Inspections | Business License | Motor Vehicle Dealers | 1 Year \$145.00 2 Years \$290.00 plus applicable technology fee |
| 757 | Planning & Inspections | Business License | TABC Certification Inspection | \$110.00 plus applicable tech fee |
| 758 | Planning & Inspections | Licenses | Sexually Oriented Business License | |
| 759 | Planning & Inspections | Licenses | Initial Fee (Annual) | \$667 plus applicable technology fee |
| 760 | Planning & Inspections | Licenses | Renewal Fee (Annual) | \$424 plus applicable technology fee |
| 761 | Planning & Inspections | Licenses | Sexually Oriented Business Employee | |
| 762 | Planning & Inspections | Licenses | Initial Fee (Annual) | \$48 plus applicable technology fee |
| 763 | Planning & Inspections | Licenses | Renewal Fee (Annual) | \$23 plus applicable technology fee |
| 764 | Planning & Inspections | Licenses | Background checks (per employee) for Boarding Home License | \$17.00 per employee plus applicable technology fee |
| 765 | Planning & Inspections | Licenses | Sounds Amplification License | \$367.00 plus applicable tech fee |
| 766 | Planning & Inspections | Licenses | Sounds Amplification Renewal Fee | \$125.00 plus applicable tech fee |
| 767 | Planning & Inspections | Licenses | Sounds Amplification Appeal Fee | \$308.00 plus applicable tech fee |
| 768 | Planning & Inspections | Development | Expedited Review of Grading Permits | Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee. |
| 769 | Planning & Inspections | Development | Construction SWP3 permit fee - 5 Acres sites or larger | \$129.00 one time permit fee plus applicable technology fee |
| 770 | Planning & Inspections | Development | Construction SWP3 Review fee- .1-4.99 Acres sites | \$75.00 one time permit fee plus applicable technology fee |
| 771 | Planning & Inspections | Development | Industrial SWP3 permit fee | \$129.00 one time permit fee plus applicable technology fee |
| 772 | Planning & Inspections | Development | De-Watering/Discharge to MS4 (Storm water) permit fee | \$129.00 one time permit fee plus applicable technology fee |
| 773 | Planning & Inspections | Development | Commercial Sidewalk | \$200.00 plus applicable technology fee |
| 774 | Planning & Inspections | Development | Commercial Driveway | \$200.00 plus applicable technology fee |
| 775 | Planning & Inspections | Development | Grading Permit - Subdivisions | |
| 776 | Planning & Inspections | Development | 0-5 acres | \$639.00 plus applicable technology fee |
| 777 | Planning & Inspections | Development | 5.1-10acres | \$764.00 plus applicable technology fee |
| 778 | Planning & Inspections | Development | 10.1-20 acres | \$892.00 plus applicable technology fee |
| 779 | Planning & Inspections | Development | 20.1-30 acres | \$1,019.00 plus applicable technology fee |
| 780 | Planning & Inspections | Development | 30.1-40 acres | \$1,148.00 plus applicable technology fee |
| 781 | Planning & Inspections | Development | 40.1-50 acres | \$1,275.00 plus applicable technology fee |
| 782 | Planning & Inspections | Development | 50.1 + acres | \$1,402.00 plus applicable technology fee |
| 783 | Planning & Inspections | Development | Borrow / Waste | \$546.00 plus applicable technology fee |
| 784 | Planning & Inspections | Development | First Extension | 36% of grading permit plus applicable technology fee |
| 785 | Planning & Inspections | Development | Second Extension | 36% of grading permit plus applicable technology fee |
| 786 | Planning & Inspections | Development | Grading Permit-All other commercial/residential | |
| 787 | Planning & Inspections | Development | 0-5 acres | \$456.00 plus applicable technology fee |
| 788 | Planning & Inspections | Development | 5.1-10acres | \$546.00 plus applicable technology fee |
| 789 | Planning & Inspections | Development | 10.1-20 acres | \$637.00 plus applicable technology fee |
| 790 | Planning & Inspections | Development | 20.1-30 acres | \$729.00 plus applicable technology fee |
| 791 | Planning & Inspections | Development | 30.1-40 acres | \$820.00 plus applicable technology fee |
| 792 | Planning & Inspections | Development | 40.1-50 acres | \$911.00 plus applicable technology fee |
| 793 | Planning & Inspections | Development | 50.1 + acres | \$1,002.00 plus applicable technology fee |

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| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------------------------|------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| 794 | Planning & Inspections | Development | Borrow / Waste | \$546.00 plus applicable technology fee |
| 795 | Planning & Inspections | Development | First Extension | 36% of grading permit plus applicable technology fee |
| 796 | Planning & Inspections | Development | Second Extension | 36% of grading permit plus applicable technology fee |
| 797 | Planning & Inspections | Development | Mountain Development Association | |
| 798 | Planning & Inspections | Development | Grading Permit | |
| 799 | Planning & Inspections | Development | 0-5 acres | \$1,820.00 plus applicable technology fee |
| 800 | Planning & Inspections | Development | 5.1-10 acres | \$2,185.00 plus applicable technology fee |
| 801 | Planning & Inspections | Development | 10.1-20 acres | \$2,549.00 plus applicable technology fee |
| 802 | Planning & Inspections | Development | 20.1-30 acres | \$2913.00 plus applicable technology fee |
| 803 | Planning & Inspections | Development | 30.1-40 acres | \$3,276.00 plus applicable technology fee |
| 804 | Planning & Inspections | Development | 40.1-50 acres | \$3,641.00 plus applicable technology fee |
| 805 | Planning & Inspections | Development | 50.1 + acres | \$ 4,005.00 plus applicable technology fee |
| 806 | Planning & Inspections | Development | Borrow / Waste | \$1,455.00 plus applicable technology fee |
| 807 | Planning & Inspections | Development | First Extension | 36% of MDA plus applicable technology fee |
| 808 | Planning & Inspections | Development | Second Extension | 36% of MDA plus applicable technology fee |
| 809 | Planning & Inspections | Development | Re-inspection fee | \$100 plus applicable technology fee |
| 810 | Planning & Inspections | Development | Inspection Fees-other than regular duty hours | \$127.00/hr.(2hr. Min) plus applicable technology fee |
| 811 | Planning & Inspections | Development | Credit Access Certificate of Registration | \$195 each year plus applicable technology fee |
| 812 | Planning & Inspections | Business Permit | Brewer's License (BW) | 2 Year License \$1,500.00 |
| 813 | Planning & Inspections | Business Permit | Distiller's and Rectifier's Permit (D) | 2 Year License \$1,500.00 |
| 814 | Planning & Inspections | Business Permit | Winery Permit (G) | 2 Year License \$75.00 |
| 815 | Planning & Inspections | Business Permit | Out-of-State Winery Direct Shipper's Permit (DS) | N/A (Out-of-State) |
| 816 | Planning & Inspections | Business Permit | Nonresident Brewer's License (BN) | N/A (Out-of-State) |
| 817 | Planning & Inspections | Business Permit | Nonresident Seller's Permit (S) | 2 Year License \$150.00 |
| 818 | Planning & Inspections | Business Permit | General Distributor's License (BB) | 2 Year License \$300.00 |
| 819 | Planning & Inspections | Business Permit | Wholesaler's Permit (W) | 2 Year License \$1,875.00 |
| 820 | Planning & Inspections | Business Permit | General Class B Wholesaler's Permit (X) | 2 Year License \$300.00 |
| 821 | Planning & Inspections | Business Permit | Mixed Beverage Permit and Mixed Beverage w/Food & Beverage Certificate (FB) Required (MB) | |
| 822 | Planning & Inspections | Business Permit | Original (1st and 2nd Year) | 2 Year License, no fee |
| 823 | Planning & Inspections | Business Permit | 1st Renewal (3rd and 4th Year) | 3rd Year No Fee, 4th year \$1,125.00 |
| 824 | Planning & Inspections | Business Permit | 2nd Renewal (5th and 6th Year) | 2 Year License \$1,500.00 |
| 825 | Planning & Inspections | Business Permit | 3rd and Subsequent Renewals | 2 Year License \$750.00 |
| 826 | Planning & Inspections | Business Permit | Wine and Malt Beverage Retailer's Permit (BG) | 2 Year License \$175.00 |
| 827 | Planning & Inspections | Business Permit | Wine and Malt Beverage Retailer's Off-Premise Permit (BQ) | 2 Year License \$60.00 |
| 828 | Planning & Inspections | Business Permit | (Malt Beverage) Retail Dealer's On- Premise License (BE) | 2 Year License \$150.00 |
| 829 | Planning & Inspections | Business Permit | (Malt Beverage) Retail Dealer's Off-Premise License (BF) | 2 Year License \$60.00 |
| 830 | Planning & Inspections | Business Permit | Private Club Registration Permit (N) | 2 Year License no fee |
| 831 | Planning & Inspections | Business Permit | Private Club Malt Beverage and Wine Permit (NB) | 2 Year License no fee |
| 832 | Planning & Inspections | Business Permit | Private Club Exemption Certificate (NE) | 2 Year License no fee |
| 833 | Planning & Inspections | Business Permit | Package Store Permit (P) | 2 Year License \$500.00 |
| 834 | Planning & Inspections | Business Permit | Wine-Only Package Store Permit (Q) | 2 Year License \$75.00 |
| 835 | Planning & Inspections | Business Permit | Passenger Transportation Permit (TR) | 2 Year License no fee |
| 836 | Planning & Inspections | Business Permit | Consumer Delivery Permit (CD) | 2 Year License no fee |
| 837 | Planning & Inspections | Business Permit | Bonded Warehouse Permit (J/JD) | 2 Year License \$150.00 |
| 838 | Planning & Inspections | Business Permit | Manufacturer's Agent's Warehousing Permit (AW) | 2 Year License \$750.00 |
| 839 | Planning & Inspections | Business Permit | Carrier's Permit (C) | 2 Year License no fee |
| 840 | Planning & Inspections | Business Permit | Promotional Permit (PR) | 2 Year License \$300.00 |
| 841 | Planning & Inspections | Business Permit | Third-Party Local Cartage Permit (ET) | 2 Year License no fee |
| 842 | Planning & Inspections | Business Permit | Branch Distributor's License (BC) | 2 Year License \$75.00 |
| 843 | Planning & Inspections | Business Permit | Forwarding Center Authority (FC) | 2 Year License no fee |
| 844 | Planning & Inspections | Business Permit | Brewer's Self- Distribution License (SD) | 2 Year License \$600.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 845 | Planning & Inspections | Business Permit | Brewpub License (BP) | 2 Year License \$500.00 |
| 846 | Planning & Inspections | Business Permit | Food and Beverage Certificate (FB) | 2 Year License no fee |
| 847 | Planning & Inspections | Business Permit | Late Hours Certificate (LH) | 2 Year License no fee |
| 848 | Planning & Inspections | Business Permit | Local Distributor's Permit (LP) | 2 Year License \$100.00 |
| 849 | Planning & Inspections | Business Permit | Water Park Permit (WP) | 2 Year License \$30.00 |
| 850 | Planning & Inspections | Business Licenses | Boarding Home Facility Annual Permit | \$262 plus applicable technology fee |
| 851 | Planning & Inspections | Business License | Boarding Home Facility Renewal- Late Fee | 20% of renewal fee plus applicable tech fee |
| 852 | Planning & Inspections | Nodes for Small Cell Networks | Application Fee - Network Node | An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$100.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application. |
| 853 | Planning & Inspections | Nodes for Small Cell Networks | Application Fee - New Node Support Pole | An application fee of \$1,000.00 for each node support pole. |
| 854 | Planning & Inspections | Nodes for Small Cell Networks | Application Fee - Transport Facility | An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$250.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application. |
| 855 | Planning & Inspections | Nodes for Small Cell Networks | Recurring Annual Rental Rate - Network Nodes | An annual network node site rental rate of \$250.00 per Network node site, with an annual adjustment in an amount equal to one-half the annual change in the Consumer Price Index for All Urban Consumers for Texas as published by the BLS. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year. |
| 856 | Planning & Inspections | Nodes for Small Cell Networks | Recurring Monthly Rental Rate - Transport Facility | A monthly transport facility rental rate of \$28.00 for each network node site, not to exceed the provider's monthly aggregate per-node compensation to the City. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year. |
| 857 | Planning & Inspections | Nodes for Small Cell Networks | Recurring Annual Rental Rate - Collocation of Network Nodes on Municipally-Owned Service Poles | An annual rate of \$20.00 per municipally owned service pole. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year. |
| 858 | Planning & Inspections | Special Privilege - Annual Fee - Cincinnati Commercial District | Outdoor Café | \$2.00 per square foot |
| 859 | Planning & Inspections | Shared Mobility Devices | Application Fee | \$371 Application Review |
| 860 | Planning & Inspections | Shared Mobility Devices | Permit Fee | \$1/day per device: or Per-Trip Surcharge of \$.25 for each booked trip |
| 861 | Planning & Inspections | Shared Mobility Devices | Annual Fee | \$50 per device |
| 862 | Planning & Inspections | Annual License Fee | Trailer Court Annual | \$275.00, plus applicable tech fee |
| 863 | Planning & Inspections | Re-Inspection Fee | Trailer Court | \$175.00, plus applicable tech fee |
| 864 | Library | Library Fees | Overdue Fines | \$0.15/day |
| 865 | Library | Library Fees | Lost Adult/YA Hardback | Fair Market Value to Replace Item |
| 866 | Library | Library Fees | Adult Card/replacement | \$2.00 |
| 867 | Library | Library Fees | Juvenile Card/replacement | \$1.00 |
| 868 | Library | Library Fees | Student Card issue and replacement fees (including non-resident convenience fee) applicable only to students attending schools within city limits | Fees waived for elementary, middle and high school only. |
| 869 | Library | Library Fees | Non-Resident Convenience Fee | \$50.00 per year/\$25.00 per 6 months |
| 870 | Library | Library Fees | Student/Non-Profit Use Scanning of Photographs (low resolution) | \$10.00 per image |
| 871 | Library | Library Fees | Student/Non-Profit Use Scanning of Photographs (high resolution) | \$15.00 per image |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|------------------------|---------------------|------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 872 | Library | Library Fees | Student/Non-Profit Use Preservation Fee (Applies to all Reproduction Requests) | waived |
| 873 | Library | Library Fees | Scanning of Photographs (low resolution) | \$20.00 |
| 874 | Library | Library Fees | Scanning of Photographs (high resolution) | \$30.00 |
| 875 | Library | Library Fees | Scanning of Maps/Architectural Drawings (low resolution) | \$25.00 |
| 876 | Library | Library Fees | Scanning of Maps/Architectural Drawings (med resolution) | \$35.00 |
| 877 | Library | Library Fees | Scanning of Maps/Architectural Drawings (high resolution) | \$45.00 |
| 878 | Library | Library Fees | Scanning of Maps/Architectural Drawings Fee (in-house) | \$3 per sheet |
| 879 | Library | Library Fees | Scanning of Maps/Architectural Drawings Fee- Student | \$15.00 |
| 880 | Library | Library Fees | Preservation Fee (Applies to all Reproduction Requests) | \$1.00 |
| 881 | Library | Library Fees | Document Delivery Services | \$1.00 per page |
| 882 | Library | Library Fees | Commercial Use Fee | \$10.00 |
| 883 | Library | Library Fees | Damaged or missing DVD/Music CD Case | \$3.00 |
| 884 | Library | Library Fees | Damaged or Missing Book Cover | \$3.00 |
| 885 | Library | Library Fees | Damaged or Missing Kit Bag | \$3.00 |
| 886 | Library | Library Fees | Damaged or Missing Audiobook Case | \$3.00 |
| 887 | Library | Library Fees | Damaged or Missing Barcode | \$3.00 |
| 888 | Library | Library Fees | Damaged or Missing Spine Label | \$3.00 |
| 889 | Library | Library Fees | Border Heritage/Interlibrary Loan Postage Fee | \$3.00 per item |
| 890 | Library | Library Fees | Copy black/white | \$0.20 |
| 891 | Library | Library Fees | Copy color | \$0.50 |
| 892 | Library | Library Fees | Printer black/white | \$0.20 |
| 893 | Library | Library Fees | Printer color | \$0.50 |
| 894 | Library | Library Fees | Scanner | \$0.10 |
| 895 | Library | Library Fees | Fax | \$1.00 |
| 896 | Library | Library Fees | USB Save | free |
| 897 | Library | Library Fees | USB Drives | \$6.00 |
| 898 | Library | Library Fees | Damaged or Missing Hotspot Accessory - plastic case, USB cable, charger or adapter | \$5.00 |
| 899 | Library | Library Fees | Damaged or Missing Hotspot Accessor - SIM card or battery | \$10.00 |
| 900 | Library | Library Fees | Damaged or Missing Hotspot - Entire item | \$85.00 |
| 901 | Library | Library Fees | Damaged or Missing finger puppet, flannelboard piece or toy piece | \$3.00 |
| 902 | Library | Library Fees | Damaged or Missing iPad | \$300.00 |
| 903 | Environmental Services | Residential | Base Rate (Residential) | \$19.00 per month |
| 904 | Environmental Services | Residential | Excess Waste - Administrative Fee | \$10.00 for one additional lift of the arm. |
| 905 | Environmental Services | Residential | Additional Container (Residential) | \$19.00 per month for each additional container, plus service charges |
| 906 | Environmental Services | Residential | Senior and Disabled Citizens Discount | 20% reduction of Base Rate |
| 907 | Environmental Services | Commercial | Base Rate (Commercial) | \$28.00 per month for once a week collection per container. |
| 908 | Environmental Services | Commercial | Additional Container (Commercial) | \$28.00 per month for each additional container. |
| 909 | Environmental Services | Commercial | Solid waste commercial dumpster, 2 cu. yd. | \$24.38 per month for each 2 cubic yard dumpster |
| 910 | Environmental Services | Commercial | Solid waste commercial dumpster, 4 cu. yd. | \$48.76 per month for each 4 cubic yard dumpster |
| 911 | Environmental Services | Commercial | Solid waste commercial dumpster, 6 cu. yd. | \$73.14 per month for each 6 cubic yard dumpster |
| 912 | Environmental Services | Commercial | Solid waste commercial dumpster, 8 cu. yd. | \$97.52 per month for each 8 cubic yard dumpster |
| 913 | Environmental Services | Commercial | Solid Waste Commercial Dumpster delivery and retrieval | Onetime Fee of \$150 |
| 914 | Environmental Services | Residential | Side door Collection | \$19.00 |
| 915 | Environmental Services | Residential | Residential Refuse Collection | \$19.00 per month |
| 916 | Environmental Services | Residential | Residential Refuse Collection for on-call Service | \$25 per service call for 96 gallon container |
| 917 | Environmental Services | Other | Special Collection Service (Residential) | \$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard. |
| 918 | Environmental Services | Other | Dead Animal Collection Fee | \$40.00 for domesticated pets; \$150.00 for small farm animals within the city limits; \$175.00 for large farm animals inside county and outside city limits. |
| 919 | Environmental Services | Residential | Citizen Collection Station Fee | \$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial. |
| 920 | Environmental Services | Residential | Citizen Collection Station Fee | \$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste. |
| 921 | Environmental Services | Special Collections | Property Clean Up Fee | Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum. |
| 922 | Environmental Services | General | Interest on unpaid balances | 10% per year (0.83% of invoiced amount per month) |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|------------------------|------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 923 | Environmental Services | Permits | Hauler Permit Fee | \$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees |
| 924 | Environmental Services | Permits | Replacement Decal | \$10.00 each |
| 925 | Environmental Services | Permits | Reinstatement of Suspended or Revoked Permit | 50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees |
| 926 | Environmental Services | Permits | Special Waste Disposal Fee-Immediate Disposal | \$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal. |
| 927 | Environmental Services | Permits | Permit Fee (Container on Sidewalk/R.O.W.) | \$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees |
| 928 | Environmental Services | Disposal | Landfill Fees | \$26.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load. |
| 929 | Environmental Services | Disposal | Landfill Fee (Brush Waste, Uncontaminated) | \$26.00 per ton, prorated, with a minimum fee of \$10.00. |
| 930 | Environmental Services | Disposal | Landfill Fees (Materials Requiring Special Handling) | \$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal. |
| 931 | Environmental Services | Disposal | Landfill Fees (Materials Requiring Special Handling) | \$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate. |
| 932 | Environmental Services | Disposal | Billing Fee for Landfill Charge Accounts | \$25.00 per month |
| 933 | Environmental Services | Disposal | Disposal Fee (Waste Tires) | Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00. |
| 934 | Environmental Services | Disposal | Disposal Fee (Mattresses) | \$20.00 per Mattress disposed of at a City Landfill or other authorized facility |
| 935 | Environmental Services | Disposal | Prohibited Waste | \$25.00 surcharge plus applicable disposal and administrative costs. |
| 936 | Environmental Services | Disposal | Transfer Fee | \$30.00 per ton, prorated, with a minimum fee of \$20.00 |
| 937 | Environmental Services | Disposal | Sale of Mulch/Compost | City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD. |
| 938 | Environmental Services | Disposal | Sale of Safety Vest | \$10.00 each |
| 939 | Environmental Services | Disposal | RFID (Automated Scale) Tag | \$25.00 each |
| 940 | Environmental Services | Other | Container Replacement Fee | \$55.00 per Container |
| 941 | Environmental Services | Other | Service Charge (delivery or removal of container) | \$25.00 per Event |
| 942 | Environmental Services | Other | Un Authorized Solid Waste Container Removal Fee | \$25.00 per Event |
| 943 | Environmental Services | Other | Missed Collection Fee | \$15.00 for pick up |
| 944 | Environmental Services | Administrative Fee | Lien Preparation Fee(Environmental Services) | \$75.00 charge for administrative costs related to the preparation of property liens |
| 945 | Environmental Services | Shopping Cart Recovery | Shopping Cart Recovery Fee | \$50.00 per Cart impounded by City |
| 946 | Environmental Services | Construction or Demolition | Manifest Fee | \$5.00 per manifest; No fee for City-funded projects |
| 947 | Environmental Services | Services | Environmental Fee (Residential) | \$5.00 per Residential Living Unit |
| 948 | Environmental Services | Services | Environmental Fee (Commercial) | \$20.00 per Commercial Establishment |
| 949 | Environmental Services | Environmental General-Facilities | | |
| 950 | Environmental Services | Franchise Fee | Waste Container Franchise Fee- Per Container | \$2.00 Per Month, Per approved container |
| 951 | Environmental Services | Franchise Fee | Waste Container Franchise Fee- Quarterly | \$2,000.00/ Per Year |
| 952 | Environmental Services | Franchise Fee | Franchise Fee | \$6.00 |
| 953 | Animal Services | Animal Services | | |
| 954 | Animal Services | Adoption Fee - includes age-appropriate vaccinations, license, microchip and sterilization. | | Each adoption from no charge to \$110.00 |
| 955 | Animal Services | Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation | Permit Yearly Renewal | \$60.00 plus applicable tech fee |
| 956 | Animal Services | Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation | Re-Inspection and/or Amending Permit | \$45.00 plus applicable tech fee |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|-----------------|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 957 | Animal Services | Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements | Permit Yearly Renewal | \$60.00 plus applicable tech fee |
| 958 | Animal Services | Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements | Re-Inspection and/or Amending Permit | \$45.00 plus applicable tech fee |
| 959 | Animal Services | Microchip Fees | Initial Issuance | from no charge to \$15.00 |
| 960 | Animal Services | Shelter Services | Animal Rabies Vaccination | from no charge to \$9.00 |
| 961 | Animal Services | Parasite Treatment and/or Control | Parasite Treatment and/or Control | \$10.00 |
| 962 | Animal Services | Disposal of Dead Animals | Disposal of owned dead animals brought to shelter, less than 100 lbs. | \$16.00 |
| 963 | Animal Services | Euthanasia of Animals | Euthanasia of animals brought to the shelter, less than 100 lbs. | \$25.00 |
| 964 | Animal Services | Boarding and Kennel Permit | Boarding kennel permit | \$110.00 plus applicable tech fee |
| 965 | Animal Services | Pick up or Delivery of Animals to Owners | Pick up/delivery of live, owned animals for quarantine or return-to-owner purposes | from no charge to \$45.00 |
| 966 | Animal Services | Buying And Selling | Shows And Exhibition | \$110.00 plus applicable tech fee |
| 967 | Animal Services | Buying And Selling | Grooming | \$110.00 plus applicable tech fee |
| 968 | Animal Services | Buying And Selling | Kennel | \$110.00 plus applicable tech fee |
| 969 | Animal Services | Buying And Selling | Animal Establishment | \$200.00 plus applicable tech fee |
| 970 | Animal Services | Registration | Application Initial Issuance or Renewal | \$12.50 |
| 971 | Animal Services | Registration | Replacement Registration and/or Tag | \$5.00 - Altered Pets \$15.00 - Intact pets |
| 972 | Animal Services | Registration | Registration Transfer | \$12.50 |
| 973 | Animal Services | Fees-Impoundment | Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each | from no charge to \$60.00 plus applicable tech fee |
| 974 | Animal Services | Fees-Impoundment | Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal | from no charge to \$60.00 plus applicable tech fee |
| 975 | Animal Services | Fees-Impoundment | Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal | from no charge to \$85.00 plus applicable tech fee |
| 976 | Animal Services | Fees-Impoundment | CLASS D: Exotic Animals: Requiring Capture by Division Personnel | from no charge to \$85.00 plus applicable tech fee |
| 977 | Animal Services | Fees-Impoundment | Class D: Exotic Animals, Already Contained | from no charge to \$55.00 |
| 978 | Animal Services | Handling Fee | Daily Fee Class A | from no charge to \$18.00 |
| 979 | Animal Services | Handling Fee | Daily Fee Class B | from no charge to \$23.00 |
| 980 | Animal Services | Handling Fee | Daily Fee Class C | from no charge to \$23.00 |
| 981 | Animal Services | Handling Fee | Daily Fee Class D | from no charge to \$23.00 |
| 982 | Animal Services | Shelter Services | Animal Trap Replacement Fee - Small | \$60.00 |
| 983 | Animal Services | Shelter Services | Animal Trap Replacement Fee - Large | \$110.00 |
| 984 | Animal Services | Shelter Services | Impound Fee Dog or Cat-Repeat Offender within one (1) year | from no charge to \$25.00 per event |
| 985 | Animal Services | Animal Litter Permit | Per litter | \$50.00 plus applicable tech fee |
| 986 | Animal Services | Breeding | Breeder's Permit | \$100.00 plus applicable tech fee |
| 987 | Animal Services | Shelter Services | Vet Assessment for Quarantine and/or Criminal Case | from no charge to \$50.00 per animal per assessment |
| 988 | Animal Services | Shelter Services | Animal Transportation Fee | Fee for packaging and transporting to lab for testing: \$100 |
| 989 | Animal Services | Shelter Services | Animal Storage Fee for Remains | Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00 |
| 990 | Animal Services | Shelter Services | Animal Vaccinations and Tests | DHLPP (dog) from no charge to \$9.00 |
| 991 | Animal Services | Shelter Services | Animal Vaccinations and Tests | FVRCP (cat) from no charge to \$9.00 |
| 992 | Animal Services | Shelter Services | Animal Vaccinations and Tests | Bordetella (dog) from no charge to \$10.00 |
| 993 | Animal Services | Shelter Services | Animal Vaccinations and Tests | FELV (cat) from no charge \$15.00 |
| 994 | Animal Services | Shelter Services | Animal Vaccinations and Tests | Ringworm test (cat) from no charge to \$25.00 |
| 995 | Animal Services | Shelter Services | Animal Vaccinations and Tests | Heartworm test (dog) from no charge to \$25.00 |
| 996 | Animal Services | Shelter Services | Animal Vaccinations and Tests | Parvo test (dog) from no charge to \$25.00 |
| 997 | Animal Services | Fees-Impoundment | Impoundment of animals in unincorporated areas of County | \$55.00 |
| 998 | Animal Services | Shelter Services | Pet Aids (leash, cat carrier, other) | from no charge to \$5.00 |
| 999 | Animal Services | Shelter Services | Spay/Neuter Fees - Cats/Dogs | Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0- \$85.00, Dog Spay (40 - 70 pounds) \$0-\$100.00 |
| 1000 | Animal Services | EP County Spay/Neuter Voucher Program | Spay/Neuter Fees - Cats/Dogs | Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements |
| 1001 | Animal Services | Registration | Dangerous Dog Registration | \$50.00 |
| 1002 | Animal Services | Municipal Contract Fees - Impoundment | Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each | \$60.00 |
| 1003 | Animal Services | Municipal Contract Fees - Impoundment | Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal | \$60.00 |
| 1004 | Animal Services | Municipal Contract Fees - Impoundment | Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal | \$85.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|----------------------|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1005 | Animal Services | Municipal Contract Fees - Impoundment | Class D: Exotic Animals: Requiring Capture by Division Personnel | \$85.00 |
| 1006 | Animal Services | Municipal Contract Fees - Handling | Daily Fee Class A | \$18.00 per day |
| 1007 | Animal Services | Municipal Contract Fees - Handling | Daily Fee Class B | \$23.00 per day |
| 1008 | Animal Services | Municipal Contract Fees - Handling | Daily Fee Class C | \$23.00 per day |
| 1009 | Animal Services | Municipal Contract Fees - Handling | Daily Fee Class D | \$23.00 per day |
| 1010 | Animal Services | Municipal Contract Fees - Quarantine | | \$18.00 per day |
| 1011 | Animal Services | Grooming re-inspection fee | | \$50.00 |
| 1012 | Animal Services | Grooming Shop Application fee-\$110 | | \$110.00 |
| 1013 | Animal Services | Groomer License fee-\$25 | | \$25.00 |
| 1014 | Animal Services | Groomer License replacement fee-\$5 | Replacement Fee | \$5.00 |
| 1015 | Parks and Recreation | Recreation Centers | (+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation. | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1016 | Parks and Recreation | Valle Bajo Recreation Center | | |
| 1017 | Parks and Recreation | Gym Full Court (per hour) | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1018 | Parks and Recreation | Gym Half Court (per hour) | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1019 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$55.00 / \$44.00 / \$220.00 / \$69.00 |
| 1020 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$28.00 / \$22.00 / \$112.00 / \$35.00 |
| 1021 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1022 | Parks and Recreation | Weight Room (per day) (+) | | \$4.00/\$5.00 |
| 1023 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1024 | Parks and Recreation | Multipurpose Room 1 | | \$56.00 /\$45.00 / \$226.00 / \$70.00 |
| 1025 | Parks and Recreation | Multipurpose Room 2 | | \$50.00/ \$40.00 / \$200.00 / \$63.00 |
| 1026 | Parks and Recreation | Armijo Recreation Center | | |
| 1027 | Parks and Recreation | Gym Full Court (per hour) | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1028 | Parks and Recreation | Gym Half Court (per hour) | | \$18.00 / \$14.00 / \$72.00 / \$22.00 |
| 1029 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1030 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1031 | Parks and Recreation | Lower Multipurpose Room 1 (open area) | | \$80.00 / \$64.00 / \$320.00 / \$100.00 |
| 1032 | Parks and Recreation | Classroom 1 | | \$36.00 / \$29.00 / \$144.00 / \$45.00 |
| 1033 | Parks and Recreation | Classroom 2 | | \$43.00 / \$35.00 / \$172.00 / \$54.00 |
| 1034 | Parks and Recreation | Boxing Room (per month) (+) Adult/Youth | | \$15.00/\$19.00 \$10.00/\$13.00 |
| 1035 | Parks and Recreation | Boxing Room (per day) (+) Adult/Youth | | \$2.00/\$3.00 \$1.00/\$1.00 |
| 1036 | Parks and Recreation | Boxing Room | | \$36.00 / \$29.00/\$144.00 / \$45.00 |
| 1037 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1038 | Parks and Recreation | Weight Room (per day) (+) | | \$4.00/\$5.00 |
| 1039 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1040 | Parks and Recreation | Officer David Ortiz | | |
| 1041 | Parks and Recreation | Gym Full Court (per hour) | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1042 | Parks and Recreation | Gym Half Court (per hour) | | \$18.00 / \$14.00 / \$72.00 / \$22.00 |
| 1043 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1044 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1045 | Parks and Recreation | Classroom 1 | | \$11.00 / \$9.00 / \$44.00 / \$14.00 |
| 1046 | Parks and Recreation | Classroom 2 | | \$21.00 / \$17.00 / \$84.00 / \$26.00 |
| 1047 | Parks and Recreation | Classroom A | | \$20.00 / \$16.00 / \$80.00 / \$25.00 |
| 1048 | Parks and Recreation | Multipurpose Room | | \$56.00 / \$45.00 / \$224.00 / \$70.00 |
| 1049 | Parks and Recreation | Boxing Room (per month) (+) Adult/Youth | | \$15.00/\$19.00 \$10.00/\$13.00 |
| 1050 | Parks and Recreation | Boxing Room (per day) (+) Adult/Youth | | \$2.00/\$3.00 \$1.00/\$1.00 |
| 1051 | Parks and Recreation | Boxing Room | | \$83.00 / \$66.00 / \$332.00 / \$104.00 |
| 1052 | Parks and Recreation | Weight Room (per month) (+) | | \$10.00/\$13.00 |
| 1053 | Parks and Recreation | Weight Room (per day) (+) | | \$3.00/\$4.00 |
| 1054 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1055 | Parks and Recreation | Chamizal Recreation Center | | |
| 1056 | Parks and Recreation | Gym Full Court (per hour) | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1057 | Parks and Recreation | Gym Half Court (per hour) | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1058 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$55.00 / \$44.00 / \$220.00 / \$69.00 |
| 1059 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$28.00 / \$22.00 / \$112.00 / \$35.00 |
| 1060 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1061 | Parks and Recreation | Weight Room (per day) (+) | | \$4.00/\$5.00 |
| 1062 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1063 | Parks and Recreation | Multipurpose Room 1 | | \$71.00 / \$56.00 / \$282.00 / \$88.00 |
| 1064 | Parks and Recreation | Multipurpose Room 2 | | \$81.00 / \$64.00 / \$322.00 / \$101.00 |
| 1065 | Parks and Recreation | Outside Rentable Space | | \$65.00 / \$52.00 / \$260.00 / \$81.00 |
| 1066 | Parks and Recreation | Chihuahuita Neighborhood Center | | |
| 1067 | Parks and Recreation | Multipurpose Room | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1068 | Parks and Recreation | Weight Room (per month) (+) | | \$6.00/\$8.00 |
| 1069 | Parks and Recreation | Weight Room (per month) (+) | | \$3.00/\$4.00 |
| 1070 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|----------------------|--------------------------------------------------------|--------|--------------------------------------------|
| 1071 | Parks and Recreation | Don Haskins Recreation Center | | |
| 1072 | Parks and Recreation | Gym Full Court (per hour) | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1073 | Parks and Recreation | Gym Half Court (per hour) | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1074 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$55.00 / \$44.00 / \$220.00 / \$69.00 |
| 1075 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$28.00 / \$22.00 / \$112.00 / \$35.00 |
| 1076 | Parks and Recreation | Auxiliary Gym (per hour) | | \$25.00 / \$20.00 / \$100.00 / \$31.00 |
| 1077 | Parks and Recreation | Auxiliary Gym Half Court (per hour) | | \$13.00 / \$10.00 / \$52.00 / \$16.00 |
| 1078 | Parks and Recreation | Auxiliary Gym (per hour)-Prime Time | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1079 | Parks and Recreation | Auxiliary Gym Half Court (per hour)-Prime Time | | \$17.00 / \$14.00 / \$68.00 / \$21.00 |
| 1080 | Parks and Recreation | Classroom 1 | | \$12.00 / \$10.00 / \$48.00 / \$15.00 |
| 1081 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1082 | Parks and Recreation | Weight Room (per day) (+) | | \$4.00/\$5.00 |
| 1083 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1084 | Parks and Recreation | Eastside Regional Recreation Center - The Beast | | |
| 1085 | Parks and Recreation | Gym Full Court (per hour) | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1086 | Parks and Recreation | Gym Half Court (per hour) | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1087 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$55.00 / \$44.00 / \$220.00 / \$69.00 |
| 1088 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$28.00 / \$22.00 / \$112.00 / \$35.00 |
| 1089 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1090 | Parks and Recreation | Weight Room (per day) (+) | | \$4.00/\$5.00 |
| 1091 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1092 | Parks and Recreation | Multipurpose Room | | \$86.00 / \$69.00 / \$343.00 / \$107.00 |
| 1093 | Parks and Recreation | Activity Room | | \$58.00 / \$46.00 / \$231.00 / \$72.00 |
| 1094 | Parks and Recreation | Outside Rentable Space | | \$132.00 / \$ 105.00 / \$526.00 / \$164.00 |
| 1095 | Parks and Recreation | Galatzan Recreation Center | | |
| 1096 | Parks and Recreation | Gym Full Court (per hour) | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1097 | Parks and Recreation | Gym Half Court (per hour) | | \$18.00 / \$14.00 / \$72.00 / \$22.00 |
| 1098 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1099 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1100 | Parks and Recreation | Auxiliary Gym (per hour) | | \$15.00 / \$12.00 / \$60.00 / \$19.00 |
| 1101 | Parks and Recreation | Auxiliary Gym Half Court (per hour) | | \$7.00 / \$6.00 / \$28.00 / \$9.00 |
| 1102 | Parks and Recreation | Auxiliary Gym (per hour)-Prime Time | | \$25.00 / \$20.00 / \$100.00 / \$31.00 |
| 1103 | Parks and Recreation | Auxiliary Gym Half Court (per hour)-Prime Time | | \$13.00 / \$10.00 / \$52.00 / \$16.00 |
| 1104 | Parks and Recreation | Multipurpose Room | | \$66.00 / \$53.00 / \$264.00 / \$82.00 |
| 1105 | Parks and Recreation | Dance Studio | | \$20.00 / \$16.00 / \$80.00 / \$25.00 |
| 1106 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1107 | Parks and Recreation | Weight Room (per day) (+) | | \$4.00/\$5.00 |
| 1108 | Parks and Recreation | Gary del Palacio Recreation Center | | |
| 1109 | Parks and Recreation | Gym Full Court (per hour) | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1110 | Parks and Recreation | Gym Half Court (per hour) | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1111 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$55.00 / \$44.00 / \$220.00 / \$69.00 |
| 1112 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$28.00 / \$22.00 / \$112.00 / \$35.00 |
| 1113 | Parks and Recreation | Auxiliary Gym (per hour) | | \$25.00 / \$20.00 / \$100.00 / \$31.00 |
| 1114 | Parks and Recreation | Auxiliary Gym Half Court (per hour) | | \$13.00 / \$10.00 / \$52.00 / \$16.00 |
| 1115 | Parks and Recreation | Auxiliary Gym (per hour)-Prime Time | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1116 | Parks and Recreation | Auxiliary Gym Half Court (per hour)-Prime Time | | \$17.00 / \$14.00 / \$68.00 / \$21.00 |
| 1117 | Parks and Recreation | Multipurpose Room | | \$44.00 / \$35.00 / \$176.00 / \$55.00 |
| 1118 | Parks and Recreation | Dance Studio | | \$26.00 / \$21.00 / \$104.00 / \$32.00 |
| 1119 | Parks and Recreation | Racquetball Court (per month)(+) Adult/Youth | | \$15.00\$19.00 \$10.00/\$13.00 |
| 1120 | Parks and Recreation | Racquetball Court (per hour)(+) Adult/Youth | | \$2.00/\$3.00 \$1.00/\$1.00 |
| 1121 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1122 | Parks and Recreation | Weight Room (per day) (+) | | \$4.00/\$5.00 |
| 1123 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1124 | Parks and Recreation | Leona Ford Washington Recreation Center | | |
| 1125 | Parks and Recreation | Gym Full Court (per hour) | | \$15.00 / \$12.00 / \$60.00 / \$19.00 |
| 1126 | Parks and Recreation | Gym Half Court (per hour) | | \$7.00 / \$6.00 / \$28.00 / \$9.00 |
| 1127 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$25.00 / \$20.00 / \$100.00 / \$31.00 |
| 1128 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$13.00 / \$10.00 / \$52.00 / \$16.00 |
| 1129 | Parks and Recreation | Multipurpose Room-Hall | | \$59.00 / \$47.00 / \$236.00 / \$74.00 |
| 1130 | Parks and Recreation | Weight Room (per month) (+) | | \$10.00/\$13.00 |
| 1131 | Parks and Recreation | Weight Room (per day) (+) | | \$3.00/\$4.00 |
| 1132 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1133 | Parks and Recreation | Sylvia Carreon Recreation Center | | |
| 1134 | Parks and Recreation | Gym Full Court (per hour) | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1135 | Parks and Recreation | Gym Half Court (per hour) | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1136 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$55.00 / \$44.00 / \$220.00 / \$69.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|----------------------|------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|
| 1137 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$28.00 / \$22.00 / \$112.00 / \$35.00 |
| 1138 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1139 | Parks and Recreation | Weight Room (per day) (+) | | \$4.00/\$5.00 |
| 1140 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1141 | Parks and Recreation | Multipurpose Room | | \$53.00 / \$43.00 / \$214.00 / \$67.00 |
| 1142 | Parks and Recreation | Activity Room | | \$ 40.00 / \$32.00 / \$ 160.00 / \$50.00 |
| 1143 | Parks and Recreation | Balcony Party Area | | \$46.00 / \$37.00 / \$185.00 / \$58.00 |
| 1144 | Parks and Recreation | Marty Robbins Recreation Center | | |
| 1145 | Parks and Recreation | Gym Full Court (per hour) | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1146 | Parks and Recreation | Gym Half Court (per hour) | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1147 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$55.00 / \$44.00 / \$220.00 / \$69.00 |
| 1148 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$28.00 / \$22.00 / \$112.00 / \$35.00 |
| 1149 | Parks and Recreation | Multi Purpose Room | | \$44.00 / \$35.00 / \$176.00 / \$55.00 |
| 1150 | Parks and Recreation | Dance Studio | | \$26.00 / \$21.00 / \$104.00 / \$32.00 |
| 1151 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1152 | Parks and Recreation | Weight Room (per day) (+) | | \$4.00/\$5.00 |
| 1153 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1154 | Parks and Recreation | Multipurpose Recreation Center | | |
| 1155 | Parks and Recreation | Gym Full Court (per hour) | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1156 | Parks and Recreation | Gym Half Court (per hour) | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1157 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$55.00 / \$44.00 / \$220.00 / \$69.00 |
| 1158 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$28.00 / \$22.00 / \$112.00 / \$35.00 |
| 1159 | Parks and Recreation | Multipurpose Room | Old Weight room | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1160 | Parks and Recreation | Ballroom | | \$138.00 / \$110.00 / \$552.00 / \$172.00 |
| 1161 | Parks and Recreation | Dance Studio | | \$27.00 / \$22.00 / \$108.00 / \$34.00 |
| 1162 | Parks and Recreation | Patio | Available for rental in conjunction with room rental - Flat Rate | \$60.00 / \$48.00 / \$240.00 / \$75.00 |
| 1163 | Parks and Recreation | Weight Room (per month) (+) | | \$10.00/\$13.00 |
| 1164 | Parks and Recreation | Weight Room (per day) (+) | | \$3.00/\$4.00 |
| 1165 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1166 | Parks and Recreation | Nolan Richardson Recreation Center | | |
| 1167 | Parks and Recreation | Gym Full Court (per hour) | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1168 | Parks and Recreation | Gym Half Court (per hour) | | \$18.00 / \$14.00 / \$72.00 / \$22.00 |
| 1169 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1170 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1171 | Parks and Recreation | Multipurpose Room | | \$42.00 / \$34.00 / \$168.00 / \$52.00 |
| 1172 | Parks and Recreation | Classroom A | Base on 730 Sq. Ft. | \$22.00 / \$18.00 / \$88.00 / \$27.00 |
| 1173 | Parks and Recreation | Patio | Available for rental in conjunction with room rental - Flat Rate | \$60.00 / \$48.00 / \$240.00 / \$75.00 |
| 1174 | Parks and Recreation | Weight Room (per month) (+) | | \$10.00/\$13.00 |
| 1175 | Parks and Recreation | Weight Room (per day) (+) | | \$3.00/\$4.00 |
| 1176 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1177 | Parks and Recreation | Pat O'Rourke Recreation Center | | |
| 1178 | Parks and Recreation | Gym Full Court (per hour) | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1179 | Parks and Recreation | Gym Half Court (pre hour) | | \$18.00 / \$14.00 / \$72.00 / \$22.00 |
| 1180 | Parks and Recreation | Gym Full Court (per day) prime time | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1181 | Parks and Recreation | Gym Half Court (per day) prime time | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1182 | Parks and Recreation | Multi Purpose Room 1 | | \$58.00 / \$46.00 / \$232.00 / \$72.00 |
| 1183 | Parks and Recreation | Multi Purpose Room 2A | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1184 | Parks and Recreation | Multi Purpose Room 2B | | \$22.00 / \$18.00 / \$88.00 / \$27.00 |
| 1185 | Parks and Recreation | Multi Purpose Room 2C | | \$22.00 / \$18.00 / \$88.00 / \$27.00 |
| 1186 | Parks and Recreation | Multi Purpose Room 2A and 2B | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1187 | Parks and Recreation | Multi Purpose Room 2B and 2C | | \$43.00 / \$34.00 / \$172.00 / \$54.00 |
| 1188 | Parks and Recreation | Multi Purpose Room 2A, 2B, 2C | | \$67.00 / \$54.00 / \$268.00 / \$84.00 |
| 1189 | Parks and Recreation | Conference Room | | \$30.00 / \$24.00 / \$120.00 / \$37.00 |
| 1190 | Parks and Recreation | Dance Studio | | \$71.00 / \$57.00 / \$284.00 / \$89.00 |
| 1191 | Parks and Recreation | Courtyard | Available for rental in conjunction with room rental - Flat Rate | \$34.00 / \$27.00 / \$136.00 / \$42.00 |
| 1192 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1193 | Parks and Recreation | Weight Room (per day) (+) | | \$4.00/\$5.00 |
| 1194 | Parks and Recreation | Pavo Real Recreation Center | | |
| 1195 | Parks and Recreation | Gym Full Court (per hour) | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1196 | Parks and Recreation | Gym Half Court (per hour) | | \$18.00 / \$14.00 / \$72.00 / \$22.00 |
| 1197 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1198 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1199 | Parks and Recreation | Auxiliary Gym (per hour) | | \$15.00 / \$12.00 / \$60.00 / \$19.00 |
| 1200 | Parks and Recreation | Auxiliary Gym Half Court (per hour) | | \$7.00 / \$6.00 / \$28.00 / \$9.00 |
| 1201 | Parks and Recreation | Auxiliary Gym (per hour)-Prime Time | | \$25.00 / \$20.00 / \$100.00 / \$31.00 |
| 1202 | Parks and Recreation | Auxiliary Gym Half Court (per hour)-Prime Time | | \$13.00 / \$10.00 / \$52.00 / \$16.00 |
| 1203 | Parks and Recreation | Classroom 1 | | \$12.00 / \$10.00 / \$48.00 / \$15.00 |
| 1204 | Parks and Recreation | Classroom 2 | | \$24.00 / \$19.00 / \$96.00 / \$30.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|----------------------|------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1205 | Parks and Recreation | Classroom 3 | | \$21.00 / \$17.00 / \$84.00 / \$26.00 |
| 1206 | Parks and Recreation | Dance Studio | | \$69.00 / \$55.00 / \$276.00 / \$86.00 |
| 1207 | Parks and Recreation | Patio | Available for rental in conjunction with room rental - Flat Rate | \$60.00 / \$48.00 / \$240.00 / \$75.00 |
| 1208 | Parks and Recreation | Boxing Room (per month) (+) Adult/Youth | | \$15.00/\$19.00 \$10.00/\$13.00 |
| 1209 | Parks and Recreation | Boxing Room (per day) (+) Adult/Youth | | \$2.00/\$3.00 \$1.00/\$1.00 |
| 1210 | Parks and Recreation | Boxing Room | | \$83.00 / \$66.00 / \$332.00 / \$104.00 |
| 1211 | Parks and Recreation | Racquetball Court (per month)(+) Adult/Youth | | \$15.00/\$19.00 \$19.00/ \$13.00 |
| 1212 | Parks and Recreation | Racquetball Court (per hour)(+) Adult/Youth | | \$2.00/\$3.00 \$1.00/\$1.00 |
| 1213 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1214 | Parks and Recreation | Weight Room (per hour) (+) | | \$4.00/\$5.00 |
| 1215 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1216 | Parks and Recreation | Rae Gilmore Recreation Center | | |
| 1217 | Parks and Recreation | Multipurpose Room | | \$58.00 / \$46.00 / \$232.00 / \$72.00 |
| 1218 | Parks and Recreation | Classroom 1 | | \$10.00 / \$8.00 / \$40.00 / \$12.00 |
| 1219 | Parks and Recreation | Classroom 2 | | \$10.00 / \$8.00 / \$40.00 / \$12.00 |
| 1220 | Parks and Recreation | Patio | Available for rental in conjunction with room rental - Flat Rate | \$60.00 / \$48.00 / \$240.00 / \$75.00 |
| 1221 | Parks and Recreation | Weight Room (per month) (+) | | \$6.00/\$8.00 |
| 1222 | Parks and Recreation | Weight Room (per hour) (+) | | \$3.00/\$4.00 |
| 1223 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1224 | Parks and Recreation | San Juan Recreation Center | | |
| 1225 | Parks and Recreation | Gym Full Court (per hour) | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1226 | Parks and Recreation | Gym Half Court (per hour) | | \$18.00 / \$14.00 / \$72.00 / \$22.00 |
| 1227 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1228 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1229 | Parks and Recreation | Multipurpose Room | | \$27.00 / \$22.00 / \$108.00 / \$34.00 |
| 1230 | Parks and Recreation | Classroom 1 | | \$12.00 / \$10.00 / \$48.00 / \$15.00 |
| 1231 | Parks and Recreation | Weight Room (per month) (+) | | \$10.00/\$13.00 |
| 1232 | Parks and Recreation | Weight Room (per day) (+) | | \$3.00/\$4.00 |
| 1233 | Parks and Recreation | Boxing Room (per month) (+) Adult/Youth | | \$15.00/\$19.00 \$10.00/\$13.00 |
| 1234 | Parks and Recreation | Boxing Room (per day) (+) Adult/Youth | | \$2.00/\$3.00 \$1.00/\$1.00 |
| 1235 | Parks and Recreation | Boxing Room | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1236 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1237 | Parks and Recreation | Seville Recreation Center | | |
| 1238 | Parks and Recreation | Gym Full Court (per hour) | | \$15.00 / \$12.00 / \$60.00 / \$19.00 |
| 1239 | Parks and Recreation | Gym Half Court (per hour) | | \$7.00 / \$6.00 / \$28.00 / \$9.00 |
| 1240 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$25.00 / \$20.00 / \$100.00 / \$31.00 |
| 1241 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$13.00 / \$10.00 / \$52.00 / \$16.00 |
| 1242 | Parks and Recreation | Multipurpose Room | | \$12.00 / \$10.00 / \$48.00 / \$15.00 |
| 1243 | Parks and Recreation | Weight Room (per month) (+) | | \$6.00/\$8.00 |
| 1244 | Parks and Recreation | Weight Room (per day) (+) | | \$3.00/\$4.00 |
| 1245 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1246 | Parks and Recreation | Veterans Recreation Center | | |
| 1247 | Parks and Recreation | Gym Full Court (per hour) | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1248 | Parks and Recreation | Gym Half Court (per hour) | | \$18.00 / \$14.00 / \$72.00 / \$22.00 |
| 1249 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1250 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1251 | Parks and Recreation | Auxiliary Gym (per hour) | | \$15.00 / \$12.00 / \$60.00 / \$19.00 |
| 1252 | Parks and Recreation | Auxiliary Gym Half Court (per hour) | | \$7.00 / \$6.00 / \$28.00 / \$9.00 |
| 1253 | Parks and Recreation | Auxiliary Gym (per hour)-Prime Time | | \$25.00 / \$20.00 / \$100.00 / \$31.00 |
| 1254 | Parks and Recreation | Auxiliary Gym half court (per hour)-Prime Time | | \$13.00 / \$10.00 / \$52.00 / \$16.00 |
| 1255 | Parks and Recreation | Classroom 5 | | \$18.00 / \$14.00 / \$72.00 / \$22.00 |
| 1256 | Parks and Recreation | Weight Room (per month) (+) | | \$18.00/\$23.00 |
| 1257 | Parks and Recreation | Weight Room (per day) (+) | | \$4.00/\$5.00 |
| 1258 | Parks and Recreation | Memorial Outdoor Resource Center | | |
| 1259 | Parks and Recreation | Multipurpose Room | | \$43.00 / \$34.00 / \$172.00 / \$54.00 |
| 1260 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1261 | Parks and Recreation | Leisure Interest Class or Workshop | | Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants /plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop. Plus 25% increase for nonresidential premium |

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| 1262 | Parks and Recreation | Outdoor Recreation Activity or Program | | Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium |
| 1263 | Parks and Recreation | Trips/Excursions (Off Site) | | Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium |
| 1264 | Parks and Recreation | Dances/Entertainment (On Site) | | Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium |
| 1265 | Parks and Recreation | Senior Centers | (+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation. | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1266 | Parks and Recreation | Eastside Senior Center | | |
| 1267 | Parks and Recreation | Multipurpose Room | | \$79.00 / \$64.00 / \$317.00 / \$98.00 |
| 1268 | Parks and Recreation | Multipurpose Room #2 | | \$47.00 / \$37.00 / \$187.00 / \$59.00 |
| 1269 | Parks and Recreation | Classroom 2 | | \$20.00 / \$17.00 / \$82.00 / \$25.00 |
| 1270 | Parks and Recreation | Arts and Crafts Room | | \$18.00 / \$14.00 / \$72.00 / \$23.00 |
| 1271 | Parks and Recreation | Patio | Available for rental in conjunction with room rental - Flat Rate | \$60.00 / \$48.00 / \$240.00 / \$76.00 |
| 1272 | Parks and Recreation | Billiard Room (per year) | | \$30.00/\$38.00 |
| 1273 | Parks and Recreation | Billiard Room (per month) (+) | | \$10.00/\$13.00 |
| 1274 | Parks and Recreation | Billiard Room (per day) (+) | | \$2.00/\$3.00 |
| 1275 | Parks and Recreation | Weight Room (per month) (+) | | \$6.00/\$8.00 |
| 1276 | Parks and Recreation | Weight Room (per day) (+) | | \$3.00/\$4.00 |
| 1277 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1278 | Parks and Recreation | Father Martinez Senior Center | | |
| 1279 | Parks and Recreation | Multipurpose Room | | \$146.00 / \$118.00 / \$586.00 / \$182.00 |
| 1280 | Parks and Recreation | Classroom 2 | | \$14.00 / \$12.00 / \$58.00 / \$18.00 |
| 1281 | Parks and Recreation | Arts and Crafts Room | | \$23.00 / \$18.00 / \$90.00 / \$29.00 |
| 1282 | Parks and Recreation | Dance Studio | | \$22.00 / \$17.00 / \$86.00 / \$26.00 |
| 1283 | Parks and Recreation | Billiard Rooms #1 and #2 (per year) | | \$30.00/\$38.00 |
| 1284 | Parks and Recreation | Billiard Rooms #1 and #2 (per month) (+) | | \$10.00/\$13.00 |
| 1285 | Parks and Recreation | Billiard Rooms #1 and #2 (per day) (+) | | \$2.00/\$3.00 |
| 1286 | Parks and Recreation | Weight Room (per month) (+) | | \$6.00/\$8.00 |
| 1287 | Parks and Recreation | Weight Room (per day) (+) | | \$3.00/\$4.00 |
| 1288 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1289 | Parks and Recreation | Grandview Senior Center | | |
| 1290 | Parks and Recreation | Multipurpose Room | | \$85.00 / \$68.00 / \$341.00 / \$107.00 |
| 1291 | Parks and Recreation | Classroom 1 | | \$19.00 / \$16.00 / \$77.00 / \$24.00 |
| 1292 | Parks and Recreation | Classroom 2 | | \$14.00 / \$12.00 / \$58.00 / \$18.00 |
| 1293 | Parks and Recreation | Classroom 3 | | \$10.00 / \$7.00 / \$38.00 / \$12.00 |
| 1294 | Parks and Recreation | Billiard Room (per year) | | \$30.00/\$38.00 |
| 1295 | Parks and Recreation | Billiard Room (per month) (+) | | \$10.00/\$13.00 |
| 1296 | Parks and Recreation | Billiard Room (per day) (+) | | \$2.00/\$3.00 |
| 1297 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1298 | Parks and Recreation | Happiness Senior Center | | |
| 1299 | Parks and Recreation | Multipurpose Room | | \$95.00 / \$76.00 / \$379.00 / \$119.00 |
| 1300 | Parks and Recreation | Classroom 1 | | \$13.00 / \$11.00 / \$53.00 / \$17.00 |
| 1301 | Parks and Recreation | Classroom 2 | | \$12.00 / \$10.00 / \$48.00 / \$16.00 |
| 1302 | Parks and Recreation | Billiard Room (per year) (+) | | \$30.00/\$38.00 |
| 1303 | Parks and Recreation | Billiard Room (per month) (+) | | \$10.00/\$13.00 |
| 1304 | Parks and Recreation | Billiard Room (per day) (+) | | \$2.00/\$3.00 |
| 1305 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1306 | Parks and Recreation | Hilos de Plata Senior Center | | |
| 1307 | Parks and Recreation | Multipurpose Room | | \$146.00 / \$118.00 / \$586.00 / \$182.00 |
| 1308 | Parks and Recreation | Classroom 2 | | \$17.00 / \$13.00 / \$67.00 / \$20.00 |
| 1309 | Parks and Recreation | Arts and Crafts Room | | \$23.00 / \$18.00 / \$91.00 / \$29.00 |
| 1310 | Parks and Recreation | Billiard Room (per year) | | \$30.00/\$38.00 |
| 1311 | Parks and Recreation | Billiard Room (per month) (+) | | \$10.00/\$13.00 |

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Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
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| 1312 | Parks and Recreation | Billiard Room (per day) (+) | | \$2.00/\$3.00 |
| 1313 | Parks and Recreation | Weight Room (per month) (+) | | \$10.00/\$13.00 |
| 1314 | Parks and Recreation | Weight Room (per day) (+) | | \$3.00/\$4.00 |
| 1315 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1316 | Parks and Recreation | Memorial Senior Center | | |
| 1317 | Parks and Recreation | Multipurpose Room | | \$68.00 / \$55.00 / \$274.00 / \$85.00 |
| 1318 | Parks and Recreation | Multipurpose Room (1,282 sq. ft.) | | \$40.00 / \$33.00 / \$160.00 / \$50.00 |
| 1319 | Parks and Recreation | Classroom 2 | | \$7.00 / \$6.00 / \$29.00 / \$8.00 |
| 1320 | Parks and Recreation | Arts and Crafts Room | | \$25.00 / \$20.00 / \$101.00 / \$31.00 |
| 1321 | Parks and Recreation | Billiard Room (per year) | | \$30.00/\$38.00 |
| 1322 | Parks and Recreation | Billiard Room (per month) (+) | | \$10.00/\$13.00 |
| 1323 | Parks and Recreation | Billiard Room (per day) (+) | | \$2.00/\$3.00 |
| 1324 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1325 | Parks and Recreation | Polly Harris Senior Center | | |
| 1326 | Parks and Recreation | Multipurpose Room | | \$85.00 / \$68.00 / \$341.00 / \$107.00 |
| 1327 | Parks and Recreation | Arts and Crafts Room | | \$17.00 / \$13.00 / \$67.00 / \$20.00 |
| 1328 | Parks and Recreation | Billiard Room (per year) | | \$30.00/\$38.00 |
| 1329 | Parks and Recreation | Billiard Room (per month) (+) | | \$10.00/\$13.00 |
| 1330 | Parks and Recreation | Billiard Room (per day) (+) | | \$2.00/\$3.00 |
| 1331 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1332 | Parks and Recreation | San Juan Senior Center | | |
| 1333 | Parks and Recreation | Multipurpose Room | | \$92.00 / \$74.00 / \$370.00 / \$115.00 |
| 1334 | Parks and Recreation | Dance Studio | | \$29.00 / \$23.00 / \$115.00 / \$36.00 |
| 1335 | Parks and Recreation | Placita | | \$60.00 / \$48.00 / \$240.00 / \$76.00 |
| 1336 | Parks and Recreation | Billiard Room (per year) | | \$30.00/\$38.00 |
| 1337 | Parks and Recreation | Billiard Room (per month) (+) | | \$10.00/\$13.00 |
| 1338 | Parks and Recreation | Billiard Room (per day) (+) | | \$2.00/\$3.00 |
| 1339 | Parks and Recreation | Kitchen (per event) | | \$30.00/\$38.00 |
| 1340 | Parks and Recreation | South El Paso Senior Center | | |
| 1341 | Parks and Recreation | Multipurpose Room | | \$154.00 / \$122.00 / \$714.00 / \$192.00 |
| 1342 | Parks and Recreation | Classroom 2 | | \$28.00 / \$22.00 / \$110.00 / \$35.00 |
| 1343 | Parks and Recreation | Classroom 3 | | \$22.00 / \$17.00 / \$86.00 / \$26.00 |
| 1344 | Parks and Recreation | Classroom 4 | | \$22.00 / \$17.00 / \$86.00 / \$26.00 |
| 1345 | Parks and Recreation | Billiard Room (per year) | | \$30.00/\$38.00 |
| 1346 | Parks and Recreation | Billiard Room (per month) (+) | | \$10.00/\$13.00 |
| 1347 | Parks and Recreation | Billiard Room (per day) (+) | | \$2.00/\$3.00 |
| 1348 | Parks and Recreation | Wellington Chew Senior Center | | |
| 1349 | Parks and Recreation | Multipurpose Room | | \$138.00 / \$110.00 / \$552.00 / \$173.00 |
| 1350 | Parks and Recreation | Classroom 1 | | \$17.00 / \$13.00 / \$67.00 / \$20.00 |
| 1351 | Parks and Recreation | Classroom 2 | | \$12.00 / \$10.00 / \$48.00 / \$14.00 |
| 1352 | Parks and Recreation | Classroom 3 | | \$21.00 / \$17.00 / \$86.00 / \$26.00 |
| 1353 | Parks and Recreation | Billiard Room (per year) | | \$30.00/\$38.00 |
| 1354 | Parks and Recreation | Billiard Room (per month) (+) | | \$10.00/\$13.00 |
| 1355 | Parks and Recreation | Billiard Room (per day) (+) | | \$2.00/\$3.00 |
| 1356 | Parks and Recreation | Leisure Interest Class or Workshop | | Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00, nonrefundable administrative fee, equals cost of class/workshop. Plus 25% non residential premium. |
| 1357 | Parks and Recreation | Outdoor Recreation Activity or Program | | Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium |
| 1358 | Parks and Recreation | Trips/Excursions (Off Site) | | Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. |
| 1359 | Parks and Recreation | Dances/Entertainment (On Site) | | Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium |

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| 1360 | Parks and Recreation | Shelters: Arlington, Braden Aboud, Grandview, Sunrise, Thomas Manor | | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1361 | Parks and Recreation | Per hour | | \$48.00 / \$38.00 / \$192.00 / \$60.00 |
| 1362 | Parks and Recreation | All day | | \$288.00 / \$230.00 / \$1152.00 / \$360.00 |
| 1363 | Parks and Recreation | Per hour - Prime time | | \$66.00 / \$53.00 / \$264.00 / \$83.00 |
| 1364 | Parks and Recreation | All day - Prime time | | \$396.00 / \$317.00 / \$1,584.00 / \$494.00 |
| 1365 | Parks and Recreation | Reserves: Memorial | | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1366 | Parks and Recreation | Per hour | | \$44.00 / \$35.00 / \$175.00 / \$55.00 |
| 1367 | Parks and Recreation | All day | | \$262.00 / \$210.00 / \$1,050.00 / \$327.00 |
| 1368 | Parks and Recreation | Per hour - Prime time | | \$56.00 / \$45.00 / \$225.00 / \$70.00 |
| 1369 | Parks and Recreation | All day - Prime time | | \$375.00 / \$300.00 / \$1,500.00 / \$469.00 |
| 1370 | Parks and Recreation | Pavilions: Veterans, Shawver, Pavo Real | | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1371 | Parks and Recreation | Per hour | | \$18.00 / \$14.00 / \$72.00 / \$23.00 |
| 1372 | Parks and Recreation | All day | | \$108.00 / \$86.00 / \$432.00 / \$136.00 |
| 1373 | Parks and Recreation | Per hour - Prime time | | \$24.00 / \$19.00 / \$96.00 / \$30.00 |
| 1374 | Parks and Recreation | All day - Prime time | | \$144.00 / \$115.00 / \$576.00 / \$180.00 |
| 1375 | Parks and Recreation | Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla | | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1376 | Parks and Recreation | Per hour Stage with electricity | | \$36.00 / \$29.00 / \$144.00 / \$44.00 |
| 1377 | Parks and Recreation | All day Stage with electricity | | \$216.00 / \$173.00 / \$864.00 / \$270.00 |
| 1378 | Parks and Recreation | Per hour Stage without electricity | | \$12.00 / \$10.00 / \$48.00 / \$14.00 |
| 1379 | Parks and Recreation | All day Stage without electricity | | \$72.00 / \$58.00 / \$288.00 / \$90.00 |
| 1380 | Parks and Recreation | Per hour - Prime time - Stage with electricity | | \$42.00 / \$34.00 / \$168.00 / \$53.00 |
| 1381 | Parks and Recreation | All day - Prime time - Stage with electricity | | \$252.00 / \$202.00/ \$1,008.00 / \$314.00 |
| 1382 | Parks and Recreation | Per hour - Prime time - Stage w/o electricity | | \$24.00 / \$19.00 / \$96.00 / \$30.00 |
| 1383 | Parks and Recreation | All day - Prime time - Stage w/o electricity | | \$144.00 / \$115.00 / \$576.00 / \$180.00 |
| 1384 | Parks and Recreation | Additional electrical (Union Plaza only) (per event) | | \$96.00/\$120.00 |
| 1385 | Parks and Recreation | San Jacinto Plaza deposit for rental option B | | \$500.00/\$625.00 |
| 1386 | Parks and Recreation | San Jacinto Plaza deposit for rental option C | | \$1,000.00/\$1,250.00 |
| 1387 | Parks and Recreation | San Jacinto 1 peace officer at \$35.00 per hour for rental option C | | \$35.00/\$44.00 |
| 1388 | Parks and Recreation | San Jacinto Splash Pad operator per hour | | \$15.00/\$19.00 |
| 1389 | Parks and Recreation | Rose Garden Site | | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1390 | Parks and Recreation | Per hour | | \$42.00 / \$34.00 / \$168.00 / \$53.00 |
| 1391 | Parks and Recreation | Per hour - Prime time | | \$54.00 / \$43.00 / \$216.00 / \$67.00 |
| 1392 | Parks and Recreation | Park Grounds , Greens, Squares | | Flat Rate Residential/NonResidential |
| 1393 | Parks and Recreation | Reserved use of outdoor park areas (per event) (per day) | | \$54.00/\$68.00 |
| 1394 | Parks and Recreation | Trainer/Instructor Permit (Non-exclusive; good for 6 months) | | \$54.00/\$68.00 |
| 1395 | Parks and Recreation | Aquatics | (+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1396 | Parks and Recreation | Public Swim/Lap Swim | | |
| 1397 | Parks and Recreation | Youth (+) | | \$2.00 Fee waived for children under 2 years of age. |
| 1398 | Parks and Recreation | Adult (+) | | \$3.00/\$4.00 |
| 1399 | Parks and Recreation | Senior (+) | | \$2.00/\$3.00 |
| 1400 | Parks and Recreation | Swim Passes | | |
| 1401 | Parks and Recreation | Swim Pass - Adults (+) | (30, 60 or 90 days) | \$3 x 2 visits/week x 4 Weeks = \$24.00 /\$3.75 x 2 visits/week x 4 weeks = \$30.00 |

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| 1402 | Parks and Recreation | Swim Pass - Youth and Seniors (+) | (30, 60 or 90 days) | \$2 x 2 visits/week x 4 Weeks = \$16.00/\$2.50 x 2 visits/per x 4 weeks = \$20.00 |
| 1403 | Parks and Recreation | Trial Fee for Water Programs | | \$5.00/\$6.00 |
| 1404 | Parks and Recreation | Drop In Fee for Water Aerobics | Daily Drop In Fee | \$5.00/\$6.00 |
| 1405 | Parks and Recreation | Organized Swim Teams | (+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1406 | Parks and Recreation | School Swim Teams (per hour) | With Inter-Local Agreement | \$25.00/\$31.00 |
| 1407 | Parks and Recreation | School Swim Teams (per hour Half Pool) | With Inter-Local Agreement | \$12.50/16.00 |
| 1408 | Parks and Recreation | Individual lane rental – 25 yd. | | \$14.00 / \$12.00 / \$50.00 / \$17.00 |
| 1409 | Parks and Recreation | Individual lane rental – 50M | | \$21.00 / \$18.00 / \$78.00 / \$26.00 |
| 1410 | Parks and Recreation | Swim Meets – 25 yd. | | \$132.00 / \$110.00 / \$528.00 / \$165.00 |
| 1411 | Parks and Recreation | Swim Meets – 50M | | \$173.00 / \$144.00 / \$692.00 / \$216.00 |
| 1412 | Parks and Recreation | Swim Meets – Starting System (per meet) | | \$25.00 / \$20.00 / \$100.00 / \$31.00 |
| 1413 | Parks and Recreation | Swim Meets – Touch Pad (per meet) | | \$15.00 / \$12.00 / \$60.00 / \$19.00 |
| 1414 | Parks and Recreation | Dolphin Timers (per meet) | | \$100.00/\$125.00 |
| 1415 | Parks and Recreation | Swim Meets - Timing System (per 8 lane meet) | | \$500.00/\$625.00 |
| 1416 | Parks and Recreation | Operator Fee for Timing System per hour (per operator) | | \$30.00/\$38.00 |
| 1417 | Parks and Recreation | Swim Meets – Spectator Fee (+) Adult/Youth and Senior | | \$3.00/ \$4.00 \$2.00/\$3.00 |
| 1418 | Parks and Recreation | Westside Pool | | |
| 1419 | Parks and Recreation | Individual lane rental – 25 yd. | | \$14.00 / \$12.00 / \$50.00 / \$17.00 |
| 1420 | Parks and Recreation | Individual lane rental – 50M | | \$21.00 / \$18.00 / \$78.00 / \$26.00 |
| 1421 | Parks and Recreation | Swim Meets per hour | | \$173.00 / \$144.00 / \$692.00 / \$216.00 |
| 1422 | Parks and Recreation | Multipurpose Room (703 sq. ft.) per hour | | \$20.00/\$25.00 per hour |
| 1423 | Parks and Recreation | Pool Party During Operating Hours (fee includes use of Multipurpose Room and 50 guests admission for 2 hours) | | \$200.00/250.00 |
| 1424 | Parks and Recreation | Eastside Regional Natatorium | | |
| 1425 | Parks and Recreation | Individual Lane Rental- 25 yd. | | \$14.00 / \$12.00 / \$50.00 / \$17.00 |
| 1426 | Parks and Recreation | Individual Lane Rental- 50 M | | \$21.00 / \$18.00 / \$78.00 / \$26.00 |
| 1427 | Parks and Recreation | Swim Meet Per Hour | | \$173.00 / \$144.00 / \$692.00 / \$216.00 |
| 1428 | Parks and Recreation | Public Pool Rentals | (+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation. | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1429 | Parks and Recreation | Pool Rental – >8,000 sq. ft. | | \$100.00 / \$80.00 / \$400.00 / \$125.00 |
| 1430 | Parks and Recreation | Pool Rental – <8,000 sq. ft. | | \$60.00 / \$48.00 / \$240.00 / \$75.00 |
| 1431 | Parks and Recreation | Armijo Water Leisure Pool | | \$100.00 / \$80.00 / \$400.00 / \$125.00 |
| 1432 | Parks and Recreation | Gus and Goldie (per hour) | | \$50.00/\$63.00 |
| 1433 | Parks and Recreation | Lifeguard rate (per hour) | | \$25.00/\$31.00 |
| 1434 | Parks and Recreation | Pool Attendant (per hour) | | \$20.00/25.00 |
| 1435 | Parks and Recreation | Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes | | Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class. Plus 25% non residential premium. |
| 1436 | Parks and Recreation | Event or Activity Fees | (+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated | Flat Rate Residential/NonResidential |
| 1437 | Parks and Recreation | General Food Booth (per day) | Price Range | \$65.00 to \$400.00/\$81.00 to \$500.00 |
| 1438 | Parks and Recreation | General Vendor Booth (per day) | Price Range | \$45.00/\$56.00 |
| 1439 | Parks and Recreation | Holiday Parade General Vendor Booth (per day) | | \$60.00/\$75.00 |
| 1440 | Parks and Recreation | Art in the Park Craft Vendor (per event) | | \$90.00/\$113.00 |
| 1441 | Parks and Recreation | Holiday Parade Food Vendor (per event) | | \$500.00/\$625.00 |
| 1442 | Parks and Recreation | Holiday Parade route Pre-packaged snack Mobile Vendor (per event) | | \$100.00/125.00 |
| 1443 | Parks and Recreation | General Food Vendor for Friday Holiday Posada at San Jacinto Plaza | | \$200.00/\$250.00 |
| 1444 | Parks and Recreation | General Food vendor Saturdays Holiday Posadas at San Jacinto Plaza | | \$400.00/\$500 |

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| 1445 | Parks and Recreation | General Food vendor Sundays Holiday Posadas at San Jacinto Plaza | | \$300.00/\$375.00 |
| 1446 | Parks and Recreation | General Food vendor Friday, Saturday and Sunday Holiday Posadas at San Jacinto Plaza each day, beginning new year's day and after. | | \$100.00/\$125.00 |
| 1447 | Parks and Recreation | Holiday Parade Lights/Trinkets Vendor (per event) | | \$200.00/\$250.00 |
| 1448 | Parks and Recreation | Senior Games Registration, all individual events (+) | | \$45.00/\$56.00 |
| 1449 | Parks and Recreation | Senior Games, 2 individual events (+) | | \$15.00/\$19.00 |
| 1450 | Parks and Recreation | Senior Games, each additional individual event (+) | | \$5.00/\$6.00 |
| 1451 | Parks and Recreation | Senior Games Banquet - Player & Guest Tickets | | \$8.00/\$10.00 |
| 1452 | Parks and Recreation | Senior Games Additional T-Shirt | | \$10.00/\$13.00 |
| 1453 | Parks and Recreation | Senior Games, Basketball Team (per team - 5 player roster) | | \$30.00/\$38.00 |
| 1454 | Parks and Recreation | Senior Games, Basketball Team (per team - 10 player roster) | | \$60.00/\$75.00 |
| 1455 | Parks and Recreation | Senior Games, Volleyball team (per team - 8 player roster) | | \$45.00/\$56.00 |
| 1456 | Parks and Recreation | Holiday Parade Walking Participants Per Entry | | \$50.00 to \$75.00/\$63.00 to \$94.00 |
| 1457 | Parks and Recreation | Holiday Parade Vehicles Per Entry | | \$50.00 to \$75.00/\$63.00 to \$94.00 |
| 1458 | Parks and Recreation | Family Camp Out Activities | | Resident/Non-Resident |
| 1459 | Parks and Recreation | Family Camp Out - Adults 18+ (per person) | | \$10.00 / \$12.00 |
| 1460 | Parks and Recreation | Family Camp Out - Youth 17 and under (per person) | | \$5.00 / \$6.00 |
| 1461 | Parks and Recreation | Special Events Entry Fee for Plaza Theater | | \$10.00/\$13.00 |
| 1462 | Parks and Recreation | Community Special Event | | Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event. Plus 25% non residential premium. |
| 1463 | Parks and Recreation | Skate Parks | (+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1464 | Parks and Recreation | Carolina, Mountain View, Northeast Regional, Westside Skate Parks | | |
| 1465 | Parks and Recreation | Per hour | | \$40.00 / \$32.00 / \$160.00 / \$50.00 |
| 1466 | Parks and Recreation | All day (8 hours, additional hours at hourly rate) | | \$240.00 / \$192.00 / \$960.00 / \$300.00 |
| 1467 | Parks and Recreation | All other Skate Parks | | |
| 1468 | Parks and Recreation | Per hour | | \$20.00 / \$16.00 / \$80.00 / \$25.00 |
| 1469 | Parks and Recreation | All day (8 hours, additional hours at hourly rate) | | \$120.00 / \$96.00 / \$480.00 / \$150.00 |
| 1470 | Parks and Recreation | Sports Leagues & Tournaments | | |
| 1471 | Parks and Recreation | Sports - Adults Leagues & Tournaments | | Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium. |
| 1472 | Parks and Recreation | Sports - Youth Leagues & Tournaments | | Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium. |
| 1473 | Parks and Recreation | Sports Centers | (+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation. | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1474 | Parks and Recreation | Acosta Sports Center | | |
| 1475 | Parks and Recreation | Weight Room (per month) (+) | | \$10.00/\$13.00 |
| 1476 | Parks and Recreation | Weight Room (per day) (+) | | \$3.00/\$4.00 |
| 1477 | Parks and Recreation | Gym Full Court (per hour) | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1478 | Parks and Recreation | Gym Half Court (per hour) | | \$18.00 / \$14.00 / \$72.00 / \$23.00 |
| 1479 | Parks and Recreation | Gym Full Court (per hour)-Prime Time | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1480 | Parks and Recreation | Gym Half Court (per hour)-Prime Time | | \$23.00 / \$18.00 / \$92.00 / \$29.00 |
| 1481 | Parks and Recreation | Wrestling Room (per month) (+) Adult/Youth | | \$15.00 / \$10.00 \$19.00/\$13.00 |
| 1482 | Parks and Recreation | Wrestling Room (per daily) (+) Adult/Youth | | \$2.00 / \$1.00 \$3.00/\$1.00 |

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Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
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| 1483 | Parks and Recreation | Multipurpose Mat Room Hourly Rental | | \$15.00/\$19.00 |
| 1484 | Parks and Recreation | Multipurpose Mat Room Daily Rental | | \$69.00 / \$55.00 / \$276.00 / \$86.00 |
| 1485 | Parks and Recreation | Nations Tobin Sports Center | | |
| 1486 | Parks and Recreation | Multipurpose Room | | \$42.00 / \$34.00 / \$168.00 / \$52.00 |
| 1487 | Parks and Recreation | Small Rink Full Court (per hour) | | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1488 | Parks and Recreation | Small Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays | | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1489 | Parks and Recreation | Boxing Room Membership (per month) (+) Adult/Youth | | \$15.00 / \$10.00 \$19.00/\$13.00 |
| 1490 | Parks and Recreation | Boxing Room (per day) (+) Adult/Youth | | \$2.00 / \$1.00 \$3.00/\$1.00 |
| 1491 | Parks and Recreation | Boxing Room Rental | | \$69.00 / \$55.00 / \$276.00 / \$86.00 |
| 1492 | Parks and Recreation | Big Rink Full Court (per hour) | | \$65.00 / \$50.00 / \$240.00 / \$85.00 |
| 1493 | Parks and Recreation | Big Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays | | \$75.00 / \$60.00 / \$300.00 / \$95.00 |
| 1494 | Parks and Recreation | Sports Administration | (+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated | Flat Rate Residential/NonResidential |
| 1495 | Parks and Recreation | Player Fee – Independent Leagues–per player/per season | | \$16.00/\$20.00 |
| 1496 | Parks and Recreation | Player Fee – City Programs–per player/per season | | \$6.00/\$8.00 |
| 1497 | Parks and Recreation | Parent Class PDF Version – per family per year | | \$5.00/\$6.00 |
| 1498 | Parks and Recreation | Parent Class Video Session–per family per year | | \$7.00/\$9.00 |
| 1499 | Parks and Recreation | Background check (+) - Biennial | | \$40.00/\$50.00 |
| 1500 | Parks and Recreation | Youth Coach ID Cards – (+) Biennial | | \$5.00/\$6.00 |
| 1501 | Parks and Recreation | Player ID cards (+) Youth and Adult | Youth - annually; Adult (18 years and older) every 5 years. | \$5.00/\$6.00 |
| 1502 | Parks and Recreation | Tournament Spectator Fee (+) Adult/Youth | | \$2.00/\$1.00 \$3.00/\$1.00 |
| 1503 | Parks and Recreation | Tournament T-Shirt | | \$10.00 to \$30.00 |
| 1504 | Parks and Recreation | Tournament Homerun | | 5 for \$20.00, or 1 for \$5.00 |
| 1505 | Parks and Recreation | Tournament Bracelet | | \$20.00 per bracelet |
| 1506 | Parks and Recreation | League Night/Tournament Softballs | | \$5.00 per ball, or \$50.00 per case |
| 1507 | Parks and Recreation | Homerun Derby Entry | | \$20.00 per player |
| 1508 | Parks and Recreation | Lost Ball Fee (Basketball, Volleyball, Soccer Ball) | | \$25.00 per ball |
| 1509 | Parks and Recreation | Lost Disk Fee - per disk | | \$10.00 per disk |
| 1510 | Parks and Recreation | Set of 3 Beginner Disc Golf Disk | | \$15.00 per set of 3 |
| 1511 | Parks and Recreation | Premium Disc Golf Disc | | \$10.00 per disc |
| 1512 | Parks and Recreation | Banner Program (per banner) | (up to 12 months) Outfield, gym and/or internet | \$400.00/\$500.00 |
| 1513 | Parks and Recreation | Banner Program (per banner per month) | (1month) Outfield, gym and/or internet | \$50.00/\$63.00 |
| 1514 | Parks and Recreation | Concessions – Small – per quarter | | \$150.00/\$188.00 |
| 1515 | Parks and Recreation | Concessions – Small – per month | | \$50.00/\$63.00 |
| 1516 | Parks and Recreation | Concessions – Medium – per quarter | | \$300.00/\$375.00 |
| 1517 | Parks and Recreation | Concessions – Medium – per month | | \$100.00/\$125.00 |
| 1518 | Parks and Recreation | Concessions – Large – per quarter | | \$600.00/\$750.00 |
| 1519 | Parks and Recreation | Concessions – Large – per month | | \$200.00/\$250.00 |
| 1520 | Parks and Recreation | Sports Field Practice Permits | | Flat Rate Residential/NonResidential |
| 1521 | Parks and Recreation | Practice Permit (per 60 minutes-without lights) | | \$7.00/\$9.00 |
| 1522 | Parks and Recreation | Sports Field Lighting - per hour, per field | | \$10.00/\$13.00 |
| 1523 | Parks and Recreation | Sports Field Rental Games, Scrimmages, Practice, Tournaments, Other Events (non-game "only" fields) | | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1524 | Parks and Recreation | Single field games/scrimmages (per 12 hours-without lights) | | \$75.00 / \$60.00 / \$300.00 / \$94.00 |
| 1525 | Parks and Recreation | Single field games/scrimmages (per hour-without lights) | | \$20.00 / \$16.00 / \$80.00 / \$25.00 |
| 1526 | Parks and Recreation | Sports Game Fields - Game "only" Fields | Not available for rental for practice activities - Permit Required | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1527 | Parks and Recreation | East Side Sports Complex (8 flat fields) | | |
| 1528 | Parks and Recreation | Field without lights | | \$30.00 / \$25.00 / \$102.00 / \$36.00 |
| 1529 | Parks and Recreation | Field without lights (per 12 hours) | | \$150.00 / \$126.00 / \$510.00 / \$180.00 |
| 1530 | Parks and Recreation | Full complex (per 12 hours) | | \$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00 |
| 1531 | Parks and Recreation | Gate Admission Tournament/league for adult/youth per day | | \$5.00/\$2.00 \$6.00/\$3.00 |
| 1532 | Parks and Recreation | Westside Sports Complex (11 flat fields) | | |
| 1533 | Parks and Recreation | Field without lights | | \$30.00 / \$25.00 / \$102.00 / \$36.00 |
| 1534 | Parks and Recreation | Field without lights (per 12 hours) | | \$150.00 / \$126.00 / \$510.00 / \$180.00 |
| 1535 | Parks and Recreation | Full complex (per 12 hours) | | \$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00 |

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| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
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| 1536 | Parks and Recreation | Marty Robbins Sports Complex (4 plex diamond fields) | | |
| 1537 | Parks and Recreation | Field without lights | | \$30.00 / \$25.00 / \$102.00 / \$36.00 |
| 1538 | Parks and Recreation | Field without lights (per 12 hours) | | \$150.00 / \$126.00 / \$510.00 / \$180.00 |
| 1539 | Parks and Recreation | Full complex (12 hours)) | | \$600.00 / \$504.00 / \$2,040.00 / \$720.00 |
| 1540 | Parks and Recreation | Joey Barraza & Vino Memorial Park (4-plex diamond fields) | | |
| 1541 | Parks and Recreation | Field without lights | | \$30.00 / \$25.00 / \$102.00 / \$36.00 |
| 1542 | Parks and Recreation | Field without lights (per 12 hours) | | \$150.00 / \$126.00 / \$510.00 / \$180.00 |
| 1543 | Parks and Recreation | Full complex (12 hours)) | | \$600.00 / \$504.00 / \$2,040.00 / \$720.00 |
| 1544 | Parks and Recreation | Joey Barraza & Vino Memorial Park (3 flat fields) | | |
| 1545 | Parks and Recreation | Field without lights | | \$30.00 / \$25.00 / \$102.00 / \$36.00 |
| 1546 | Parks and Recreation | Field without lights (per 12 hours) | | \$150.00 / \$126.00 / \$510.00 / \$180.00 |
| 1547 | Parks and Recreation | Full complex (12 hours)) | | \$450.00 / \$378.00 / \$1,530.00 / \$540.00 |
| 1548 | Parks and Recreation | Blackie Chesher Sports Complex (5-plex diamond fields) | | |
| 1549 | Parks and Recreation | Field without lights | | \$30.00 / \$25.00 / \$102.00 / \$36.00 |
| 1550 | Parks and Recreation | Field without lights (per 12 hours) | | \$150.00 / \$126.00 / \$510.00 / \$180.00 |
| 1551 | Parks and Recreation | Full complex (12 hours)) | | \$750.00 / \$630.00 / \$2,550.00 / \$900.00 |
| 1552 | Parks and Recreation | Blackie Chesher Sports Complex (8-flat fields) | | |
| 1553 | Parks and Recreation | Field without lights | | \$30.00 / \$25.00 / \$102.00 / \$36.00 |
| 1554 | Parks and Recreation | Field without lights (per 12 hours) | | \$150.00 / \$126.00 / \$510.00 / \$180.00 |
| 1555 | Parks and Recreation | Full complex (12 hours)) | | \$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00 |
| 1556 | Parks and Recreation | Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field) | | |
| 1557 | Parks and Recreation | Field without lights | | \$30.00 / \$25.00 / \$102.00 / \$36.00 |
| 1558 | Parks and Recreation | Field without lights (per 12 hours) | | \$150.00 / \$126.00 / \$510.00 / \$180.00 |
| 1559 | Parks and Recreation | Sports Field Lighting (per hour)(per field) | | \$10.00/\$13.00 |
| 1560 | Parks and Recreation | Youth Development Programs | (+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated | Resident/Non-Resident |
| 1561 | Parks and Recreation | Club Rec Summer Program (per week) (+) | | \$40.00 / \$50.00 |
| 1562 | Parks and Recreation | Club Rec Youth Leader Mentor Program (per week) (+) | | \$20.00 / \$25.00 |
| 1563 | Parks and Recreation | Afterschool Program (per week) (+) | | \$5.00/\$6.00 |
| 1564 | Parks and Recreation | After School weekly payment late fee per child | | \$5.00/\$6.00 |
| 1565 | Parks and Recreation | Afterschool late pick up after 6:00 pm per child | | \$5.00/\$6.00 |
| 1566 | Parks and Recreation | Youth "Mini" Sports (Ages 4-7) Activity or Program | | Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium. |
| 1567 | Parks and Recreation | Youth Enrichment (Non-Sport) Activity or Program | | Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium. |
| 1568 | Parks and Recreation | Trips/Excursions (Off Site) | | Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium. |
| 1569 | Parks and Recreation | Dances/Entertainment (On Site) | | Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% non residential premium. |
| 1570 | Parks and Recreation | Miscellaneous Fees | | Flat Rate Residential/NonResidential |
| 1571 | Parks and Recreation | Daily Vendor Fee | | \$65.00/\$81.00 |
| 1572 | Parks and Recreation | Daily Merchandise Fee | | \$45.00/\$56.00 |
| 1573 | Parks and Recreation | Tournament/Special Event Vendor Fee | | \$300.00/\$375.00 per Tournament/Per Site |
| 1574 | Parks and Recreation | Tournament/Special Event Merchandise Fee | | \$150.00/\$188.00 per Tournament/Per Site |
| 1575 | Parks and Recreation | Field Paint/Chalk Diamond Field | | \$30.00/\$38.00 per field of play |
| 1576 | Parks and Recreation | Field Paint/Chalk Flat Field | | \$50.00/\$63.00 per field of play |
| 1577 | Parks and Recreation | Portable Outfield fence | Portable fencing to change size of fields | \$20.00/\$25.00 per field/per day |

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| 1578 | Parks and Recreation | Security Guard (per hour) | Also applied to outdoor park electric outlet access | \$20.00 |
| 1579 | Parks and Recreation | Park Community Garden Application & Annual Permit | | \$50.00 |
| 1580 | Parks and Recreation | Shelter or Center Cleaning charge (per cleaning, per event, per rental per day) | | \$60.00 |
| 1581 | Parks and Recreation | Recreation Staff Labor Rate | Per hour, per staff member | \$20.00 |
| 1582 | Parks and Recreation | Trash Removal - Tournament/Event (Per Day)(Per Site) | | \$350.00 Per Day/Per Site |
| 1583 | Parks and Recreation | Trash Removal Special Event per Tournament | | \$600.00 Per Tournament/Per Site |
| 1584 | Parks and Recreation | After Rental Clean Up Fee (Nations Tobin) | | \$60.00 |
| 1585 | Parks and Recreation | 20 Yard Trash Container | | \$420.00 per event |
| 1586 | Parks and Recreation | 30 Yard Trash Container | | \$520.00 per event |
| 1587 | Parks and Recreation | 40 Yard Trash Container | | \$580.00 per event |
| 1588 | Parks and Recreation | Gym rental for other than sports use (add to gym rate – per hour) Category A | | \$80.00/\$100.00 |
| 1589 | Parks and Recreation | Gym rental for other than sports use (add to gym rate – per hour) Category B | | \$60.00/\$75.00 |
| 1590 | Parks and Recreation | Gym rental for other than sports use (add to gym rate – per hour) Category C | | \$40.00/\$50.00 |
| 1591 | Parks and Recreation | Gym rental for other than sports use (add to gym rate – per hour) Category D | | \$30.00/\$38.00 |
| 1592 | Parks and Recreation | Locker Rental at Senior Centers (per month, excludes swimming pools) | | \$2.00/\$3.00 |
| 1593 | Parks and Recreation | Activity/Player Card Replacement | Per Card | \$5.00/\$6.00 |
| 1594 | Parks and Recreation | Senior Discount | 50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only) | 50% Discount |
| 1595 | Parks and Recreation | Multiple Child Program Discount | 10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool. | 10% Discount |
| 1596 | Parks and Recreation | Non-Resident Premium | 25% premium for non-residents applies to all programs requiring individual registration. | 25% Increase |
| 1597 | Parks and Recreation | Drop In Fee for Leisure Instruction Class | Per Class | \$5.00/\$6.00 |
| 1598 | Parks and Recreation | Ceramics - Firing (per month unlimited pieces) | | \$6.00/\$8.00 |
| 1599 | Parks and Recreation | Game Room Area Access w/Facility Rental during none operating hours | Flat Fee | \$50.00/\$63.00 |
| 1600 | Parks and Recreation | Arts & Craft Sales | Per space not to exceed 10' x 10', per day | \$10.00/\$13.00 |
| 1601 | Parks and Recreation | Senior Center Arts & Crafts Sales | Per space not to exceed 10' x 10', per day | \$10.00 |
| 1602 | Parks and Recreation | Senior Tournaments (billiards, horseshoe, huachas, etc.) | Per player, per event | \$2.00/\$3.00 |
| 1603 | Parks and Recreation | Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep) | Per Event | \$50.00/\$63.00 |
| 1604 | Parks and Recreation | Administration Fee (per permit or registered activity) | | \$7.00 |
| 1605 | Parks and Recreation | Portable Restroom Fee | League, Tournaments and Special Events | \$59.00 per unit/per day |
| 1606 | Parks and Recreation | Portable Restroom Fee (ADA) | League, Tournaments and Special Events | \$85.00 per unit/per day |
| 1607 | Parks and Recreation | Portable Restroom Delivery/Pick Up | | \$30.00 per site |
| 1608 | Parks and Recreation | Portable Restroom Service Fee | | \$30.00 per cleaning/per site |
| 1609 | Parks and Recreation | Cleaning Restroom Fee - Existing Restrooms | Tournaments and Special Events | \$30.00 per cleaning/per site |
| 1610 | Parks and Recreation | Amplification Fee | 4 or more days in advance of event | \$15.00/\$19.00 |
| 1611 | Zoo | General Admission | Ages: 23 months and under (must be accompanied by an adult) | Free |
| 1612 | Zoo | General Admission | Ages: 2 years old and up to 12 years old (must be accompanied by an adult). Rate expires April 30, 2023 | \$7.50 |
| 1613 | Zoo | General Admission (non-City resident) | Ages: 2 years old and up to 12 years old (must be accompanied by an adult). Rate expires April 30, 2023 | \$9.50 |
| 1614 | Zoo | General Admission | Ages: 13 years old and up to 17 years old. Rate expires April 30, 2023. Rate expires April 30, 2023 | \$9.00 |
| 1615 | Zoo | General Admission (non-City resident) | Ages: 13 years old and up to 17 years old. Rate expires April 30, 2023 | \$11.00 |
| 1616 | Zoo | General Admission | Ages: 18 years old and up to 59 years old. Rate expires April 30, 2023 | \$12.00 |
| 1617 | Zoo | General Admission (non-City resident) | Ages: 18 years old and up to 59 years old. Rate expires April 30, 2023 | \$14.00 |
| 1618 | Zoo | General Admission | Seniors 60 years old and older. Rate expires April 30, 2023 | \$9.00 |
| 1619 | Zoo | General Admission (non-City resident) | Seniors 60 years old and older. Rate expires April 30, 2023 | \$11.00 |
| 1620 | Zoo | General Admission | Active Duty Military Personnel & Spouse with Valid Military ID. Rate expires April 30, 2023 | \$9.00 |
| 1621 | Zoo | General Admission | May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult) | \$8.95 |
| 1622 | Zoo | General Admission | May 1, 2023 - Ages: 13 years old and up to 17 years old | \$10.95 |
| 1623 | Zoo | General Admission | May 1, 2023 - Ages: 18 years old and up to 59 years old | \$13.95 |
| 1624 | Zoo | General Admission | May 1, 2023 - Seniors 60 years old and older | \$10.95 |
| 1625 | Zoo | General Admission | May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID | \$10.95 |
| 1626 | Zoo | General Admission (non-City resident) | May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult) | \$10.95 |
| 1627 | Zoo | General Admission (non-City resident) | May 1, 2023 - Ages: 13 years old and up to 17 years old | \$12.95 |
| 1628 | Zoo | General Admission (non-City resident) | May 1, 2023 - Ages: 18 years old and up to 59 years old | \$15.95 |
| 1629 | Zoo | General Admission (non-City resident) | May 1, 2023 - Seniors 60 years old and older | \$12.95 |

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| 1630 | Zoo | General Admission (non-City resident) | May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID | \$10.95 |
| 1631 | Zoo | General Admission | Discount to Active City Employees with Valid City ID | 10% - 100% off Regular General Admission |
| 1632 | Zoo | General Admission | Discount to Family of Active City Employees (accompanying City employee with Valid City ID) (up to 5 family members of city employee - General Admission) | Up to 20% discount (from regular general admission price) |
| 1633 | Zoo | Admission package pricing | Package pricing bundle. Package includes zoo admission, meal, combination of ride/attractions (i.e. Copper Canyon Challenge Ropes Course, train, carousel). Discount to Members, City employees and Active Duty Military. This special discounted ticket is not applicable towards an annual membership pass. | \$18.00 - \$25.00 |
| 1634 | Zoo | Reservation School Group Admission - Grade 12 and under | Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply. | \$5.00 |
| 1635 | Zoo | Reservation School Group Admission - Universities/Colleges | Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply. | \$7.50 |
| 1636 | Zoo | Reservation School Group Admission - Chaperones (required for any School Group) | Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Head start, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director. | \$7.50 |
| 1637 | Zoo | Group Ticketing | Groups of 12+ guests. Group Visits are for groups of 12 or more guests (not including those under the age of 23 months). Must enter the Zoo same day/time. Discount applies to regular priced general admissions. Cannot be combined with other discounts. Not valid towards zoo memberships | 10%-30% off of regular general admission prices. |
| 1638 | Zoo | Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250) | Ages: 24 months old and up to 12 years old. Blocks of 250 tickets. General Admission only. | Up to 20% discount (from regular admission price) |
| 1639 | Zoo | Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250) | Ages: 13 years old or older. Blocks of 250 tickets. General Admission only. | Up to 20% discount (from regular admission price) |
| 1640 | Zoo | Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50) | Ages: 24 months and older. Discounted tickets for birthday party packages offered through the Concessionaire. | 20% up to 50% discount (from regular admission price) |
| 1641 | Zoo | Consignment Ticket for Specified Zoo Partners with agreement | Signed agreement required. Minimum # of tickets as required. No further discounts apply. | \$7.00 per ticket |
| 1642 | Zoo | Zoo Amenities | Carousel Regular Admission Price (All Ages) | \$2.00 |
| 1643 | Zoo | Zoo Amenities | Carousel Admission Price for Parents accompanying child or anyone under 42" (standing next to but not riding) | Free |
| 1644 | Zoo | Zoo Amenities | Carousel Discount from General Admission Price (All Ages) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount. | \$0.50 discount from regular admission price |
| 1645 | Zoo | Zoo Amenities | Rental of Carousel for private event in conjunction with catered event. Per hour price and additional fee for attendant(s). | \$500.00 per hour |
| 1646 | Zoo | Zoo Amenities | Ropes Course Sky Trail Navigator Regular Admission Price (Anyone over 48" tall). | \$8.00 |
| 1647 | Zoo | Zoo Amenities | Ropes Course Sky Trail Navigator Discount from General Admission Price (Anyone over 48" tall) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount. | \$0.50 discount from regular admission price |
| 1648 | Zoo | Zoo Amenities | Ropes Course Sky Tykes Regular Admission Price (Anyone 42" tall and under) | \$5.00 |
| 1649 | Zoo | Zoo Amenities | Ropes Course Sky Tykes Discount from General Admission Price (Anyone 42" tall and under) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount. | \$0.50 discount from regular admission price |
| 1650 | Zoo | Zoo Amenities | Rental of Ropes Course for private event in conjunction with catered event. Per hour price and additional fee for attendant(s) | \$300.00 per hour |
| 1651 | Zoo | Zoo Amenities | Rental of Wildlife Amphitheater. Per hour price and additional fees for staff/security | \$325.00 per hour |
| 1652 | Zoo | Facility rental - sampling | Includes 10 X 10 outdoor space, one table, two chairs. Additional needs will be charged as per fee schedule. Sampling item approval required by Zoo Director. Additional fees for staff assistance may apply. | Low Season (September-February)- \$500.00 for 4 hours; High Season (March - August) \$1,000.00 for 4 hours. |
| 1653 | Zoo | Community - Event Visitor Experiences | All-inclusive ticket that allows visitors to partake in one or more of the following benefits inside the Zoo: meal or snack, craft, activity, animal experience, special access to facilities, classes, etc. Separate ticket required, not part of General/Discount Admissions. | \$20.00 - \$100.00 |
| 1654 | Zoo | Community-Event Promotions | Internet sales for holiday-type promotions such as, but not limited to, naming bugs for Valentine's Day, event t-shirts, photos, etc. | \$1.00 - \$50.00 |
| 1655 | Zoo | Community-Event Fee | Performance/Concert admission | \$5.00 - \$10.00 |

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| 1656 | Zoo | Community-Event Sponsorship | Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters. | \$250.00 - \$15,000.00 |
| 1657 | Zoo | Facility Rental - Portrait/Interactive Photography | Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individual(s) by professional photographer/videographers or by amateurs acting in the role of a professional, involving planning/organization by Zoo staff. Maximum photo time allowed is 1 hour. Fee includes necessary staff, up to 5 people plus photographer. Additional persons pay regular Zoo admission. | \$75.00 - \$150.00 |
| 1658 | Zoo | Facility Rental - Commercial-Film/Photos | Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc. that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director. | \$300.00 per hour |
| 1659 | Zoo | Rental Equipment | Individual Chairs | \$0.75 each |
| 1660 | Zoo | Rental Equipment | Tables (30"x 72") | \$8.00 each |
| 1661 | Zoo | Services for rental/event | Additional Staff Required by the Zoo | \$45.00/hr. |
| 1662 | Zoo | Services for rental/event | Security as required by the Zoo | \$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr. |
| 1663 | Zoo | Parking Fee Revenue | For use of Zoo parking lot, fee per available space or vehicle | \$3.00 |
| 1664 | Zoo | Special Program | Animal Encounter for private event in conjunction with catered event. Maximum of 50 people for up close encounter. For parties larger than 50 people, a Walkabout encounter will be done. Additional fees apply for staff. | \$75 per Educator |
| 1665 | Zoo | Special Program | After Hours - Dinner Experience. In conjunction with concessionaire. Guests will be provide a meal, beverages and entertainment. Limited number of tickets to be sold. Ages 21+. Minimum/Maximum # of people applicable. | \$50.00 - \$150.00 per person |
| 1666 | Zoo | Adventure Program (Non-School) | 10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members (unless otherwise noted) | 10% Discount to Zoological Society Members |
| 1667 | Zoo | Adventure Program | Giraffe Animal Feeding - per item (admission ticket not included but required) No membership discount | \$3.00 |
| 1668 | Zoo | Adventure Program | Behind the scene tour for educational/school groups: minimum/maximum # of people/ages applicable (admission ticket not included but required). | \$25.00 per person |
| 1669 | Zoo | Group Program | Behind the Scenes - Build your own Adventure - Animal Encounter (includes admission ticket and souvenirs). Minimum/Maximum # of people applicable. Ages 6 years and older (unless otherwise noted) | \$45 per person Additional add-on experience \$15.00 per person |
| 1670 | Zoo | Adventure Program | Animal Produce Hunt - minimum/maximum # of people applicable (purchase of an admission ticket required). Ages 6 years and older. | \$7.00 per person |
| 1671 | Zoo | Adventure Program | Elephant Platform - Behind the scenes and oversee the elephants on a platform. Minimum/maximum # of people applicable. A paid adult must accompany minor/youth (child/adult ratio may apply). (admission ticket not included but required)Ages 6 years and older. | \$7.00 per person |
| 1672 | Zoo | Adventure Program | Workshop - EPWU Discovery Center: minimum/maximum # of people/age applicable (workshop only does not include access to Zoo) | \$10.00 per person |
| 1673 | Zoo | Adventure Program | Workshop - EPWU Discovery Center - Includes training materials. Minimum/maximum # of people/ages applicable, (does not include access to Zoo). | \$15.00 per person |
| 1674 | Zoo | Adventure Program | Badge Programs - 2 hours workshop. Minimum/maximum # of people applicable. Ages 5 years and older. (does not include access to the Zoo). | \$15.00 per person |
| 1675 | Zoo | Adventure Program | Career Vet Day - 2 hour Clinic workshop for High School students in a veterinarian program. Minimum age requirement applicable. (does not include access to the Zoo). | \$20.00 |
| 1676 | Zoo | Adventure Program | Spring Break & Summer weekly camps. Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable. | \$200- \$300 per Youth/Week |
| 1677 | Zoo | Adventure Program | Spring Break & Summer weekly Early/Late Drop-off. Ages: 6 - 16 years old. Drop off hours before/after Spring/Summer Camp 7:30 - 9:00 am & 3:00pm - 6:00pm. No discounts. | \$20.00 p/p/hr |
| 1678 | Zoo | Adventure Program | Other camps. Ages: will vary. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable. | \$100 - \$150 per Youth/Week |
| 1679 | Zoo | Adventure Program | Night Prowl - Explore the Zoo after hours - 2.5 hours. For all ages. Minimum/maximum # of people applicable. Paid adult must accompany minor/youths. | \$15.00 per person |

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| 1680 | Zoo | Adventure Program | Open reservation Sleepover - Open to the public as a first come first serve. Ages: 7 years old and older. Youth/Minor must be accompanied by a paid adult. Minimum of 4 registered participants in order to hold sleepover. Max # of people 20 | \$45.00 - \$75.00 per person |
| 1681 | Zoo | Adventure Program | Private Group Sleepover - Includes up to 15 participants. Ages: 7 years old and older. Minimum of 1 paid adult must accompany group. | Flat Fee \$675.00 |
| 1682 | Zoo | Adventure Program | Deluxe Campout/Sleepover - Any age group. Minors/Youths 17 years old and under must be accompanied by a paid adult. Ratio of adult/child may apply. Minimum/Maximum # of participants applicable. Discount to Members and Active Duty Military, must present I.D.'s | \$100- \$300 per Adult \$65 - \$150 Child |
| 1683 | Zoo | Adventure Program (Animal Wrappers) | At the Zoo Group Reservation Program in conjunction with a paid field trip - Classroom curriculum based. 4 years old and older. One program per school visit. Minimum/maximum # of people applicable. | \$3.00 |
| 1684 | Zoo | Adventure Program | Zoo to You - Offsite program at a School / Institution - 10 up 40 participants | \$115 per program. Repeated programs \$75 each |
| 1685 | Zoo | Adventure Program | Zoo to You - Offsite program at a School/Auditorium. 41-200+ participants | \$150 per program. Repeated programs \$110 each |
| 1686 | Zoo | Adventure Program - Virtual (School's Only) | Zoo Adventure Program - Live Curriculum Virtual programming. Up to 30 minute presentation. Selection of programs which includes a live animal encounter and Q&A with an Educator. Up 95 participants | \$50.00 Per group |
| 1687 | Zoo | Adventure Program - Virtual (Non-School's) | Zoo Adventure Program - Live Custom Virtual program. Up to 30 minute presentation. Can include an animal encounter or a custom curriculum-type program. Up to 95 participants. | \$75.00 Per group |
| 1688 | Zoo | Adventure Program - Walking Tour (School's Only) | Walking Tour - Group Reservation Program in conjunction with a paid field trip - 4 years old and older. One program per school visit. Students will be led on a tour to learn about the animals in either Africa/Asia/Americas section | \$3.00 per/person |
| 1689 | Zoo | Adventure Program - Walking Tour (Non-School's) | Walking Tour - Group Reservation Program. 4 years old and older. One program per visit. Group will be led on a tour to learn about the animals in either Africa/Asia/Americas section. Minimum/maximum # of people applicable. Zoo admission not included. | \$5.00 per/person |
| 1690 | Zoo | Adventure Program - Virtual | Behind the Scenes - Virtual Animal Encounter Tour - Participants will select from a menu of available animals and see training/feeding/enrichment/etc. and have a Q&A session with the Zoo Keeper. Up to 30 minute presentation. Up to 95 participants. | \$125.00 Per group |
| 1691 | Zoo | Adventure Program - Virtual | Zoo Tour - Virtual Tour - Participants will select from a menu of available areas to see. Up to 95 participants will take a virtual walking tour, stops may include an animal training session or enrichment session. Up to 30 minute presentation. | \$100.00 Per group |
| 1692 | Zoo | Adventure Program - Virtual | Virtual Animal Painting - See one of our animals create/make a painting. Select from a menu of available animals. Includes a Q&A session with Zoo Keeper. Up to 30 minutes. May request 1 additional painting session. Painting not included | \$150.00 Per device (1st painting); \$50.00 (1 additional session) |
| 1693 | Zoo | Adventure Program - Virtual | Pre-recorded Programming on Learn Dash - School Curriculum Programming. Select from a menu includes a program link. Video has instruction material provides lesson and quiz. This is a "do at your own pace/on your own." Link will expire after set number of days. Teacher to share link with students. Length time varies by program selection. Minimum/Maximum # of people applicable. | \$30.00 |
| 1694 | Zoo | Adventure Program - Virtual | Get up close and personal with animals from the El Paso Zoo. Virtually meet one of our animals at the Zoo. Participants receive a link. Up to 95 participants. Up to a 50 minute session. | \$25.00 per person |
| 1695 | MCAD-Art Museum | Membership Fees-Art Museum | Teaching Artist | \$30.00 |
| 1696 | MCAD-Art Museum | Membership Fees-Art Museum | Student | \$25.00 |
| 1697 | MCAD-Art Museum | Membership Fees-Art Museum | Individual | \$35.00 |
| 1698 | MCAD-Art Museum | Membership Fees-Art Museum | Family | \$65.00 |
| 1699 | MCAD-Art Museum | Membership Fees-Art Museum | Active Duty Military-Individual | \$25.00 |
| 1700 | MCAD-Art Museum | Membership Fees-Art Museum | Active Duty Military-Family | \$55.00 |
| 1701 | MCAD-Art Museum | Membership Fees-Art Museum | Contributors | \$100.00 |
| 1702 | MCAD-Art Museum | Membership Fees-Art Museum | Supporters Circle | \$250.00 |
| 1703 | MCAD-Art Museum | Membership Fees-Art Museum | Collectors Circle | \$500.00 |
| 1704 | MCAD-Art Museum | Membership Fees-Art Museum | Sponsors Circle | \$1,000.00 |
| 1705 | MCAD-Art Museum | Membership Fees-Art Museum | Donors Circle | \$2,500.00 |
| 1706 | MCAD-Art Museum | Membership Fees-Art Museum | Founder | \$1,000.00 |
| 1707 | MCAD-Art Museum | Membership Fees-Art Museum | Executive | \$2,500.00 |
| 1708 | MCAD-Art Museum | Membership Fees-Art Museum | Patrons | \$5,000.00 |
| 1709 | MCAD-Art Museum | Membership Fees-Art Museum | Collector's Club Membership - Single | \$250.00 |
| 1710 | MCAD-Art Museum | Membership Fees-Art Museum | Collector's Club Membership - Couple Membership | \$400.00 |
| 1711 | MCAD-Art Museum | Membership Fees-Art Museum | Business Membership | \$3,000-\$10,000 level |
| 1712 | MCAD-Art Museum | Membership Fees-Art Museum | Senior Citizen Couple | \$35.00 |
| 1713 | MCAD-Art Museum | Membership Fees-Art Museum | Los Tastemakers | \$60.00 |
| 1714 | MCAD-Art Museum | Outside caterer fee | Vendor fee to use museum | 15% of Caterers fee |

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| 1715 | MCAD-Art Museum | Facility rental fees | Entire Museum | \$10,000.00 |
| 1716 | MCAD-Art Museum | Facility rental fees | Rogers Grand Lobby | \$225 /hr for up to 4 hours / \$187/hr for up to 8 hours |
| 1717 | MCAD-Art Museum | Facility rental fees | Isha Rogers Sculpture Gallery | \$225 /hr for up to 4 hours / \$187/hr for up to 8 hours |
| 1718 | MCAD-Art Museum | Facility rental fees | Ginger Francis Seminar Room | \$150/hr for up to 4 hours / \$112/hr for up to 8 hours |
| 1719 | MCAD-Art Museum | Facility rental fees | Dede Rogers Gallery | \$525/hr for up to 4 hours / \$487/hr for up to 8 hours |
| 1720 | MCAD-Art Museum | Facility rental fees | C2 | \$525/hr for up to 4 hours / \$487/hr for up to 8 hours |
| 1721 | MCAD-Art Museum | Facility rental fees | EP Energy Auditorium: up to 2 hrs. | \$750.00 for up to 2 hours |
| 1722 | MCAD-Art Museum | Facility rental fees | EP Energy Auditorium:4hrs. to 8 hrs. | \$375/hr for up to 4 hours / \$262/hr for up to 8 hours |
| 1723 | MCAD-Art Museum | Facility rental fees | Museum Connect: up to 2 hrs. | \$750.00 for up to 2 hours |
| 1724 | MCAD-Art Museum | Facility rental fees | Museum Connect:4hrs. to 8 hrs. | \$375/hr for up to 4 hours / \$262/hr for up to 8 hours |
| 1725 | MCAD-Art Museum | Facility rental fees | Larry Francis Board Room | \$150/hr for up to 4 hours / \$112/hr for up to 8 hours |
| 1726 | MCAD-Art Museum | Facility rental fees | Hoy Conference Room | \$150/hr for up to 4 hours / \$112/hr for up to 8 hours |
| 1727 | MCAD-Art Museum | Facility rental fees | Algur H. Meadows Makers Space | \$150/hr for up to 4 hours / \$112/hr for up to 8 hours |
| 1728 | MCAD-Art Museum | Facility rental fees | Classrooms (each) | \$150/hr for up to 4 hours / \$112/hr for up to 8 hours |
| 1729 | MCAD-Art Museum | Facility rental fees | Outdoor Seating Area | \$525/hr for up to 4 hours / \$487/hr for up to 8 hours |
| 1730 | MCAD-Art Museum | Facility object rentals | Chairs | \$8.00 each |
| 1731 | MCAD-Art Museum | Facility object rentals | Tables (8', 6', 48" round) | \$15.00 each |
| 1732 | MCAD-Art Museum | Facility object rentals | Seminar Tables (2'x6', 7 available) | \$15.00 each |
| 1733 | MCAD-Art Museum | Facility object rentals | Podium/sound system | \$100.00 |
| 1734 | MCAD-Art Museum | Facility object rentals | Slide Projector | \$100.00 Each |
| 1735 | MCAD-Art Museum | Facility object rentals | Tent (20' x 40') | \$400.00 |
| 1736 | MCAD-Art Museum | Facility object rentals | Piano | \$400.00 |
| 1737 | MCAD-Art Museum | Facility object rentals | Security Officer | \$40.00 per hour |
| 1738 | MCAD-Art Museum | Facility object rentals | Audio Visual Operator | \$40.00 per hour |
| 1739 | MCAD-Art Museum | Facility object rentals | Event staff (each) | \$40.00 per hour |
| 1740 | MCAD-Art Museum | One time use copyright release for photography | Copyright | Up to \$150.00 per image |
| 1741 | MCAD-Art Museum | Object loan fee | Permanent Collection Lending | Up to \$250.00 per work of art |
| 1742 | MCAD-Art Museum | Teacher Workshops Fees | Program Registration | Non Member: 3hr - \$35/6 hr - \$50 Members 20% Discount of Non-Members fees |
| 1743 | MCAD-Art Museum | Exhibition Admission fees | Entry fees (Adults) - Non member | \$10.00 |
| 1744 | MCAD-Art Museum | Exhibition Admission fees | Entry fees (members) | \$5.00 |
| 1745 | MCAD-Art Museum | Art classes fees* | 4 session Youth Class (ages 6 to 13) | \$75.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees. |
| 1746 | MCAD-Art Museum | Art classes fees* | 8 session Kids Classes (ages 6 to 13) | \$85.00 to \$120.00 non members/ Members 20% Discount of non-member fees/ Employees10% Discount of non-member fees. |
| 1747 | MCAD-Art Museum | Art classes fees* | 8 session Adult Classes (ages 14 and above) | \$85.00 to \$120.00 non members/ Members 20% Discount of non-member fees/ Employees10% Discount of non-member fees. |
| 1748 | MCAD-Art Museum | Art classes fees* | 4 session Family Classes (ages 3 and up) | \$46.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees. |
| 1749 | MCAD-Art Museum | Art classes fees* | 6 Session Adult Classes - (ages 14 and above) | \$65 to \$95.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees. |
| 1750 | MCAD-Art Museum | Art classes fees* | 6 Session Youth Classes - (ages 6 to 18) | \$50 to \$95.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees. |
| 1751 | MCAD-Art Museum | Art classes fees* | 1-day Family Classes (ages 3 and above) | \$12.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees. |
| 1752 | MCAD-Art Museum | Art classes fees* | 1-day Youth Workshops (ages 6 to 18) | \$38.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees. |
| 1753 | MCAD-Art Museum | Art classes fees* | 1-day Adult Workshops (ages 14 and above) | \$38.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees. |
| 1754 | MCAD-Art Museum | Art classes fees* | Open Studio/Class | Up to \$100.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees. |

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| 1755 | MCAD-Art Museum | Art classes fees* | Artist Workshop (Artist as students) | Up to \$1000.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees. |
| 1756 | MCAD-Art Museum | Art classes fees* | Independent Study | Up to \$75.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non- member fees. |
| 1757 | MCAD-Art Museum | Event Fees | 1 Performance/Concert Admission | Free for members/\$5.00 non-members |
| 1758 | MCAD-Art Museum | Art classes fees* | 1 Day Supervised Lunch (ages 6 to 14 years), Lunch not Included | \$5.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non- member fees. |
| 1759 | MCAD-Art Museum | Art classes fees* | 4 Session Adult Classes | \$75.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non- member fees. |
| 1760 | MCAD-Art Museum | Tour + Studio | Special programming | \$15.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non- member fees. |
| 1761 | MCAD-Art Museum | Tour + Lunch | Special programming | \$15.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non- member fees. |
| 1762 | MCAD-History Museum | Membership fees- History Museum | Membership Discount | 10% Off Memberships During Special Promotions |
| 1763 | MCAD-History Museum | Membership fees- History Museum | Student | \$25.00 |
| 1764 | MCAD-History Museum | Membership fees- History Museum | Senior Citizen | \$25.00 |
| 1765 | MCAD-History Museum | Membership fees- History Museum | Active Duty Military - Individual | \$25.00 |
| 1766 | MCAD-History Museum | Membership fees- History Museum | Senior Citizen Couple | \$35.00 |
| 1767 | MCAD-History Museum | Membership fees- History Museum | Military Family active duty | \$55.00 |
| 1768 | MCAD-History Museum | Membership fees- History Museum | Individual | \$30.00 |
| 1769 | MCAD-History Museum | Membership fees- History Museum | Family | \$60.00 |
| 1770 | MCAD-History Museum | Membership fees- History Museum | Contributor | \$100.00 |
| 1771 | MCAD-History Museum | Membership fees- History Museum | Supporters Circle | \$250-500 |
| 1772 | MCAD-History Museum | Facility Rental Fees | 1st floor orientation theatre | \$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs |
| 1773 | MCAD-History Museum | Facility Rental Fees | 1st floor seminar room | \$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs. |
| 1774 | MCAD-History Museum | Facility Rental Fees | 1st Floor Lobby | \$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs. |
| 1775 | MCAD-History Museum | Facility Rental Fees | 2nd floor board room | \$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs |
| 1776 | MCAD-History Museum | Facility Rental Fees | 2nd floor lecture room (activity classroom) | \$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs. |
| 1777 | MCAD-History Museum | Facility Rental Fees | 2nd Floor lobby | \$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs. |
| 1778 | MCAD-History Museum | Facility Rental Fees | Outdoor Garden Terrace | \$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs. |
| 1779 | MCAD-History Museum | Facility Rental Fees | Digital Wall Pavilion | \$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs. |
| 1780 | MCAD-History Museum | Facility Rental Fees | Entire 1st Floor | \$1,800.00 for 4 hrs / \$3,200.00 for 8 hrs |
| 1781 | MCAD-History Museum | Facility Rental Fees | Entire 2nd Floor | \$1,500.00 for 4 hrs / \$3,000.00 for 8 hrs |
| 1782 | MCAD-History Museum | Facility Rental Fees | First Floor Gallery | \$900.00 for 4 hrs / \$1,300.00 for 8 hrs |
| 1783 | MCAD-History Museum | Facility Rental Fees | Entire Museum. | \$4,000.00 for 4 hrs / \$8,000.00 for 8 hrs |
| 1784 | MCAD-History Museum | Facility Object Rental Fees | Chairs | \$2.00 each |
| 1785 | MCAD-History Museum | Facility Object Rental Fees | Table (5' rectangular) | \$10.00 per table |
| 1786 | MCAD-History Museum | Facility Object Rental Fees | Tables (round) | \$15.00 per table |
| 1787 | MCAD-History Museum | Facility Object Rental Fees | Sound system (includes 2 speakers, Mixer, and 2 microphones) | \$100.00 |
| 1788 | MCAD-History Museum | Facility Object Rental Fees | Security Officer (each) | \$40.00/hour per officer |
| 1789 | MCAD-History Museum | Facility Object Rental Fees | Event staff (each) | \$40.00/hour per staff person |
| 1790 | MCAD-History Museum | Instructional Fees | 4 Day History Camps (all) (Ages 6-13) | \$60.00 members / \$75.00 non members / \$68.00 employees |
| 1791 | MCAD-History Museum | Instructional Fees | 5 Day, half-day History Camps | \$30.00 members / \$38.00 non members / \$35.00 employees |
| 1792 | MCAD-History Museum | Instructional Fees | 8 session Adult Classes (ages 14 and above) | \$60.00 members / \$75.00 non members/\$70.00 employees |
| 1793 | MCAD-History Museum | Instructional Fees | 4 Session Parent/Child Craft Classes | \$40.00 members / \$50.00 non members / \$45.00 employees |
| 1794 | MCAD-History Museum | Instructional Fees | 6 Session Adult Classes - (ages 14 and above) | \$50.00 members / \$60.00 non members / \$55.00 employees |
| 1795 | MCAD-History Museum | Instructional Fees | 1-Day Adult Workshop with take home project (4 hr.) | \$45.00 members / \$55.00 non members / \$49.00 employees |

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| 1796 | MCAD-History Museum | Instructional Fees | 1-Day 2 hr. Youth Workshop with take home project (2 hr.) | \$15.00 for members / \$19.00 for non-members / \$17.00 employees |
| 1797 | MCAD-History Museum | Instructional Fees | Special programming | \$5.00 for members / \$10.00 for non-members / \$9.00 employees |
| 1798 | MCAD-History Museum | Instructional Fees | Tour Fees -Special hands on programs for school groups | \$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials |
| 1799 | MCAD-History Museum | Instructional Fees | Tour Fees -Special history tours of El Paso | Members - \$25.00 for up to 4 hrs. / Non-members - \$40.00 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs./ Non-residential-\$60.00 for up to 4 hrs. |
| 1800 | MCAD-History Museum | Exhibition rental fees | Permanent Collection/Curated In-house | \$500 min to \$10,000 max |
| 1801 | MCAD-History Museum | Exhibition rental fees | One time use copyright releases for photography | Up to \$75.00 per image |
| 1802 | MCAD-History Museum | Event Fees | Fees for lectures | \$5.00 for members / \$10.00 for non-members/ \$10.00 for non-residential |
| 1803 | MCAD-Archeology Museum | Membership fees- Archeology Museum | Teacher/Military/Senior | \$20.00 |
| 1804 | MCAD-Archeology Museum | Membership fees- Archeology Museum | Student | \$15.00 |
| 1805 | MCAD-Archeology Museum | Membership fees- Archeology Museum | Individual | \$25.00 |
| 1806 | MCAD-Archeology Museum | Membership fees- Archeology Museum | Family | \$40.00 |
| 1807 | MCAD-Archeology Museum | Membership fees- Archeology Museum | Military Family | \$35.00 |
| 1808 | MCAD-Archeology Museum | Membership fees- Archeology Museum | Folsom | \$100.00 |
| 1809 | MCAD-Archeology Museum | Membership fees- Archeology Museum | Clovis | \$250.00 |
| 1810 | MCAD-Archeology Museum | Membership fees- Archeology Museum | Keystone | \$500.00 |
| 1811 | MCAD-Archeology Museum | Membership fees- Archeology Museum | Chert (Corporate circle) | \$1,000.00 |
| 1812 | MCAD-Archeology Museum | Facility Rental Fees | Entire Museum. | \$500.00 for up to 4 hrs./\$1,200.00 for up to 8 hrs. |
| 1813 | MCAD-Archeology Museum | Facility Rental Fees | Auditorium Gallery | \$150.00 for up to 4 hrs./\$350.00 for up to 8 hrs. |
| 1814 | MCAD-Archeology Museum | Facility Rental Fees | Gazebo | \$150.00 for up to 4 hrs./\$300.00 for up to 8 hrs. |
| 1815 | MCAD-Archeology Museum | Facility Rental Fees | Lab Room | \$75.00 for up to 4 hrs./ \$150.00 for up to 8 hrs. |
| 1816 | MCAD-Archeology Museum | Facility Object Rental Fees | Security Officer (each) | \$30.00/hour |
| 1817 | MCAD-Archeology Museum | Facility Object Rental Fees | Audio Visual Operator (each) | \$30.00/hour |
| 1818 | MCAD-Archeology Museum | Facility Object Rental Fees | Event staff (each) | \$30.00/hour |
| 1819 | MCAD-Archeology Museum | Instructional Fees | Camp Fees for all camps (per child up to age to 14) | Up to \$55.00 for members/up to \$70.00 for non-members/up to \$70.00 for non-residents/ up to \$63.00 for employees |
| 1820 | MCAD-Archeology Museum | Instructional Fees | Parent/child workshop (1 parent and up to 2 children) | Up to \$25.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00 employees |
| 1821 | MCAD-Archeology Museum | Instructional Fees | Child workshop (ages 6-17) | Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00 employees |
| 1822 | MCAD-Archeology Museum | Instructional Fees | Adult workshops (ages 18 and older) | Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$75.00 for non-members plus materials cos/Up to \$67.00 for employees plus materials cost |
| 1823 | MCAD-Archeology Museum | Instructional Fees | Conference Fees | \$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/ \$55.00 + material fee per person-pre registration for non residents/\$40.00 + material fee for employees |
| 1824 | MCAD-Archeology Museum | Event Fees | Museum special events fees (per person) | Members up to \$60.00 per person/ Non members up to \$95.00/ Non residents up to \$95.00 |
| 1825 | MCAD-Archeology Museum | Instructional Fees | Creative workshops | Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, up to \$40.00 for up to 4 hours for non-residents, \$36.00 for up to 4 hours for employees |
| 1826 | MCAD-Archeology Museum | Tour Fees | Archeological tours - in El Paso County | \$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members |
| 1827 | MCAD-Archeology Museum | Tour Fees | Archeological tours - outside of El Paso | Cost + 15% administration costs |
| 1828 | MCAD-Archeology Museum; MCAD-History Museum | Event Fees | Vendor fees for onsite commercial vendors | Up to \$60.00 members/Up to \$100.00 non-members/Up to \$100.00 non-residents |
| 1829 | MCAD-Archeology Museum; MCAD-History Museum | Instructional Fees | One Day Camp Fee (per child up to age of 14) | Up to \$15.00 members/Up to \$20.00 non-members/Up to \$20.00 non-residents/Up to \$18.00 employees |
| 1830 | MCAD-Archeology Museum; MCAD-History Museum | Object loan fee | Permanent Collection Lending | Up to \$100.00 per object |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|--------------------------------------------------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| 1831 | MCAD-Archeology Museum; MCAD-History Museum; MCAD Art Museum | Event Fees | Admission Fees to special art, culture and heritage events, competitions and/or programs | \$1.00 to \$100.00 per person; up to \$1.05 per person for non residents |
| 1832 | MCAD-Cultural Affairs Division | Miscellaneous non-operating revenues | Vendor booth fees for cultural and heritage tourism events | Up to \$900.00 per booth for food, arts & crafts vendors/ Up \$1,000 per booth for food, arts & crafts non resident vendors |
| 1833 | Museum and Cultural Affairs Department - Public Art | Miscellaneous non-operating revenues | Application Fee for request to customize illumination of Artwork called 1-10 corridor aesthetic improvement project | \$50 / \$45 non-profit |
| 1834 | MCAD-Museums Division | Miscellaneous non-operating revenues | Object loan fee- Non-profit institution (US) with 6 months notice | First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice |
| 1835 | MCAD-Museums Division | Miscellaneous non-operating revenues | Object loan fee- Non-profit institution (US) without 6 months notice | First Object - \$250 per object/per venue; each additional object - \$200/venue |
| 1836 | MCAD-Museums Division | Miscellaneous non-operating revenues | Object loan fee- Non-profit institution (Foreign) with 9 months notice | First object - \$300.00 per object/per venue; each additional object - \$200.00/venue |
| 1837 | MCAD-Museums Division | Miscellaneous non-operating revenues | Object loan fee- Non-profit institution (Foreign) without 9 months notice | First object - \$400.00 per object/per venue; each additional object - \$300.00/venue |
| 1838 | MCAD-Museums Division | Miscellaneous non-operating revenues | Object loan fee- For-profit institution (US) with a minimum of 6 months notice | First object - \$500.00 per object/per venue; each additional object - \$400.00/venue |
| 1839 | MCAD-Museums Division | Miscellaneous non-operating revenues | Object loan fee- For-profit institution (US) with less than 6 months notice | First object - \$750.00 per object/per venue; each additional object - \$650.00/venue |
| 1840 | MCAD-Museums Division | Miscellaneous non-operating revenues | Object loan fee- For-profit institution (foreign) with 9 months notice | First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue |
| 1841 | MCAD-Museums Division | Miscellaneous non-operating revenues | Object loan fee- For-profit institution (foreign) without 9 months notice | First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue |
| 1842 | MCAD-Museums Division | Miscellaneous non-operating revenues | Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History | Package of/ from 5 to 200 objects including framing, educational material, and graphics - \$5,000 to \$40,000 |
| 1843 | MCAD-Museums Division | Miscellaneous non-operating revenues | Fees for extended loans (over one year) | \$100.00 per object/per year up to \$5,001.00 |
| 1844 | EPMH/EPMARCH | Event Fees | Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits | Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations |
| 1845 | Aviation | FTZ Transaction Fees | Transaction Fee | \$15.00 |
| 1846 | Aviation | FTZ Transaction Fees | High Volume Admissions 0-150 | \$15.00 |
| 1847 | Aviation | FTZ Transaction Fees | High Volume Admissions 151-300 | \$12.00 |
| 1848 | Aviation | FTZ Transaction Fees | High Volume Admissions > 301 | \$10.00 |
| 1849 | Aviation | FTZ Transaction Fees | Blanket Admission | \$100.00 |
| 1850 | Aviation | FTZ Transaction Fees | Training Seminar | \$150.00 |
| 1851 | Aviation | FTZ Transaction Fees | Weekly Transportation and Exportation | \$30.00 |
| 1852 | Aviation | FTZ Transaction Fees | Weekly Entry | \$30.00 |
| 1853 | Aviation | FTZ Transaction Fees | Direct Delivery Admission, Daily cumulative 214 | \$75.00 |
| 1854 | Aviation | FTZ Transaction Fees | Direct Delivery Admission, Subsequent 214 | \$15.00 |
| 1855 | Aviation | FTZ Transaction Fees | Cartage Document Fee | \$15.00 |
| 1856 | Aviation | FTZ Transaction Fees | Application Fee, Subzone | \$10,000.00 |
| 1857 | Aviation | FTZ Transaction Fees | Application Fee, New General Purpose Site (Minor Boundary Modification) | \$3,000.00 |
| 1858 | Aviation | FTZ Transaction Fees | Application Fee, Expansion Site (Magnet) | \$5,000.00 |
| 1859 | Aviation | FTZ Transaction Permit | Activation Fee, General Purpose Site | \$2,000.00 |
| 1860 | Aviation | FTZ Transaction Permit | Activation, Sub-Zone Fee | \$5,000.00 |
| 1861 | Aviation | FTZ Transaction Permit | Alteration Request | \$300.00 |
| 1862 | Aviation | FTZ Transaction Permit | Annual Subzone Fee, per Site in GP Zone | \$20,000.00 |
| 1863 | Aviation | FTZ Transaction Permit | Annual Subzone Fee, per Site outside GP Zone | \$20,000.00 |
| 1864 | Aviation | FTZ Transaction Permit | Annual Fee, Manufacturing Operator | \$15,000.00 |
| 1865 | Aviation | FTZ Transaction Permit | Annual Fee, Distribution Site Operator | \$20,000.00 |
| 1866 | Aviation | FTZ Transaction Permit | Annual Fee, FTZ User/Operator (Reduced by total yearly Transaction Fees) (Minimum is \$0) | \$2,000.00 |
| 1867 | Aviation | FTZ Event Fees | Admission fee for special events, per person) | up to \$200.00 |
| 1868 | Aviation | Vendor Booth Fees | Vendor fees for onsite commercial vendors | up to \$500.00 |
| 1869 | Aviation | Event Sponsor Fees | Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters. | \$250.00 to 15,000.00 |
| 1870 | Aviation | FTZ Transaction Fees | FTZ Consulting Fee - Hourly | \$100.00 |
| 1871 | Aviation | FTZ Transaction Fees | Business Analysis Fee - Hourly | \$100.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
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| 1872 | Aviation | Customer Facility Charge | Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis. | \$3.50 per transaction day |
| 1873 | Aviation | Aircraft Parking (Dead Storage) | Under 80,000 lbs. | \$30.00/day |
| 1874 | Aviation | Aircraft Parking (Dead Storage) | Over 80,000 lbs. | \$100.00/day |
| 1875 | Aviation | Aircraft Parking (RON) | Remain Overnight (RON) Aircraft Parking | \$20.00/day |
| 1876 | Aviation | Ground Service Equipment Parking | Rental of Parking Area for Airline Ground Service Equipment | \$2.70 per Square Foot per Year |
| 1877 | Aviation | Fuel Flowage Fees | Fuel Flowage Fees | \$0.08 per gallon |
| 1878 | Aviation | Annual Shuttle Service Permit | Application | \$150.00 per vehicle |
| 1879 | Aviation | Off-Airport Rental Car Permit | Off-Airport Rental Car Permit | 10% gross receipts |
| 1880 | Aviation | Annual Taxicab Permit | Annual Taxicab Permit | \$250.00 per vehicle or \$20.83/mo. |
| 1881 | Aviation | Cost Recovery Rates | SIDA Badge Issue | \$110.00 |
| 1882 | Aviation | Cost Recovery Rates | AOA Badge Issue | \$45.00 |
| 1883 | Aviation | Cost Recovery Rates | AOA Badge Renewal | \$35.00 |
| 1884 | Aviation | Cost Recovery Rates | SIDA/ Sterile area badge renewal | \$70.00 |
| 1885 | Aviation | Cost Recovery Rates | Reimbursement for Lost Not Returned Badges | \$110.00 |
| 1886 | Aviation | Cost Recovery Rates | Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate | Will be based on Rates & Charges |
| 1887 | Aviation | Cost Recovery Rates | Gate Use Fee Charge per Turn Around | \$125.00 |
| 1888 | Aviation | Cost Recovery Rates | International Arrivals Area Charge per Deplaned International Passenger | Will be based on Rates & Charges |
| 1889 | Aviation | Cost Recovery Rates | Administrative Charge for Work Completed by the El Paso International Airport. | Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00. |
| 1890 | Aviation | Public Parking Short Term (ST) | ST 0 – 10 min. | Free |
| 1891 | Aviation | Public Parking Short Term (ST) | ST 11 min – 1 hr. | \$1.00 |
| 1892 | Aviation | Public Parking Short Term (ST) | ST Each Additional Hour | \$1.00 |
| 1893 | Aviation | Public Parking Short Term (ST) | ST Max each 24 hrs. | \$15.00 |
| 1894 | Aviation | Public Parking Long Term (LT) | LT 0 – 10 min | Free |
| 1895 | Aviation | Public Parking Long Term (LT) | LT 11 min. - 1 hr. | \$1.00 |
| 1896 | Aviation | Public Parking Long Term (LT) | LT Each Additional Hour | \$1.00 |
| 1897 | Aviation | Public Parking Long Term (LT) | LT Max. each 24 hrs. | \$7.00 |
| 1898 | Aviation | Oversized Vehicle Parking Fee | Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc. | Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee |
| 1899 | Aviation | Premium Parking Fee | Reserved Parking Space | \$20.00 per day |
| 1900 | Aviation | Transportation-for-hire TNC Vehicle Fee | Transportation-for-hire Trip Fee / Per TNC Trip Originating or Ending at the Airport | \$2.00 per trip |
| 1901 | Aviation | Cost Recovery Rates | Daily Cargo Building Rental Rate - Cargo Building Rate divided by 360 days X Number of Rented Square Feet = Daily Cargo Building Rental Rate | \$0.0221 per square foot per day |
| 1902 | Aviation | Cost Recovery Rates | Daily Cargo fee | Up to 4 hours - \$91.71 4 Hours to 24 Hours - \$183.43 |
| 1903 | Public Health | FOOD | | |
| 1904 | Public Health | Temporary Establishment | Exposed or Unexposed Food | \$79.00 plus applicable tech fee |
| 1905 | Public Health | Recurrent Establishment | Exposed or Unexposed Food | \$265.00 plus applicable tech fee |
| 1906 | Public Health | Seasonal Establishment | Exposed or Unexposed Food | \$158.00 |
| 1907 | Public Health | Home Child Care Facility | 12 or less | \$79.00 |
| 1908 | Public Health | Day Care Center | More Than 12 Recipients | \$170.00 |
| 1909 | Public Health | Charitable/Non-Profit Organization | Exempt from permit and license fees. | EXEMPT |
| 1910 | Public Health | Mobile Food Establishment | Exposed Food or Unexposed Food | \$163.00 |
| 1911 | Public Health | Kiosk Service | Kiosk Service for new permits | |
| 1912 | Public Health | Food Service Establishment Food Product Establishment | Under 3,000 Square Feet | \$174.00 |
| 1913 | Public Health | Food Service Establishment Food Product Establishment - Late Fee on permits passed 30 days from expiration date | 20% of renewal fee with a license expiration date of one year from original expiration date | \$174.00 plus 20% late fee |
| 1914 | Public Health | Food Service Establishment Food Product Establishment | 3,001 To 6,000 Square Feet | \$344.00 plus applicable tech fee |
| 1915 | Public Health | Food Service Establishment Food Product Establishment - Late Fee on permits passed 30 days from expiration date | 20% of renewal fee with a license expiration date of one year from original expiration date | \$344.00 plus 20% late fee |
| 1916 | Public Health | Food Service Establishment Food Product Establishment | 6,001 To 9,000 Square Feet | \$515.00 plus applicable tech fee |
| 1917 | Public Health | Food Service Establishment Food Product Establishment - Late Fee on permits passed 30 days from expiration date | 20% of renewal fee with a license expiration date of one year from original expiration date | \$515.00 plus 20% late fee |
| 1918 | Public Health | Food Service Establishment Food Product Establishment | 9,001 Or More Square Feet | \$685.00 plus applicable tech fee |
| 1919 | Public Health | Food Service Establishment Food Product Establishment - Late Fee on permits passed 30 days from expiration date | 20% of renewal fee with a license expiration date of one year from original expiration date | \$685.00 plus 20% late fee |

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Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
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| 1920 | Public Health | Outdoor Market | Outdoor produce sales | \$163.00 plus applicable tech fee |
| 1921 | Public Health | Adult Foster Care Home/Private Care Home | 4 Or Less Care Recipients | \$79.00 |
| 1922 | Public Health | Personal Care Home | 5-8 Care Recipients | \$105.00 |
| 1923 | Public Health | Personal Care Home | 9-18 Care Recipients | \$158.00 |
| 1924 | Public Health | Booklets | Chapter 9.12 | \$5.00 |
| 1925 | Public Health | Booklets | Texas Food Establishment Rules | \$10.00 |
| 1926 | Public Health | Plan Review | Under 3,000 Square Feet | \$105.00 plus applicable tech fee |
| 1927 | Public Health | Plan Review | 3,001 To 6,000 Square Feet | \$158.00 plus applicable tech fee |
| 1928 | Public Health | Plan Review | 6,001 To 9,000 Square Feet | \$210.00 plus applicable tech fee |
| 1929 | Public Health | Plan Review | More Than 9,000 Square Feet | \$263.00 plus applicable tech fee |
| 1930 | Public Health | Plan Review Remodels | Plan Review Remodels | \$105.00 |
| 1931 | Public Health | Plan Review Fee Plus Expedited Fee | Regular plan review is within 15 business days, expedited within 3 to 7 business days | \$105.00 plus \$158.00 |
| 1932 | Public Health | Administrative Change Fee | Change in equipment, business name, change of menu, clerical work, processing depts. Etc. | \$105.00 |
| 1933 | Public Health | Site Assessment | Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency. | \$47.00 plus applicable tech fee |
| 1934 | Public Health | Site Assessment | Under 3,000 Square Feet | \$105.00 plus applicable tech fee |
| 1935 | Public Health | Site Assessment | 3,001 To 6,000 Square Feet | \$158.00 plus applicable tech fee |
| 1936 | Public Health | Site Assessment | 6,001 To 9,000 Square Feet, | \$210.00 plus applicable tech fee |
| 1937 | Public Health | Site Assessment | More Than 9,000 Square Feet | \$263.00 plus applicable tech fee |
| 1938 | Public Health | Re-Inspection Fee | Re-Inspection | \$85.00 plus applicable tech fee |
| 1939 | Public Health | Food Establishment Permit | Duplicate | \$15.00 |
| 1940 | Public Health | Food Handler/Manager | Duplicate | \$15.00 |
| 1941 | Public Health | Signs | Ground Meat | \$1.00 |
| 1942 | Public Health | Signs | Hand wash | \$1.00 |
| 1943 | Public Health | Signs | Oyster | \$1.00 |
| 1944 | Public Health | Signs | Buffet | \$1.00 |
| 1945 | Public Health | Signs | Smoking | \$1.00 |
| 1946 | Public Health | Signs | Food Safety (Restrooms) | \$1.00 |
| 1947 | Public Health | Application Annual Processing Fee | | \$53.00 |
| 1948 | Public Health | Condemnation Fee | Under 500 Lbs. | N/C |
| 1949 | Public Health | Condemnation Fee | 501 Lbs. To 1,000 Lbs. | \$53.00 |
| 1950 | Public Health | Condemnation Fee | 1,001 To 3,000 Lbs. | \$105.00 |
| 1951 | Public Health | Condemnation Fee | 3,001 To 5,000 Lbs. | \$210.00 |
| 1952 | Public Health | Condemnation Fee | 5,001 To 10,000 Lbs. | \$315.00 |
| 1953 | Public Health | Condemnation Fee | 10,001 To 25,000 Lbs. | \$420.00 |
| 1954 | Public Health | Condemnation Fee | 25,001 To 40,000 Lbs. | \$525.00 |
| 1955 | Public Health | Condemnation Fee | Over 40,000 Lbs. | \$630.00 |
| 1956 | Public Health | HACCP Plan Review | Established facility to write plan, dept. to review plan for accuracy | \$105.00 |
| 1957 | Public Health | Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee | Expedited processing | \$158.00 |
| 1958 | Public Health | Food Handler/Food Manager Badge ID | Badge ID Duplicate/Replacement | \$5.00 |
| 1959 | Public Health | Food Handler Internet Course | Internet course with badge ID/certificate | \$10.00 |
| 1960 | Public Health | Food Handler Certificate Course | Certificate/Badge | \$32.00 |
| 1961 | Public Health | Food Protection Management Certification Course | Certificate/Badge covers cost for nationally recognized exam | \$85.00 |
| 1962 | Public Health | Food Handler/Food Manager Certificate | Certificate Duplicate/Replacement | \$1.00 |
| 1963 | Public Health | Public Information | Food Management Class Pamphlets | VARIES |
| 1964 | Public Health | Verification of Texas/ANSI Food Handler/Food Manager Certification | Certificate/Badge | \$16.00 |
| 1965 | Public Health | Requested Routine Inspection for Central Preparation Facility | For Central Preparation Facility | \$100.00 |
| 1966 | Public Health | Application Fee | Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits) | \$52.00 |
| 1967 | Public Health | Inspection Fee | Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits) | \$47.00 |
| 1968 | Public Health | Reinstatement of Suspended Permit Fee | (50% of the license amount based on type of establishment) | VARIES |
| 1969 | Public Health | After Hours Fire Inspection Fee, Fee or Food Condemnation/retention Fee Over 500# (M-F 5:00pm to 8:00am) All day Saturday, Sunday & City Holiday's | Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof. | \$86.00 |
| 1970 | Public Health | Field Consultation Flat Fee | meetings with owner/operator's at the request of the owner/operator | \$86.00 |
| 1971 | Public Health | | Reduced fees for Dental, STD, TB Clinic Self-Pay Patients will be based in accordance with the US Department of Health and Human Services. The Sliding Fee Scale is available at the Department of Public Health for review and discounted fees will be charged after required documentation is received and eligibility determination by department personnel is made. | Medical related fees are set in accordance with Medicaid rates. |

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|----------|---------------|------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------|
| 1972 | Public Health | DENTAL | | |
| 1973 | Public Health | Initial Oral Exam | Initial Oral Exam D0150 | \$46.00 |
| 1974 | Public Health | Oral Periodic Oral Exam | Oral Periodic Oral Exam D0120 | \$38.00 |
| 1975 | Public Health | Emergency Oral Exam | Emergency Oral Exam D0140 | \$25.00 |
| 1976 | Public Health | Oral Exam 6 Mos. Old. | Oral Exam 6 Mos. Old. D0145 | \$181.00 |
| 1977 | Public Health | Detailed/extensive oral eval B/R | Detailed/extensive oral eval B/R D0160 | \$19.00 |
| 1978 | Public Health | Limited Re-evaluation estab patient | Limited Re-evaluation estab patient D0170 | \$22.00 |
| 1979 | Public Health | Retreat prev RCT molar | Retreat prev RCT molar D3348 | \$342.00 |
| 1980 | Public Health | Comprehensive perio evaluation | Comprehensive perio evaluation D0180 | \$10.00 |
| 1981 | Public Health | Apexification/recal Initial | Apexification/recal Initial D3351 | \$93.00 |
| 1982 | Public Health | Apexification/recal Interim | Apexification/recal Interim D3352 | \$62.00 |
| 1983 | Public Health | Apexification/final visit | Apexification/final visit D3352 | \$62.00 |
| 1984 | Public Health | Intraoral-Complete Series | Intraoral-Complete Series D0210 | \$92.00 |
| 1985 | Public Health | Int/Oral-Periapical 1st Film | Int/Oral-Periapical 1st Film D0220 | \$17.00 |
| 1986 | Public Health | Int/Oral-Periapical each add | Int/Oral-Periapical each add D0230 | \$16.00 |
| 1987 | Public Health | Intraoral Occlusal Film | Intraoral Occlusal Film D0240 | \$13.00 |
| 1988 | Public Health | Apexification/recal final | Apexification/recal final D3353 | \$125.00 |
| 1989 | Public Health | Extraoral first film | Extraoral first film D0250 | \$23.00 |
| 1990 | Public Health | Bitewings single film | Bitewings single film D0270 | \$6.00 |
| 1991 | Public Health | Bitewings Two Films | Bitewings Two Films D0272 | \$30.00 |
| 1992 | Public Health | Bitewings three films | Bitewings three films D0273 | \$38.00 |
| 1993 | Public Health | Bitewings Four Film | Bitewings Four Films D0274 | \$45.00 |
| 1994 | Public Health | Verticle bitewings 7-8 films | Verticle bitewings 7-8 films D0277 | \$40.00 |
| 1995 | Public Health | Panoramic Film | Panoramic Film D0330 | \$83.00 |
| 1996 | Public Health | Crown buildup, include any pins | Crown buildup, include any pins D2950 | \$56.00 |
| 1997 | Public Health | Interim ther Pin retention/tooth, (+rest) | Interim ther Pin retention/tooth, (+rest) D2951 | \$16.00 |
| 1998 | Public Health | Cast post \$ core in add to crm | Cast post \$ core in add to crm D2952 | \$109.00 |
| 1999 | Public Health | Each addtl cast post -same tooth | Each addtl cast post -same tooth D2953 | \$55.00 |
| 2000 | Public Health | Pulp vitality tests | Pulp vitality tests D0460 | \$16.00 |
| 2001 | Public Health | Dianostic casts | Dianostic casts D0470 | \$29.00 |
| 2002 | Public Health | Prefab post & core in add to crown | Prefab post & core in add to crown D2954 | \$94.00 |
| 2003 | Public Health | Post Removal (not with endo) | Post Removal (not with endo) D2955 | \$94.00 |
| 2004 | Public Health | Each + prefab post same tooth | Each + prefab post same tooth D2957 | \$47.00 |
| 2005 | Public Health | Lablal veneer (lamine) Chairsd | Lablal veneer (lamine) Chairsd D2960 | \$139.00 |
| 2006 | Public Health | Lablal veneer (porceln lam - lab | Lablal veneer (porceln lam - lab D2961 | \$225.00 |
| 2007 | Public Health | Lablal veneer porce lam lab | Lablal veneer porce lam lab D2962 | \$264.00 |
| 2008 | Public Health | Addtl prc-new crm under exs dent | Addtl prc-new crm under exs dent D2971 | \$139.00 |
| 2009 | Public Health | crown repair by report | crown repair by report D2980 | \$62.00 |
| 2010 | Public Health | Pulpal Therapy anterior primary | Pulpal Therapy anterior primary D3230 | \$48.00 |
| 2011 | Public Health | Adult/Prophy | Adult/Prophy D1110 | \$71.00 |
| 2012 | Public Health | Child/Prophy | Child/Prophy D1120 | \$48.00 |
| 2013 | Public Health | Pulpal Therapy posterior primary | Pulpal Therapy posterior primary D3240 | \$55.00 |
| 2014 | Public Health | Retreat prev RCT anterior | Retreat prev RCT anterior D4336 | \$194.00 |
| 2015 | Public Health | Child/Fluoride | Child/Fluoride D1206 | \$19.00 |
| 2016 | Public Health | Retreat prev RCT bicuspid | Retreat prev RCT bicuspid D3347 | \$256.00 |
| 2017 | Public Health | Adult/Fluoride | Adult/Fluoride D1208 | \$19.00 |
| 2018 | Public Health | Non Dentin Restorative Sealant | Non Dentin Restorative Sealant D1352 | \$48.00 |
| 2019 | Public Health | Space maint remove unilateral | Space maint remove unilateral D1520 | \$96.00 |
| 2020 | Public Health | Oral Hygiene Instruction | Oral Hygiene Instruction D1330 | \$16.00 |
| 2021 | Public Health | Sealant per Tooth | Sealant per Tooth D1351 | \$36.00 |
| 2022 | Public Health | Space Maint/Fixed Unilat | Space Maint/Fixed Unilat D1510 | \$204.00 |
| 2023 | Public Health | Space Maintainer -fixed bil, maxillary | Space Maintainer -fixed bil, maxillary D1516 | \$303.00 |
| 2024 | Public Health | Space Maintainer -fixed bil, mandibular | Space Maintainer -fixed bil, mandibular D1517 | \$303.00 |
| 2025 | Public Health | Recementation of Space Maintainer | Recementation of Space Maintainer D1550 | \$23.00 |
| 2026 | Public Health | Re-cement/re-bond bil. space maintainer - ma | Re-cement/re-bond bil. space maintainer - maxillary D1551 | \$23.00 |
| 2027 | Public Health | Re-cement or re-bond bilateral space maintainer | Re-cement or re-bond bilateral space maintainer - mandibular D1552 | \$23.00 |
| 2028 | Public Health | Re-cement or re-bond unilateral space maintainer | Re-cement or re-bond unilateral space maintainer - per quadrant D1553 | \$18.00 |
| 2029 | Public Health | Removal of fixed unilateral space maintainer - | Removal of fixed unilateral space maintainer - per quadrant D1557 | \$64.00 |
| 2030 | Public Health | Crown - porcelain fused to high noble metal | Crown - porcelain fused to high noble metal D2750 | \$656.00 |
| 2031 | Public Health | Removal of fixed bilateral space maintainer - m | Removal of fixed bilateral space maintainer - mandibular D1558 | \$64.00 |
| 2032 | Public Health | Periodontal scaling and root planing - one to three teeth per quadrant | Periodontal scaling and root planing - one to three teeth per quadrant D4342 | \$9.00 |
| 2033 | Public Health | AMAL. PRIM (1S) | AMAL. PRIM (1S) D2140 | \$82.00 |
| 2034 | Public Health | AMAL. PERM (1S) | AMAL. PERM (1S) D2140 | \$82.00 |
| 2035 | Public Health | AMAL. PRIM (2S) | AMAL. PRIM (2S) D2150 | \$109.00 |
| 2036 | Public Health | AMAL. PERM (2S) | AMAL. PERM (2S) D2150 | \$109.00 |
| 2037 | Public Health | AMAL. PRIM (3S) | AMAL. PRIM (3S) D2160 | \$138.00 |
| 2038 | Public Health | AMAL. PERM (3S) | AMAL. PERM (3S) D2160 | \$138.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|---------------|----------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------|
| 2039 | Public Health | AMAL. PRIM (4), Primary or Permanent | AMAL. PRIM (4) D2161 | \$159.00 |
| 2040 | Public Health | RESIN, ANTE (1S) | RESIN, ANTE (1S) D2330 | \$99.00 |
| 2041 | Public Health | RESIN, ANTE (2S) | RESIN, ANTE (2S) D2331 | \$130.00 |
| 2042 | Public Health | RESIN, ANTE (3S) | RESIN, ANTE (3S) D2332 | \$170.00 |
| 2043 | Public Health | RESIN, ANTE (4+S) | RESIN, ANTE (4+S) D2335 | \$212.00 |
| 2044 | Public Health | RESIN One Surface Post/Primary | RESIN One Surface Post/Primary D2391 | \$104.00 |
| 2045 | Public Health | Resin One Surface Perm | Resin One Surface Perm D2391 | \$104.00 |
| 2046 | Public Health | Resin Two Surface/Primary | Resin Two Surface/Primary D2392 | \$136.00 |
| 2047 | Public Health | Resin Two Surface Perm | Resin Two Surface Perm D2392 | \$136.00 |
| 2048 | Public Health | Resin Three Post Prim | Resin Three Post Prim D2393 | \$153.00 |
| 2049 | Public Health | Resin Three Perm | Resin Three Perm D2393 | \$153.00 |
| 2050 | Public Health | Re-cement Crown | Re-cement Crown D2920 | \$25.00 |
| 2051 | Public Health | Prefab esth ctd stnl stl cm-prn | Prefab esth ctd stnl stl cm-prn D2934 | \$194.00 |
| 2052 | Public Health | SSC/Primary | SSC/Primary D2930 | \$194.00 |
| 2053 | Public Health | Prefabricated resin crown | Prefabricated resin crown D2932 | \$86.00 |
| 2054 | Public Health | Prefab stl crown w/resin window | Prefab stl crown w/resin window D2933 | \$194.00 |
| 2055 | Public Health | SSC/Permanent | SSC/Permanent D2931 | \$201.00 |
| 2056 | Public Health | Sedative Fill Temp | Sedative Fill Temp D2940 | \$45.00 |
| 2057 | Public Health | Post & core in addt to crown, indirectly fabricated | Post & core in addt to crown, indirectly fabricated D2952 | \$109.00 |
| 2058 | Public Health | Pulp Cap - Direct | Pulp Cap - Direct D3110 | \$21.00 |
| 2059 | Public Health | Pulp Cap - Indirect | Pulp Cap - Indirect D3120 | \$38.00 |
| 2060 | Public Health | Therapeutic Pulp | Therapeutic Pulp D3220 | \$109.00 |
| 2061 | Public Health | Pulpal Therapy (Restorable Filling) | Pulpal Therapy (Restorable Filling) D3240 | \$55.00 |
| 2062 | Public Health | 1 RT Canal | 2 RT Canal D3310 | \$442.00 |
| 2063 | Public Health | 2 PT Canal | 3 PT Canal D3320 | \$512.00 |
| 2064 | Public Health | Three or More Canals, Molar | Three or More Canals, Molar D3330 | \$775.00 |
| 2065 | Public Health | Gingivectomy per Quadrant | Gingivectomy per Quadrant D4210 | \$201.00 |
| 2066 | Public Health | Gingivectomy per Tooth | Gingivectomy per Tooth D4211 | \$62.00 |
| 2067 | Public Health | Provisional Splinting - Introcoronal | Provisional Splinting - Introcoronal D4320 | \$78.00 |
| 2068 | Public Health | Provisional Splinting | Provisional Splinting D4321 | \$125.00 |
| 2069 | Public Health | Extraction Single Tooth | Extraction Single Tooth D7140 | \$83.00 |
| 2070 | Public Health | Surg. Extraction | Surg. Extraction D7210 | \$127.00 |
| 2071 | Public Health | Suture of Small Wound | Suture of Small Wound D7910 | \$94.00 |
| 2072 | Public Health | Excision of Pericoronal Gingiva | Excision of Pericoronal Gingiva D7971 | \$55.00 |
| 2073 | Public Health | Local Anesthesia Not in Conjunction with surgery | Local Anesthesia Not in Conj. D9210 | \$16.00 |
| 2074 | Public Health | Analgesia, Anxiolysis, Inhalation | Analgesia, Anxiolysis, Inhalation D9230 | \$35.00 |
| 2075 | Public Health | Occlusal Adjustment - Limited | Occlusal Adjustment - Limited D9551 | \$47.00 |
| 2076 | Public Health | Palliative Threat (Emg) | Palliative Threat (Emg) D9110 | \$23.00 |
| 2077 | Public Health | Reattach tooth fragment, edge D2921 | Reattach tooth fragment, edge D2921 | \$113.00 |
| 2078 | Public Health | Extraction, coronal remnants Primary tooth D7111 | Extraction, coronal remnants Primary tooth D7111 | \$14.00 |
| 2079 | Public Health | Crown full cast base metal | Crown full cast base metal D2791 | \$328.00 |
| 2080 | Public Health | Protective restoration | Protective restoration D2940 | \$45.00 |
| 2081 | Public Health | Crown full metal cast noble metal | Crown full metal cast noble metal D2792 | \$328.00 |
| 2082 | Public Health | Recement inlay/onlay/partial | Recement inlay/onlay/partial D2910 | \$23.00 |
| 2083 | Public Health | Recement cast or prefab pst/cor | Recement cast or prefab pst/cor D2915 | \$23.00 |
| 2084 | Public Health | Crown full cast high noble metal | Crown full cast high noble metal D2790 | \$655.00 |
| 2085 | Public Health | Resin 4 surfaces primary | Resin 4 surfaces primary D2394 | \$172.00 |
| 2086 | Public Health | Resin 4 surfaces permanent | Resin 4 surfaces permanent D2394-1 | \$172.00 |
| 2087 | Public Health | Resin composite crown anterior | Resin composite crown anterior D2390 | \$186.00 |
| 2088 | Public Health | Inlay-resin based composite 1s | Inlay-resin based composite 1s D2650 | \$328.00 |
| 2089 | Public Health | Inlay-resin based composite 2s | Inlay-resin based composite 2s D2651 | \$328.00 |
| 2090 | Public Health | Inlay-resin based composite 3s | Inlay-resin based composite 3 + s D2652 | \$328.00 |
| 2091 | Public Health | Onlay resin base composite 2s | Onlay resin base composite 2s D2662 | \$328.00 |
| 2092 | Public Health | Onlay resin base composite 3s | Onlay resin base composite 3s D2663 | \$328.00 |
| 2093 | Public Health | Onlay resin base composite 3 + s | Onlay resin base composite 3 + s D2664 | \$328.00 |
| 2094 | Public Health | Crown Resin composite indirect | Crown Resin composite indirect D2710 | \$328.00 |
| 2095 | Public Health | Crown resin with high noble metal | Crown resin with high noble metal D2720 | \$328.00 |
| 2096 | Public Health | Crown resin with most base metal | Crown resin with most base metal D2721 | \$328.00 |
| 2097 | Public Health | Crown resin with noble metal | Crown resin with noble metal D2722 | \$328.00 |
| 2098 | Public Health | Crown porcelain ceramic substr | Crown porcelain ceramic substr D2740 | \$328.00 |
| 2099 | Public Health | Crown porcelain fuse high noble mtl | Crown porcelain fuse high noble mtl D2750 | \$655.00 |
| 2100 | Public Health | Crown porcelain fuse to base metal | Crown porcelain fuse to base metal D2751 | \$655.00 |
| 2101 | Public Health | Crown porcelain fuse to noble metal | Crown porcelain fuse to noble metal D2752 | \$655.00 |
| 2102 | Public Health | Crown 3/4 cast high noble metal | Crown 3/4 cast high noble metal D2780 | \$328.00 |
| 2103 | Public Health | Crown 3/4 cast most base metal | Crown 3/4 cast most base metal D2781 | \$328.00 |
| 2104 | Public Health | Crown 3/4 porcelain/ceramic | Crown 3/4 cast noble metal D2782 | \$328.00 |
| 2105 | Public Health | Gingivectomy for access restorative procedure, per tooth D4212 | Gingivectomy for access restorative procedure, per tooth \$59.34 o cost on mk | \$59.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|---------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------------------|
| 2106 | Public Health | D4341- Periodontal Scaling/Root Planning - four or more teeth per quadrant | D4341- Periodontal Scaling/Root Planning -four or more teeth per quadrant | \$70.00 |
| 2107 | Public Health | D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant | D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant | \$9.00 |
| 2108 | Public Health | D4355 - Full Mouth Debridement | D4355 - Full Mouth Debridement | \$90.00 |
| 2109 | Public Health | D4910 -Periodontal Maintenance | D4910 -Periodontal Maintenance | \$47.00 |
| 2110 | Public Health | D7220 - Removal of Impacted tooth/soft tissue | D7220 - Removal of Impacted tooth/soft tissue | \$150.00 |
| 2111 | Public Health | D7230- Removal of Impacted tooth/partially bony | D7230- Removal of Impacted tooth/partially bony | \$172.00 |
| 2112 | Public Health | D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth | D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth | \$105.00 |
| 2113 | Public Health | D7971- Excision of Pericoronal gingiva | D7971- Excision of Pericoronal gingiva | \$55.00 |
| 2114 | Public Health | D7980- Surgical Sialolithotomy | D7980- Surgical Sialolithotomy | \$242.00 |
| 2115 | Public Health | D8698 - Recement or Rebond fixed retainer- Maxillary | D8698 - Recement or Rebond fixed retainer- Maxillary | \$47.00 |
| 2116 | Public Health | D8699 -Recement or Rebond fixed retainer- Mandibular | D8699 -Recement or Rebond fixed retainer-Mandibular | \$47.00 |
| 2117 | Public Health | D8703 -Replacement of lost Maxillary retainer | D8703 -Replacement of lost Maxillary retainer | \$157.00 |
| 2118 | Public Health | D8704 - Replacement of lost Mandibular retainer | D8704 - Replacement of lost Mandibular retainer | \$157.00 |
| 2119 | Public Health | D9910 -Application of desensitizing medicament | D9910 -Application of desensitizing medicament | \$16.00 |
| 2120 | Public Health | D9920 - Behavior management, by report | D9920 - Behavior management, by report | \$63.00 |
| 2121 | Public Health | D9941-Fabrication of athletic mouthguard | D9941-Fabrication of athletic mouthguard | \$167.00 |
| 2122 | Public Health | D9943 - Occlusal guard adjustment | D9943 - Occlusal guard adjustment | \$70.00 |
| 2123 | Public Health | D9944 - Occlusal guard -hard appliance, full arch | D9944 - Occlusal guard -hard appliance, full arch | \$113.00 |
| 2124 | Public Health | D9945 -Occlusal guard -soft appliance, full arch | D9945 -Occlusal guard -soft appliance, full arch | \$113.00 |
| 2125 | Public Health | D9996 - Teledentistry | D9996 - Teledentistry | \$95.99 |
| 2126 | Public Health | D9999 - Unspecified adjunctive procedure, by report | D9999 - Unspecified adjunctive procedure, by report | \$25.00 |
| 2127 | Public Health | Crown 3/4 cast noble metal | Crown 3/4 cast noble metal D2783 | \$328.00 |
| 2128 | Public Health | IMMUNIZATIONS ADMINISTRATION FEES | | |
| 2129 | Public Health | Administration Fee for TVFC Vaccines with Counseling | Per Vaccine - 90460 First Vaccine, 90461 Each Additional Vaccine | \$0.00-\$15.00 per vaccine at Health Director's discretion |
| 2130 | Public Health | Administration Fee for Children's Vaccines - Private Stock | Per Vaccine - 90460 First Vaccine, 90461 Each Additional Vaccine | \$15.00 Per Vaccine |
| 2131 | Public Health | Administration Fee for Adult Vaccines - State Stock | Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine | \$15.00 Per Vaccine |
| 2132 | Public Health | Administration Fee for Adult Vaccines - Private Stock | Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine | \$15.00 Per Vaccine |
| 2133 | Public Health | LABORATORY - CLINICAL (MAIN LAB) | | |
| 2134 | Public Health | QuantIFERON TB | TB test cell immune measure (CPT 86480) | \$81.00 |
| 2135 | Public Health | RPR | Syphilis Test non-trep quant (CPT 86592) | \$6.00 |
| 2136 | Public Health | RPR Titter | Syphilis Test non-trep qual (CPT 86593) | \$6.00 |
| 2137 | Public Health | TPPA | Confirmation Treponema Pallidum (CPT 86780) | \$17.00 |
| 2138 | Public Health | Smear Gram stain | Smear Gram stain (CPT 87205) | \$6.00 |
| 2139 | Public Health | Smear wet mount | Smear wet mount (CPT 87210) QW | \$8.00 |
| 2140 | Public Health | Chlamydia DNA amp probe | Chlamydia DNA amp probe (CPT 87491) | \$45.00 |
| 2141 | Public Health | N. Gonorrhoea Culture | N. Gonorrhoea Culture (CPT 87075, 87077) | \$54.00 |
| 2142 | Public Health | CT/GC RNA,TMA, - throat or rectal 89240 | CT/GC RNA,TMA, - throat or rectal 89240 | \$120.00 |
| 2143 | Public Health | N. Gonorrhoea DNA amp probe | N. Gonorrhoea DNA amp probe (CPT 87591) | \$46.00 |
| 2144 | Public Health | Mycology | Mycology | \$84.00 |
| 2145 | Public Health | HIV-1/HIV-2 single assay | HIV-1/HIV-2 single assay (CPT 86703) | \$18.00 |
| 2146 | Public Health | HIV-1 Serum Confirmation test | HIV-1 Geenius confirmation (CPT 86701) | \$65.00 |
| 2147 | Public Health | HIV- 2 Serum Confirmation test | HIV-1 Geenius confirmation (CPT 86702) | \$65.00 |
| 2148 | Public Health | Hep A AB IgM - 86709 | Hep A AB IgM - 86709 | \$18.00 |
| 2149 | Public Health | Hepatic Function Panel - 80076 | Hepatic Function Panel - 80076 | \$13.00 |
| 2150 | Public Health | Hep B Core IgM - 86705 | Hep B Core IgM - 86705 | \$15.00 |
| 2151 | Public Health | Hep B Surface Antigen - 87340 | Hep B Surface Antigen, HBsAg- 87340 | \$17.00 |
| 2152 | Public Health | Hep B Antibody - 86706 | Hep B Antibody - 86706 | \$17.00 |
| 2153 | Public Health | Hepatitis C Virus IgM | HCV IgM (CPT 86803) | \$23.00 |
| 2154 | Public Health | Hepatitis C Virus RNA | HCV RNA (CPT 87520) | \$68.00 |
| 2155 | Public Health | Urinalysis non auto w/ scope | Urinalysis with Microscopy (CPT 81000) | \$25.00 |
| 2156 | Public Health | Complete Blood Count (CBC) | CBC (CPT 85027) | \$10.00 |
| 2157 | Public Health | Differential, manual | Differential after CBC (CPT 85007) | \$6.00 |
| 2158 | Public Health | Zika Virus IgM | Zika IgM (86790) | \$18.00 |
| 2159 | Public Health | Zika Real Time PCR | Zika PCR (CPT 87662) | \$65.00 |
| 2160 | Public Health | Chikungunya Real Time PCR | Chikungunya PCR (87798) | \$45.00 |
| 2161 | Public Health | Dengue Real Time PCR | Dengue PCR (CPT 87798) | \$45.00 |
| 2162 | Public Health | Influenza Surveillance without Culture | Flu Testing (CPT 87502) | \$110.00 |
| 2163 | Public Health | Complete Metabolic Panel | CMP (CPT 80053) | \$17.00 |
| 2164 | Public Health | Pregnancy Test | hCG (CPT 81025) | \$12.00 |
| 2165 | Public Health | Shipping and Handling | Ship Specimen to DSHS for additional testing | \$60.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|---------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------|
| 2166 | Public Health | LABORATORY - ENVIRONMENTAL | | |
| 2167 | Public Health | Rabies Testing | Rabies Testing | \$76.00 |
| 2168 | Public Health | Potable Water Testing up to 9 samples | Potable Water testing | \$23.00 |
| 2169 | Public Health | Potable Water testing 10 up to 19 samples | Potable Water testing | \$21.00 |
| 2170 | Public Health | Potable Water testing 20 or more samples | Potable Water testing | \$19.00 |
| 2171 | Public Health | Water, HPC (pour plate) | Potable and recreational water testing | \$44.00 |
| 2172 | Public Health | STD PROGRAM | | |
| 2173 | Public Health | Medications | Nitrofurantoin for UTI | \$15.00 |
| 2174 | Public Health | Medications | Acyclovir for Herpes | \$35.00 |
| 2175 | Public Health | Medications | Metronidazole | \$10.00 |
| 2176 | Public Health | EDUCATION | | |
| 2177 | Public Health | CPR Classes | CPR Classes | \$40.00 |
| 2178 | Public Health | Blood borne Pathogen Class | Blood borne Pathogen Class | \$30.00 |
| 2179 | Public Health | Health Services | Health Services Provided through interlocal with the County of El Paso | \$544,733.00 |
| 2180 | Public Health | CLINICAL SERVICES | | |
| 2181 | Public Health | OFFICE VISITS | | |
| 2182 | Public Health | New Patient - Office Visit - 20 minutes face-to-face time | Expanded problem focused history, exam, straightforward decision making (99202) | \$92.00 |
| 2183 | Public Health | New Patient - Office Visit - 30 minutes face-to-face time | Detailed history & exam, low complexity decision making (99203) | \$142.00 |
| 2184 | Public Health | New Patient - Office Visit - 45 minutes face-to-face time | Comprehensive history & exam, moderate complexity decision making (99204) | \$212.00 |
| 2185 | Public Health | New Patient - Office Visit - 60 minutes face-to-face time | Comprehensive history & exam. High Complexity decision making (99205) | \$280.00 |
| 2186 | Public Health | Established Patient - Office Visit 5 minutes face-to-face time | Minor Problem focus. Straightforward decision making (99211) | \$29.00 |
| 2187 | Public Health | Established Patient - Office Visit 10 minutes face-to-face time | Problem focused history, exam, straightforward decision making (99212) | \$72.00 |
| 2188 | Public Health | Established Patient - Office Visit 15 minutes face-to-face time | Expanded problem focused history, exam, low complexity decision making (99213) | \$115.00 |
| 2189 | Public Health | Established Patient - Office Visit 25 minutes face-to-face time | Detailed history, exam, moderate complexity decision making (99214) | \$163.00 |
| 2190 | Public Health | Established Patient - Office Visit 40 minutes face-to-face time | Comprehensive history, exam, high complexity decision making (99215) | \$229.00 |
| 2191 | Public Health | OFFICE CONSULTATIONS | | |
| 2192 | Public Health | Consultation New or Established patient | Problem focused history, exam, straightforward decision making (99241) | \$58.00 |
| 2193 | Public Health | Consultation New or Established Patient | Expanded Problem focused history, exam, straightforward decision making (99242) | \$91.00 |
| 2194 | Public Health | Consultation New or Established Patient | Detailed history, exam, low complexity decision making (99243) | \$118.00 |
| 2195 | Public Health | Consultation New or Established Patient | Comprehensive history, exam, moderate complexity decision making (99244) | \$165.00 |
| 2196 | Public Health | PREVENTIVE MEDICINE | | |
| 2197 | Public Health | Initial Comprehensive Exam 12 through 17 yrs | New Patient Initial Preventive Medicine Evaluation (99384) | \$388.00 |
| 2198 | Public Health | Initial Comprehensive Exam 18 through 39 yrs | New Patient Initial Preventive Medicine Evaluation (99385) | \$162.00 |
| 2199 | Public Health | Initial Comprehensive Exam 40 through 64 yrs | New Patient Initial Preventive Medicine Evaluation (99386) | \$188.00 |
| 2200 | Public Health | Initial Comprehensive Exam 65 yrs and over | Initial Comprehensive Exam 65 yrs and over (99387) | \$188.00 |
| 2201 | Public Health | Periodic Comprehensive Exam 12 through 17 yrs | Established Patient Preventive Medicine Re-Evaluation (99394) | \$120.00 |
| 2202 | Public Health | Periodic Comprehensive Exam 18 through 39 yrs | Established Patient Preventive Medicine Re-Evaluation (99395) | \$147.00 |
| 2203 | Public Health | Periodic Comprehensive Exam 40 through 64 yrs | Established Patient Preventive Medicine Re-Evaluation (99396) | \$156.00 |
| 2204 | Public Health | Periodic Comprehensive Exam 65yrs and over | Established Patient Preventive Medicine Re-Evaluation (99397) | \$156.00 |
| 2205 | Public Health | BEHAVIOR COUNSELING | | |
| 2206 | Public Health | 99406 - Smoking & Tobacco Cessation Counseling | greater then 3 min up to 10 min | \$19.00 |
| 2207 | Public Health | 99407 - Smoking & Tobacco Cessation Counseling | greater than 10 min | \$36.00 |
| 2208 | Public Health | PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING | | |
| 2209 | Public Health | 99401 - 15 min | | \$49.00 |
| 2210 | Public Health | 99402 - 30 min | | \$82.00 |
| 2211 | Public Health | 99403 - 45 min | | \$101.00 |
| 2212 | Public Health | 99404 - 60 min | | \$141.00 |
| 2213 | Public Health | LABORATORY SERVICES STAT | | |
| 2214 | Public Health | TB Skin Test | TB Skin Test (CPT 86580) | \$11.00 |
| 2215 | Public Health | Urinalysis Dip Stick | Urinalysis - dip stick, non automated without microscopy (81002) | \$5.00 |
| 2216 | Public Health | UA with micorscopic RFX culture 81001 | UA with micorscopic RFX culture 81001 | \$4.00 |
| 2217 | Public Health | Urine Dip Stick 81003 | Urine Dip Stick 81003 | \$3.00 |
| 2218 | Public Health | UA nonautow/scope 81000 | UA nonautow/scope 81000 | \$5.00 |
| 2219 | Public Health | UA Preanancy Test 81025 | UA Preanancy Test 81025 | \$11.00 |
| 2220 | Public Health | Urine C & S 87088 | Urine C & S 87088 | \$11.00 |
| 2221 | Public Health | RPR 86592 | Rapid Plasma Reagin 86592 | \$6.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|---------------|------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------|
| 2222 | Public Health | TPPA 86780 | Treponema Pallidum Particle Agglutination 86780 | \$17.00 |
| 2223 | Public Health | Smear Wet Mount 87210 | Smear Wet Mount 87210 | \$8.00 |
| 2224 | Public Health | CLINICAL LABORATORY SERVICES | | |
| 2225 | Public Health | Basic Metabolic Panel (Calcium total) | Basic Metabolic Panel (80048) | \$11.00 |
| 2226 | Public Health | Renal Function Panel | Renal Function Panel (80069) | \$11.00 |
| 2227 | Public Health | 80061 Lipid Panel | 80061 Lipid Panel (Cardiac Risk Profile) | \$18.00 |
| 2228 | Public Health | Electrolyte Panel | Electrolyte Panel (80051) | \$9.00 |
| 2229 | Public Health | Comprehensive Metabolic Panel | Metabolic Panel (80053) | \$14.00 |
| 2230 | Public Health | Complete Blood Count (CBCD) | Complete Blood Count with Differential (85025) | \$10.00 |
| 2231 | Public Health | 81015 - Urilysis; qualitative or semiquantitative - microscopic only | Clinical Lab - UA Qualitative/Semiquantitative; microscopic only | \$4.00 |
| 2232 | Public Health | 81025 Urinalysis - CLIA Waived | Clinical Lab - UA Pregnancy Test | \$11.00 |
| 2233 | Public Health | 82465QW - Cholesterol Serum | Clinical Lab - Cholesterol , Serum | \$6.00 |
| 2234 | Public Health | 82270 - Blood Occult (Guaic) CLIA Waived | Clinical Lab - Blood Occult (guaic) | \$5.00 |
| 2235 | Public Health | 82565 - Creatinine | 82565 - Creatinine | \$7.00 |
| 2236 | Public Health | 82950QW - Post Glucose Dose (includes glucose) | Clinical Lab - Post Glucose Dose (includes glucose) | \$6.00 |
| 2237 | Public Health | 83001 - FSH | 83001 - FSH Gonadotropin | \$30.00 |
| 2238 | Public Health | 83036QW - Hemoglobin Glycosylated (A1C) | Clinical Lab - Glycosylated (A1C) | \$13.00 |
| 2239 | Public Health | 84146 - Prolactin | 84146 - Prolactin | \$31.00 |
| 2240 | Public Health | 84450QW - AST, SGOT | Clinical Lab - AST, SGOT | \$7.00 |
| 2241 | Public Health | 84460QW - ALT, SGPT | Clinical Lab - ALT, SGPT | \$7.00 |
| 2242 | Public Health | 84703 - HCG Qual Serum | 84703 - HCG Qual Serum | \$7.00 |
| 2243 | Public Health | 84702 HCG Serum Quantitative | 84702 HCG Serum Quantitative | \$20.00 |
| 2244 | Public Health | 84478QW - Triglycerides | Clinical Lab - Triglycerides | \$9.00 |
| 2245 | Public Health | 85018QW - Hemoglobin | Clinical Lab - Hemoglobin | \$3.00 |
| 2246 | Public Health | 85610QW - Prothrombin Time | Clinical Lab - PT | \$6.00 |
| 2247 | Public Health | 86780QW - Treponema Pallidum | Clinical Services - Treponema Pallidum | \$17.00 |
| 2248 | Public Health | 87186 Susceptibility | 87186 Susceptibility | \$12.00 |
| 2249 | Public Health | 87389 - HIV 1/2 with Reflex | 87389 - HIV 1/2 with Reflex | \$31.00 |
| 2250 | Public Health | 87624 HPV HR Reflex | 87624 HPV HR Reflex | \$56.00 |
| 2251 | Public Health | 88142 - Cytopathology - Thin Prep | Lab - Cervical/Vaginal any reporting systme | \$26.00 |
| 2252 | Public Health | 84443 TSH | 84443 TSH | \$27.00 |
| 2253 | Public Health | 87086 Urine Culture | 87086 Urine Culture | \$10.00 |
| 2254 | Public Health | 87077 Difinitive ID Aerobic | 87077 Difinitive ID Aerobic | \$13.00 |
| 2255 | Public Health | 88161 - Cytopathology Smear | Lab - Preparation, screening & Preparation | \$75.00 |
| 2256 | Public Health | G0475 HIV 1/2 Rapid 4th Gen | G0475 HIV 1/2 Rapid 4th Gen | \$38.00 |
| 2257 | Public Health | 99000 - Handling and/or conveyance of specimen | Lab - Specimen transfer from office/site to an outside laboratory | \$12.00 |
| 2258 | Public Health | FAMILY PLANNING - IMMUNIZATIONS | | |
| 2259 | Public Health | FAMILY PLANNING CONTRACEPTIVE SUPPLIES & SERVICES | | |
| 2260 | Public Health | A4261 - Cervical Cap Contraceptive for contraceptive use | Supplies - Cervical Cap | \$66.00 |
| 2261 | Public Health | A4266 - Diaphragm for Contraceptive use | Supplies - Diaphragm | \$30.00 |
| 2262 | Public Health | A4269 - Spermicide (eg: Foam, Gel) each 10-55 yrs of age | Supplies - Contraceptive | \$16.00 |
| 2263 | Public Health | S4993 - Oral Contraceptive pills, one cycle | Supplies - Oral contraceptive pills | \$30.00 |
| 2264 | Public Health | A9150 - Non Prescription Drugs | Supplies - Miscellaneous | \$18.00 |
| 2265 | Public Health | H1010 - Non-Medical Family planning education, per session | Service - Rehabilitative Service | \$17.00 |
| 2266 | Public Health | FAMILY PLANNING CONTRACEPTIVE METHODS | Service - Rehabilitative Service | |
| 2267 | Public Health | J1050 - Medroxyprogesterone Acetate, 1mg | DEPO - PROVERA (150 mg) | \$93.00 |
| 2268 | Public Health | J7296 - Levonorgestrel-releasing intrauterine contraceptive IUD - Kyleena 19.5 mg | IUD - Kyleena, 19.5 mg | \$632.00 |
| 2269 | Public Health | J7297 - Levonorgestrel- releasing intrauterine contraceptive | IUD - Liletta, 52mg | \$497.00 |
| 2270 | Public Health | J7298 - Levonorgestrel - releasing intrauterine contraceptive | IUD - Mirena 52mg | \$632.00 |
| 2271 | Public Health | J7300 - Copper Intrauterine Contraceptive | IUD - Copper Paraguard | \$586.00 |
| 2272 | Public Health | J7301 - Levonorgestrol intrauterine contraceptive | IUD - Skyla 13.5 mg | \$842.00 |
| 2273 | Public Health | J7303 - Vaginal Ring, each | Supplies - Contraceptive Ring (Nuvaring pack of 3) | \$216.00 |
| 2274 | Public Health | J7304 - Contraceptive Patch, each | Supply - Contraceptive (Ortho Evra Patch) | \$56.00 |
| 2275 | Public Health | J7307 - Implantable Contraceptive capsule | Implant - etonogestrel 68 mg (Nexplanon) | \$992.00 |
| 2276 | Public Health | FAMILY PLANNING PROCEDURES | | |
| 2277 | Public Health | 11976 - Removal of Implantable Contraceptive | Removal of Implatable Contraceptive | \$183.00 |
| 2278 | Public Health | 11981 - Implant Insertion, Non-Biodegradable Drug Delivery | Insertion of Non-Biodegradable Drug Delivery Implant | \$128.00 |
| 2279 | Public Health | 11982 - Implant Removal, Non-Biodegradable | Removal of Non-Biodegradable Drug Delivery Implant | \$143.00 |
| 2280 | Public Health | 11983 - Removal with re-insertion, non-biodegradable Drug Delivery Implant | Removal & Reinsertion of Non-Biodegradable Implant | \$180.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|---------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------|
| 2281 | Public Health | 96372 - Injection Fee for Medroxyprogesterone acetate (Depo-Provera) | Injection fee for Contraceptive use (Depo-Provera) | \$18.00 |
| 2282 | Public Health | 57170 - Diaphragm or Cervical Cap Fitting with Instructions | Diaphragm or Cervical Cap Fitting with Instructions | \$100.00 |
| 2283 | Public Health | 58300 - Insertion of Intrauterine Device | Insertion of IUD | \$113.00 |
| 2284 | Public Health | 58301 - Removal of Intrauterine Device | Removal of IUD | \$142.00 |
| 2285 | Public Health | 56501 - Destroy Vulva Lesions, Simple | Destroy Vulva Lesions, Simple (Liquid Nitrogen Treatment) | \$250.00 |
| 2286 | Public Health | 56515 - Destroy Vulva Lesions, Complex | Destroy Vulva Lesions, Complex (Liquid Nitrogen Treatment) | \$357.00 |
| 2287 | Public Health | 46900 - Destruction of Anal Lesions, Simple | 46900 - Destruction of Anal Lesions, Simple | \$306.00 |
| 2288 | Public Health | 54050 - Destruction of Lesions, Penile Simple Chemical | 54050 - Destruction of Lesions, Penile Simple - Chemical | \$181.00 |
| 2289 | Public Health | 57061 - Destruction Vaginal Lesions - Simple | 57061 - Destruction Vaginal Lesions - Simple | \$217.00 |
| 2290 | Public Health | FAMILY PLANNING - DRUGS ADMINISTERED OTHER THAN ORAL | | |
| 2291 | Public Health | J0696 - Injection , Ceftriaxone sodium, per 250mg | Drugs - Administered other than oral | \$1.00 |
| 2292 | Public Health | J0558 - Injection, Penicillin g benzathine 100,000 un, Penicillin & Procaine | Drugs - Administered other than oral | \$15.00 |
| 2293 | Public Health | J0561 - Injection, Penicillin g benzathine, 100,000un | Drugs - Administered other than oral | \$19.00 |
| 2294 | Public Health | J0690 - Injection, cefazolin sodium 500mg | Drugs - Administered other than oral | \$2.00 |
| 2295 | Public Health | J2010 - Injection , lincomycin HCL, up to 300 mg | Drugs - Administered other than oral | \$17.00 |
| 2296 | Public Health | Education & Counseling (H1010) | | \$15.00 |
| 2297 | Public Health | Clindamycin 300g each tablet | Clindamycin 300g each tablet | \$1.00 |
| 2298 | Public Health | Truvada NDC Tab 200mg/300mg | Truvada NDC Tab 200mg/300mg | \$6.00 |
| 2299 | Public Health | Dolutegravir | | \$32.00 |
| 2300 | Public Health | Raltegravir | | \$11.00 |
| 2301 | Public Health | Diphenhydramine HCL injection 50mg (Benadryl) each vial | Diphenhydramine HCL injection 50mg (Benadryl) each vial | \$1.00 |
| 2302 | Public Health | Epinephrine 1:1000 injection | | \$1.00 |
| 2303 | Public Health | benzathine PCN 100,000 units J0561 | | \$16.00 |
| 2304 | Public Health | Medroxyprogesterone Acetate 5mg each tablet | Medroxyprogesterone Acetate 5mg each tablet | \$1.00 |
| 2305 | Public Health | Macrobid 100 mg (Nitrofurantoin) | Macrobid 100 mg (Nitrofurantoin) | \$1.00 |
| 2306 | Public Health | *Azithromycin 250mg tablet | *Azithromycin 250mg tablet | \$1.00 |
| 2307 | Public Health | Azithromycin Powder 1g-single dose packet | Azithromycin Powder 1g-single dose packet | \$16.00 |
| 2308 | Public Health | *Bicilin L-A 1200MU 2ML injectable | *Bicilin L-A 1200MU 2ML injectable | \$1.00 |
| 2309 | Public Health | Cefixime (Suprax) 400mg Tabs | Cefixime (Suprax) 400mg Tabs | \$9.00 |
| 2310 | Public Health | Cefriaxone (Rocephin) 500mg each vial | Cefriaxone (Rocephin) 500mg per vial | \$1.00 |
| 2311 | Public Health | *Doxycycline 100mg tablet | *Doxycycline 100mg tablet | \$1.00 |
| 2312 | Public Health | Fluconazole 150 mg tablet (each tablet) | Fluconazole 150 mg tablet (each tablet) | \$1.00 |
| 2313 | Public Health | *Gentamicin 80 mg/2ML Vial | *Gentamicin 80 mg/2ML Vial | \$1.00 |
| 2314 | Public Health | *Imiquimod Cream 5% | *Imiquimod Cream 5% | \$6.00 |
| 2315 | Public Health | Levofloxacin 500mg | Levofloxacin 500mg | \$1.00 |
| 2316 | Public Health | Levonorgestrel (Alesse or Lutera) each caed | Levonorgestrel (Alesse or Lutera) each card | \$30.00 |
| 2317 | Public Health | Lidocaine 10mg/ML little each vials | Lidocaine 10mg/ML little each vial | \$1.00 |
| 2318 | Public Health | Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card | Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card | \$30.00 |
| 2319 | Public Health | Medroxyprogesterone Acetate Injection 150mg/ml each vial | Medroxyprogesterone Acetate Injection 150mg/ml each vial | \$1.00 |
| 2320 | Public Health | *Metronidazole 0.75% Vag Gel Tube (70g/tube) | *Metronidazole 0.75% Vag Gel Tube (70g/tube) | \$1.00 |
| 2321 | Public Health | *Metronidazole 500mg tablet | *Metronidazole 500mg tablet | \$1.00 |
| 2322 | Public Health | *Metronidazole 500mg tablet | *Metronidazole 500mg tablet | \$1.00 |
| 2323 | Public Health | *Miconazole 3 Combo pk w/cream tube | *Miconazole 3 Combo pk w/cream tube | \$5.00 |
| 2324 | Public Health | Micronor 0.35 mg pill (generic *Norlyda) per card | Micronor 0.35 mg pill (generic *Norlyda) -28 day per card | \$30.00 |
| 2325 | Public Health | *Monistat 1 Day/Night combo pk w/cream tube | *Monistat 1 Day/Night combo pk w/cream tube | \$19.00 |
| 2326 | Public Health | *Moxifloxacin 400mg tablet | *Moxifloxacin 400mg tablet | \$1.00 |
| 2327 | Public Health | Multivitamin w/ Folic Acid tablet | Multivitamin w/ Folic Acid tablet | \$1.00 |
| 2328 | Public Health | Nuva Ring (3 pk) | Nuva Ring (3 pk) | \$1.00 |
| 2329 | Public Health | Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card | Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card | \$30.00 |
| 2330 | Public Health | *Permethrin Cream 5% (60gm/tube) | *Permethrin Cream 5% (60gm/tube) | \$7.00 |
| 2331 | Public Health | Plan B One Step 1.5mg tablet each tablet | Plan B One Step 1.5mg each tablet | \$5.00 |
| 2332 | Public Health | *Suprax Cap 400mg capsule (each capsule) | *Suprax Cap 400mg capsule (each capsule) | \$8.00 |
| 2333 | Public Health | *Valacyclovir HCL 1gm tablet | *Valacyclovir HCL 1gm tablet | \$3.00 |
| 2334 | Public Health | Xulane Transdermal Patch 150/35mcg (3pk) | Xulane Transdermal Patch 150/35mcg (3pk) | \$31.00 |
| 2335 | Public Health | *Xylocaine 1% 2ML vial | *Xylocaine 1% 2ML vial | \$1.00 |
| 2336 | Public Health | Barriers: Condoms - each | Barriers: Male Condoms A4267 | \$1.00 |
| 2337 | Public Health | Barriers: Condoms - each | Barriers: Female Condoms A4268 | \$1.00 |
| 2338 | Public Health | Urine Pregnancy Test | Urine Pregnancy Test | \$1.00 |

FY 2023 Schedule C
Departmental Fee List

| Line No. | Department | Fee Description | Detail | FY 2023 Adopted |
|----------|---------------------------------|----------------------------------|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2339 | Purchasing & Strategic Sourcing | Hire El Paso First | Hire El Paso First | \$150.00 for a three year period |
| 2340 | Information Technology Services | Software Maintenance Fee | Technology Fee-Tier 1 (\$5-\$100) | \$2.00 - technology fee - added to applicable base fee |
| 2341 | Information Technology Services | Software Maintenance Fee | Technology Fee-Tier 2 (\$101-\$500) | \$4.00 - technology fee - added to applicable base fee |
| 2342 | Information Technology Services | Software Maintenance Fee | Technology Fee-Tier 3 (\$501-\$1,000) | \$15.00 - technology fee - added to applicable base fee |
| 2343 | Information Technology Services | Software Maintenance Fee | Technology Fee-Tier 4 (\$1001-\$3,000) | \$30.00 - technology fee - added to applicable base fee |
| 2344 | Information Technology Services | Software Maintenance Fee | Technology Fee-Tier 5 (\$3,001-\$5,000) | \$100.00-technology fee - added to applicable base fee |
| 2345 | Information Technology Services | Software Maintenance Fee | Technology Fee-Tier 6 (\$5,001-\$10,000) | \$150.00 - technology fee - added to applicable base fee |
| 2346 | Information Technology Services | Software Maintenance Fee | Technology Fee-Tier 7 (\$10,001-and over) | \$300.00-technology fee - added to applicable base fee |
| 2347 | Capital Improvement | Application Fee-Purchase/Sale | | \$1,000.00 |
| 2348 | Capital Improvement | Consideration - Purchase/Sale | | Market Value as determined by Real Estate Policies |
| 2349 | Capital Improvement | Due Diligence | | Actual cost charged by contractors |
| 2350 | Capital Improvement | Application Fee- Rights of Entry | | \$500.00 |
| 2351 | Capital Improvement | Consideration - Rights of Entry | | \$0.00 |
| 2352 | Capital Improvement | Application Fee - Easements | | \$1,000.00 |
| 2353 | Capital Improvement | Consideration - Easement | | Market Value as determined by Real Estate Policies |
| 2354 | Capital Improvement | Application Fee - Leases | | \$1,000.00 |
| 2355 | Capital Improvement | Consideration - Lease | | Market Value as determined by Real Estate Policies |
| 2356 | Capital Improvement | Agreement Amendments | | \$200.00 |
| 2357 | Capital Improvement | Consent to Assignments | | \$200.00 |
| 2358 | Capital Improvement | Release | | \$200.00 |
| 2359 | Capital Improvement | Termination of Agreements | | \$200.00 |
| 2360 | Capital Improvement | Application Fee - Special Event | | \$500.00 |
| 2361 | Capital Improvement | Consideration - Special Event | | The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day;or then percent a year of the fair market value of the property prorated daily. |

Schedule D
Ordinance 8064 Appendix "A"

| JOB CODE | Job Description | Pay Plan | Pay Grade |
|-----------------|--------------------------------|-----------------|------------------|
| 10930 | Accessibility Coordinator | PM | 128 |
| 10940 | Accessibility Specialist | GS | 052 |
| 12230 | Accountant | PM | 125 |
| 12210 | Accounting Manager | PM | 130 |
| 12260 | Accounting/Payroll Clerk | GS | 046 |
| 12250 | Accounting/Payroll Specialist | GS | 050 |
| 10525 | ADA Accommodations Coordinator | PM | 129 |
| 11150 | Administrative Analyst | PM | 128 |
| 11110 | Administrative Assistant | GS | 052 |
| 10645 | Affordable Housing Finance Coo | PM | 132 |
| 10640 | Aging Services Coordinator | PM | 126 |
| 18325 | Airfield Maintenance Superviso | GS | 055 |
| 14060 | Airport Facilities Maintenanc | PM | 129 |
| 14100 | Airport Assist Ops Off | PM | 123 |
| 18328 | Airport Labor Supervisor | GS | 052 |
| 14070 | Airport Operations Superintend | PM | 131 |
| 14090 | Airport Operations Supervisor | PM | 126 |
| 14055 | Airport Program Coordinator | PM | 132 |
| 14080 | Airport Security Coordinator | PM | 129 |
| 22380 | Animal Care Attendant | GS | 046 |
| 22350 | Animal Protection Officer | GS | 051 |
| 22315 | Animal Services Manager | PM | 130 |
| 22321 | Animal Services Operations Sup | GS | 057 |
| 22325 | Animal Services Shift Supervis | GS | 055 |
| 16555 | Animal Training and Enrichment | GS | 053 |
| 16120 | Aquatics Supv | PM | 123 |
| 16480 | Aquatics Systems Manager | GS | 053 |
| 15250 | Archaeology Museum Edu Curator | PM | 125 |
| 15220 | Archeology Museum Curator | PM | 127 |
| 13120 | Architect | PM | 130 |
| 13130 | Architectural Intern | PM | 124 |
| 11040 | Archives & Records Analyst | PM | 123 |
| 11030 | Archives & Records Manager | PM | 128 |
| 15270 | Art Museum Assist Edu Curator | PM | 123 |
| 15260 | Art Museum Assistant Curator | PM | 124 |
| 15215 | Art Museum Curator | PM | 127 |
| 15210 | Art Museum Senior Curator | PM | 129 |
| 15235 | Art Museum Sr. Edu Curator | PM | 126 |
| 15120 | Arts Programs & Education Spec | PM | 124 |
| 15635 | Assist Library Branch Mgr | PM | 127 |
| 15625 | Assist Trans-Pecos Sysys Coord | PM | 127 |
| 73430 | Assistant Fire Marshall | FS | 6 |

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|-------|--------------------------------|----|-----|
| 13240 | Assoc Hydrogeologist | PM | 126 |
| 12240 | Associate Accountant | PM | 122 |
| 17330 | Associate Code Compliance Offi | GS | 047 |
| 11335 | Associate Ombudsman | PM | 125 |
| 16515 | Associate Veterinarian | PM | 133 |
| 12075 | Audit Supervisor | PM | 133 |
| 12090 | Auditor | PM | 125 |
| 12106 | Benefit Specialist | GS | 052 |
| 17215 | Bldg Combination Inspector Sup | GS | 057 |
| 22180 | Breast Feeding Coordinator | PM | 125 |
| 12170 | Budget & Mgmt Analyst | PM | 125 |
| 12160 | Budget & Svs Coord | PM | 127 |
| 12180 | Budget Specialist | GS | 053 |
| 17225 | Building Combination Inspector | GS | 055 |
| 17235 | Building Insp | GS | 053 |
| 17387 | Building Insp / Plans Examr | GS | 055 |
| 17222 | Building Insp Supv | GS | 055 |
| 17396 | Building Permit Technician | GS | 050 |
| 17350 | Building Plans Examiner | GS | 057 |
| 11320 | Business & Customer Service As | PM | 130 |
| 12065 | Business & Financial Manager | PM | 132 |
| 10340 | Buyer | GS | 054 |
| 17285 | Capital Projects Inspector | GS | 051 |
| 18750 | Carpenter | GS | 049 |
| 12470 | Cashier | GS | 043 |
| 10650 | CDBG Contract Administrator | PM | 127 |
| 73280 | Certified Firefighter Trainee | GS | 050 |
| 73290 | Certified Paramedic-Fire Train | GS | 054 |
| 75400 | Certified Police Trainee | GS | 054 |
| 13245 | Chemist | PM | 125 |
| 17130 | Chief Building Inspector | PM | 127 |
| 13040 | Chief Construction Inspector | PM | 126 |
| 17340 | Chief Plans Examiner | PM | 132 |
| 18307 | City Facilities Manager | PM | 134 |
| 13310 | Civil Engineer | PM | 132 |
| 13320 | Civil Engineering Associate | PM | 128 |
| 11190 | Civil Service Commission Recor | GS | 050 |
| 22130 | Clinical Assistant | GS | 046 |
| 14460 | Coach Operator Trainee | GS | 043 |
| 17300 | Code Compliance Manager | PM | 130 |
| 17320 | Code Compliance Officer | GS | 051 |
| 17310 | Code Compliance Supervisor | GS | 055 |
| 17305 | Code Field Operations Supervis | GS | 057 |
| 12530 | Coin Sorter Operator | GS | 043 |
| 15535 | Collect Dev Librarian | PM | 128 |
| 15520 | Collect Dev Mgr | PM | 130 |
| 12440 | Collections Supv | GS | 051 |

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|-------|---------------------------------|----|-----|
| 12255 | Collectively Bargained Payroll | GS | 047 |
| 10670 | Comm. Dev. Program Coordinator | PM | 127 |
| 11420 | Communication Dispatcher | GS | 050 |
| 11410 | Communication Dispatcher Super | GS | 052 |
| 19620 | Communications Assistant Manag | PM | 129 |
| 16110 | Community Center Supervisor | PM | 125 |
| 22255 | Community Health Preparedness | PM | 132 |
| 22190 | Community Service Aide Breastf | GS | 045 |
| 17290 | Construction Inspector Trainee | GS | 047 |
| 11340 | Consumer Affairs Officer | PM | 126 |
| 20130 | Contracts Development Coordina | PM | 128 |
| 19385 | Court Liaison Supv | GS | 045 |
| 19110 | Court Sentencing & Security Sup | PM | 129 |
| 19135 | Court Services Supervisor | GS | 053 |
| 19330 | Criminal Intelligence Liaison | PM | 123 |
| 15130 | Cultural Funding & Technical A | PM | 125 |
| 18330 | Custodial Services Supervisor | GS | 049 |
| 18350 | Custodial Shift Leader | GS | 045 |
| 18340 | Custodial Supervisor | GS | 047 |
| 11350 | Customer Relations & Billing S | GS | 052 |
| 11370 | Customer Relations Clerk | GS | 045 |
| 11360 | Customer Relations Representat | GS | 048 |
| 22220 | Dental Assistant | GS | 046 |
| 22210 | Dental Hygienist | GS | 057 |
| 11140 | Department Administrative Mana | PM | 129 |
| 11080 | Departmental Data Management S | GS | 055 |
| 11085 | Departmental Data Management S | GS | 050 |
| 10510 | Departmental Human Resources M | PM | 132 |
| 19160 | Deputy Court Clerk | GS | 046 |
| 12430 | Disbursements Supv | GS | 055 |
| 11050 | Document Center Supervisor | GS | 051 |
| 11090 | Document Ctr Spec | GS | 044 |
| 10030 | Economic Program Analyst | PM | 126 |
| 11715 | Edu & Graphics Spec | PM | 122 |
| 13360 | Electrical Engineer | PM | 132 |
| 13370 | Electrical Engineering Associa | PM | 128 |
| 17240 | Electrical Inspector | GS | 053 |
| 17230 | Electrical Inspector Superviso | GS | 055 |
| 17370 | Electrical Plans Examiner | GS | 057 |
| 18630 | Electrician | GS | 054 |
| 18605 | Electrician Supv | GS | 056 |
| 18615 | Electronics Lead Tech | GS | 055 |
| 18650 | Electronics Technician | GS | 053 |
| 13080 | Energy Coordinator | PM | 128 |
| 13075 | Energy Resources Manager | PM | 132 |
| 13840 | Engineering Aide | GS | 046 |
| 13810 | Engineering Associate | PM | 126 |

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|-------|--------------------------------|------|-----|
| 13815 | Engineering Lead Technician | GS | 056 |
| 13820 | Engineering Senior Technician | GS | 054 |
| 13830 | Engineering Technician | GS | 051 |
| 13410 | Environmental Engineer | PM | 132 |
| 13420 | Environmental Engineering Asso | PM | 128 |
| 13835 | Environmental Field Technician | GS | 048 |
| 10145 | Environmental Planner | PM | 128 |
| 10200 | Environmental Planner | PM | 128 |
| 13440 | Environmental Review Specialis | PM | 122 |
| 13430 | Environmental Scientist | PM | 126 |
| 13825 | Environmental Senior Field Tec | GS | 052 |
| 13415 | Environmental Senior Scientist | PM | 130 |
| 13435 | Environmental Staff Scientist | PM | 124 |
| 22267 | Epidemiologist | PM | 131 |
| 19448 | EPPD Warehouse Supervisor | GS | 057 |
| 18430 | Equipment Operator | GS | 048 |
| 18315 | Facilities Maintenance Chief | GS | 056 |
| 18520 | Facilities Maintenance Lead Wo | GS | 050 |
| 18310 | Facilities Maintenance Superin | PM | 130 |
| 18320 | Facilities Maintenance Supervi | GS | 055 |
| 18530 | Facilities Maintenance Worker | GS | 047 |
| 10820 | Fair Housing & Relocation Off | PM | 123 |
| 12060 | Financial Systems Coordinator | PM | 126 |
| 73460 | Fire Administrative Chief | FS | 7 |
| 73480 | Fire Assistant Chief | FS | 9 |
| 73390 | Fire Battalion Chief | FS | 6 |
| 73395 | Fire Battalion Chief 56 Hrs | FS | 6 |
| 73380 | Fire Captain | FS | 5 |
| 73385 | Fire Captain 56 Hrs | FS | 5 |
| 73470 | Fire Deputy Chief | FS | 8 |
| 73475 | Fire Deputy Chief 56 Hrs | FS | 8 |
| 73420 | Fire Division Chief | FS | 6 |
| 73370 | Fire Lieutenant | FS | 4 |
| 73375 | Fire Lieutenant 56 Hrs | FS | 4 |
| 73410 | Fire Maintenance Superintenden | FS8 | 7 |
| 73440 | Fire Marshall | FS | 8 |
| 73365 | Fire Med Lieutenant 56 Hrs | FM12 | 004 |
| 73310 | Fire Medic | FMS | 001 |
| 73360 | Fire Medical Lieutenant | FMS | 004 |
| 73320 | Fire Paramedic | FMS | 002 |
| 73325 | Fire Paramedic 56 Hrs | FM12 | 002 |
| 73388 | Fire Staff Battalion Chief | FS | 6 |
| 73335 | Fire Suppression Tech 56 Hrs | FS | 2 |
| 73350 | Fire Suppression Tech II | FS | 3 |
| 73355 | Fire Suppression Tech II 56 Hr | FS | 3 |
| 73330 | Fire Suppression Technician | FS8 | 2 |
| 73450 | Fire Training Chief | FS | 7 |

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|-------|---------------------------------|----|-----|
| 73300 | Firefighter | FS | 1 |
| 73305 | Firefighter 56 Hrs | FS | 1 |
| 73270 | Firefighter Trainee | GS | 048 |
| 20280 | Fleet & Building Maintenance S | PM | 131 |
| 18200 | Fleet Body Repair Lead Technic | GS | 054 |
| 18210 | Fleet Body Repair Technician | GS | 052 |
| 18040 | Fleet Body Shop Supervisor | GS | 056 |
| 18020 | Fleet Maintenance Chief | GS | 058 |
| 18110 | Fleet Maintenance Lead Technic | GS | 054 |
| 18030 | Fleet Maintenance Supervisor | GS | 056 |
| 18140 | Fleet Maintenance Tech. Trainee | GS | 046 |
| 18120 | Fleet Maintenance Technician | GS | 052 |
| 18105 | Fleet Maintenance Trainer Supe | GS | 057 |
| 18230 | Fleet Service Assistant | GS | 043 |
| 18220 | Fleet Service Worker | GS | 045 |
| 18045 | Fleet Svs Coord | GS | 052 |
| 22480 | Food Safety Associate Inspecto | GS | 047 |
| 22470 | Food Safety Inspector | GS | 051 |
| 22460 | Food Safety Inspector Supervis | GS | 055 |
| 22450 | Food Safety Program Manager | PM | 130 |
| 22455 | Food Safety Spec | PM | 122 |
| 10025 | Foreign Trade Zone Coordinator | PM | 128 |
| 10020 | Foreign Trade Zone Manager | PM | 130 |
| 18570 | General Service Worker | GS | 043 |
| 18510 | General Services Supervisor | GS | 052 |
| 18535 | General Svs Lead Worker | GS | 046 |
| 17628 | Graffiti Abatement Prgm Coord | GS | 056 |
| 10720 | Grant Planner | PM | 125 |
| 10735 | Grant Services Coordinator | PM | 125 |
| 11065 | Graphics Technician | GS | 050 |
| 18550 | Groundskeeper | GS | 045 |
| 18130 | Groundskeeping Equipment Techn | GS | 048 |
| 22230 | Health Training & Promotions M | PM | 132 |
| 18420 | Heavy Equipment Operator | GS | 051 |
| 18410 | Heavy Equipment Supervisor | GS | 055 |
| 18405 | Heavy Equipment Trainer Supv | GS | 057 |
| 11620 | Help Desk Specialist | GS | 045 |
| 15225 | History Museum Curator | PM | 127 |
| 15240 | History Museum Sr. Edu Curator | PM | 126 |
| 15100 | History Preservation Officer | PM | 130 |
| 22275 | Hlth Edu Supv | PM | 127 |
| 10830 | Housing Const Spec | GS | 054 |
| 10660 | Housing Construction Superviso | GS | 056 |
| 10840 | Housing Program Relocation Rep | GS | 046 |
| 10810 | Housing Program Specialist | PM | 124 |
| 10530 | Human Resources Analyst | PM | 125 |
| 10535 | Human Resources Audit Speciali | GS | 057 |

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|-------|--------------------------------|----|-----|
| 10515 | Human Resources Business Partn | PM | 130 |
| 10430 | Human Resources Manager | PM | 134 |
| 10550 | Human Resources Specialist | GS | 052 |
| 13210 | Hydrogeologist | PM | 131 |
| 18610 | Industrial Electrician | GS | 055 |
| 13510 | Industrial Engineer | PM | 132 |
| 13520 | Industrial Engineering Associa | PM | 128 |
| 11430 | Info & Referral 211 Spec | GS | 046 |
| 11400 | Information and Referral 211 S | GS | 046 |
| 20820 | Inst Control Assist Supt | PM | 125 |
| 20850 | Inst Control Lead Tech | GS | 056 |
| 20815 | Inst Control Supt | PM | 127 |
| 20840 | Inst Control Supv | GS | 057 |
| 20875 | Instrumentation Control Techni | GS | 054 |
| 12400 | International Bridges Operatio | PM | 130 |
| 11570 | Inventory Coder | GS | 043 |
| 18760 | Irrigation Tech | GS | 048 |
| 20520 | Laboratory Services Manager | PM | 132 |
| 10370 | Land & Contract Administrator | PM | 126 |
| 10390 | Land and Contract Specialist | GS | 051 |
| 16045 | Land Management Superintendent | PM | 132 |
| 17280 | Landscape Inspector | GS | 053 |
| 17380 | Landscape Plans Examiner | GS | 057 |
| 19445 | Latent Print Examr | GS | 053 |
| 19430 | Latent Print Examr Supv | PM | 126 |
| 12080 | Lead Auditor | PM | 130 |
| 12140 | Lead Budget & Mgmt Analyst | PM | 131 |
| 19154 | Lead Court Customer Representa | GS | 049 |
| 19156 | Lead Deputy Court Clerk | GS | 047 |
| 22205 | Lead Epidemiologist | PM | 133 |
| 10540 | Lead Human Resources Specialis | GS | 056 |
| 18710 | Lead Maint Mechanic | GS | 054 |
| 10130 | Lead Planner | PM | 130 |
| 17825 | Lead Solid Waste Truck Driver | GS | 051 |
| 11115 | Legal/Contract Secretary | GS | 051 |
| 15555 | Library Acquisitions Specialis | GS | 052 |
| 15580 | Library Assistant | GS | 043 |
| 15620 | Library Branch Mgr | PM | 129 |
| 15570 | Library Customer Service Speci | GS | 046 |
| 15440 | Library Head Cataloger | PM | 128 |
| 15430 | Library Head of General Refere | PM | 130 |
| 15560 | Library Information Servic Spe | GS | 049 |
| 15650 | Library Literacy Coordinator | PM | 125 |
| 15550 | Library Services Supervisor | GS | 052 |
| 15530 | Library Youth Services Coordin | PM | 128 |
| 10850 | Loan Account & Collection Spec | GS | 045 |
| 18780 | Locksmith | GS | 046 |

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|-------|--------------------------------|----|-----|
| 18740 | Maint Mechanic | GS | 051 |
| 18050 | Maintenance Service Ticket Wri | GS | 046 |
| 10050 | Marketing & Customer Relations | PM | 126 |
| 15150 | Marketing and Cultural Tourism | PM | 124 |
| 11540 | Materials Specialist | GS | 047 |
| 11520 | Materials Supervisor | GS | 054 |
| 17220 | Mech & Plumbing Insp Supv | GS | 055 |
| 17385 | Mech & Plumbing Plans Examr | GS | 056 |
| 13560 | Mechanical Engineer | PM | 132 |
| 13570 | Mechanical Engineering Associa | PM | 128 |
| 17270 | Mechanical Inspector | GS | 052 |
| 22120 | Medical Assistant | GS | 048 |
| 13250 | Microbiologist | PM | 125 |
| 19120 | Municipal Court Hearing Office | PM | 126 |
| 19152 | Municipal Court Records Superv | GS | 051 |
| 19130 | Municipal Court Sentencing Coo | PM | 124 |
| 19535 | Municipal Vehicle Storage Faci | GS | 048 |
| 15060 | Museum Development Coordinator | PM | 125 |
| 15245 | Museum Edu Curator | PM | 125 |
| 15050 | Museum Events Coordinator | GS | 049 |
| 15040 | Museum Manager | PM | 132 |
| 15320 | Museum Operations Assistant | GS | 044 |
| 15070 | Museum Preparator | PM | 123 |
| 15080 | Museum Registrar | PM | 123 |
| 15310 | Museum Store Manager | PM | 123 |
| 10730 | Neighborhood Relations Coordin | PM | 124 |
| 22100 | Nurse Supervisor | PM | 130 |
| 22085 | Nurse Supv | PM | 130 |
| 22080 | Nursing Program Manager | PM | 133 |
| 22140 | Nutrition Services Manager | PM | 133 |
| 22170 | Nutritionist | PM | 125 |
| 11250 | Office Assistant | GS | 043 |
| 11210 | Office Manager | GS | 055 |
| 11220 | Office Supervisor | GS | 049 |
| 11330 | Ombudsman | PM | 128 |
| 16065 | Open Space, Trails and Parks C | PM | 126 |
| 17640 | Operations Assistant | GS | 053 |
| 17630 | Operations Supervisor | GS | 057 |
| 11179 | Paralegal | PM | 123 |
| 14240 | Paratransit Assistant Superint | PM | 128 |
| 16320 | Park Area Supervisor | GS | 055 |
| 16010 | Park Operations Superintendent | PM | 134 |
| 16210 | Park User Representative | GS | 049 |
| 19525 | Parking & Traffic Controller | GS | 048 |
| 19530 | Parking Enforcement Controller | GS | 047 |
| 12510 | Parking Meter Service Supervis | GS | 049 |
| 12520 | Parking Meter Service Worker | GS | 046 |

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|-------|---------------------------------|----|-----|
| 17627 | Pavement Coordinator | PM | 126 |
| 19440 | Photographic Laboratory Senior | GS | 053 |
| 19438 | Photographic Laboratory Super | GS | 056 |
| 19455 | Photographic Laboratory Tech | GS | 050 |
| 10150 | Planner | PM | 125 |
| 10170 | Planning Specialist | GS | 049 |
| 10190 | Planning Technician | GS | 043 |
| 18720 | Plumber | GS | 052 |
| 17260 | Plumbing Inspector | GS | 053 |
| 19220 | Police Admin Svcs Division Mgr | PM | 129 |
| 75670 | Police Assistant Chief | P | 8 |
| 19230 | Police Budget Coordinator | PM | 126 |
| 75630 | Police Commander | P | 6 |
| 10725 | Police Community Services Supe | PM | 130 |
| 75660 | Police Deputy Chief | P | 7 |
| 75510 | Police Detective | P | 3 |
| 19340 | Police Interagency Program Co | PM | 122 |
| 75620 | Police Lieutenant | P | 5 |
| 75420 | Police Officer | P | 1 |
| 19325 | Police Planner | PM | 127 |
| 19370 | Police Public Information Offi | PM | 127 |
| 19250 | Police Records Specialist | GS | 047 |
| 19235 | Police Records Supervisor | GS | 057 |
| 19240 | Police Records Unit Supervisor | GS | 055 |
| 75610 | Police Sergeant | P | 4 |
| 19320 | Police Toxicologist | PM | 127 |
| 19310 | Police Train Mgr | PM | 128 |
| 75410 | Police Trainee | GS | 054 |
| 13750 | Pretreatment Assist Mgr | PM | 125 |
| 20940 | Pretreatment Inspector | GS | 051 |
| 20930 | Pretreatment Inspector Supervi | GS | 054 |
| 13720 | Pretreatment Mgr | PM | 132 |
| 13740 | Pretreatment Engineering Associ | PM | 128 |
| 11070 | Printing & Equip Oper | GS | 046 |
| 10320 | Procurement Analyst | PM | 126 |
| 10350 | Project Compliance Specialist | PM | 122 |
| 19465 | Prop & Evidence Spec | GS | 048 |
| 19450 | Prop & Evidence Supv | GS | 052 |
| 19460 | Property and Disposition Speci | GS | 050 |
| 11530 | Property Control Off | GS | 050 |
| 11560 | Property Control Officer | GS | 050 |
| 17237 | Property Maint & Housing Inspe | GS | 055 |
| 17227 | Prpty Maint & Housing Inspe Su | GS | 057 |
| 19233 | PS Report Taker Supervisor | GS | 055 |
| 15545 | Pub Svs Librarian | PM | 125 |
| 15110 | Public Arts Program Coordinato | PM | 125 |
| 22300 | Public Health Aide | GS | 045 |

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|-------|--------------------------------|----|-----|
| 22090 | Public Health Nurse | PM | 128 |
| 22265 | Public Health Program Manager | PM | 132 |
| 22290 | Public Health Specialist | PM | 123 |
| 22270 | Public Health Supervisor | PM | 128 |
| 22070 | Public Health Technician | GS | 052 |
| 19760 | Public Safety Call Taker | GS | 051 |
| 19780 | Public Safety Communications S | GS | 050 |
| 19750 | Public Safety Communicator | GS | 054 |
| 19755 | Public Safety Communicator Tra | GS | 051 |
| 19740 | Public Safety Dispatcher - Pol | GS | 051 |
| 19770 | Public Safety Report Taker | GS | 045 |
| 19730 | Public Safety Shift Supervisor | GS | 057 |
| 10310 | Purch Agent | PM | 129 |
| 10360 | Purchasing Clerk | GS | 047 |
| 13220 | Quality Control Chemist | PM | 131 |
| 16070 | Recreation & Sports Coordinato | PM | 126 |
| 16050 | Recreation Division Supervisor | PM | 129 |
| 16230 | Recreation Leader | GS | 043 |
| 16020 | Recreation Prgm Mgr | PM | 130 |
| 16130 | Recreation Prgm Supv | PM | 122 |
| 16220 | Recreation Spec | GS | 047 |
| 15615 | Regional Library Branch Mgr | PM | 130 |
| 11180 | Research Assistant | PM | 122 |
| 17650 | Resurfacing Inspector | GS | 047 |
| 12105 | Return to Work Specialist | PM | 124 |
| 12330 | Revenue Processing Supervisor | GS | 054 |
| 10380 | Right of Way Agent | PM | 125 |
| 12100 | Risk Management Analyst | PM | 129 |
| 12095 | Risk Management Coordinator | PM | 134 |
| 18770 | Roofer | GS | 047 |
| 11725 | Safety and Training Coord | PM | 125 |
| 23010 | Safety Engineer | PM | 132 |
| 11730 | Safety Specialist | PM | 124 |
| 11740 | Safety Technician | GS | 048 |
| 24030 | Sanitarian | PM | 125 |
| 24040 | Sanitarian Specialist | PM | 123 |
| 24000 | Sanitary Services Manager | PM | 134 |
| 24010 | Sanitary Services Supervisor | PM | 128 |
| 11130 | Secretary | GS | 046 |
| 12220 | Senior Accountant | PM | 128 |
| 12245 | Senior Accounting/Payroll Spec | GS | 052 |
| 22370 | Senior Animal Care Attenda | GS | 048 |
| 12085 | Senior Auditor | PM | 128 |
| 13230 | Senior Chemist | PM | 129 |
| 17315 | Senior Code Compliance Officer | GS | 053 |
| 19315 | Senior Crime Analyst | PM | 128 |
| 19150 | Senior Deputy Court Clerk | GS | 051 |

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|-------|--------------------------------|----|-----|
| 10710 | Senior Grant Planner | PM | 128 |
| 11055 | Senior Graphics Technician | PM | 123 |
| 10520 | Senior HR Analyst | PM | 128 |
| 10545 | Senior Human Resources Special | GS | 054 |
| 18604 | Senior Industrial Electrician | GS | 058 |
| 22150 | Senior Nutritionist | PM | 127 |
| 11230 | Senior Office Assistant | GS | 045 |
| 11169 | Senior Paralegal | PM | 125 |
| 10140 | Senior Planner | PM | 128 |
| 10180 | Senior Planning Technician | GS | 046 |
| 17343 | Senior Plans Examiner | PM | 127 |
| 22280 | Senior Public Health Specialis | PM | 124 |
| 10325 | Senior Purchasing Agent | PM | 131 |
| 20450 | Senior Safety Specialist | PM | 126 |
| 11120 | Senior Secretary | GS | 049 |
| 12450 | Senior Toll Collector | GS | 045 |
| 16580 | Senior Zoo Keeper | GS | 049 |
| 14440 | Shuttle Coach Operator | GS | 045 |
| 10935 | Sign Language Interpreter | PM | 128 |
| 17810 | Solid Waste Division Superviso | GS | 054 |
| 17740 | Solid Waste Landfill Superviso | GS | 055 |
| 17738 | Solid Waste Operations Coordin | PM | 122 |
| 17735 | Solid Waste Operations Manager | PM | 132 |
| 17820 | Solid Waste Route Supervisor | GS | 044 |
| 18565 | Solid Waste Service Worker | GS | 045 |
| 17730 | Solid Waste Superintendent | GS | 056 |
| 17824 | Solid Waste Trk Drv Trainer | GS | 052 |
| 17830 | Solid Waste Truck Driver | GS | 049 |
| 17840 | Solid Waste Truck Driver Train | GS | 043 |
| 15450 | Southwest Librarian | PM | 127 |
| 22340 | Sr Animal Protection Officer | GS | 053 |
| 12150 | Sr. Budget & Mgmt Analyst | PM | 129 |
| 12460 | Sr. Cashier | GS | 045 |
| 19435 | Sr. Latent Print Examr | PM | 123 |
| 13235 | Sr. Microbiologist | PM | 128 |
| 10315 | Sr. Procurement Analyst | PM | 128 |
| 10300 | Sr. Purch Agent | PM | 131 |
| 16240 | Sr. Recreation Leader | GS | 043 |
| 11550 | Stores Clerk | GS | 045 |
| 20705 | Stormwater Superintendent | PM | 130 |
| 18290 | Streetcar Hostler | GS | 043 |
| 18250 | Streetcar Maintenance Supervis | GS | 058 |
| 18270 | Streetcar Maintenance Tech | GS | 055 |
| 14235 | Streetcar Safety Manager | PM | 132 |
| 18555 | Svs & Secur Worker | GS | 043 |
| 12340 | Tax Accounts Supervisor | GS | 054 |
| 18240 | Tire Repairer | GS | 043 |

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|-------|--------------------------------|----|-----|
| 12420 | Toll Collect Supv | GS | 054 |
| 12480 | Toll Collector | GS | 043 |
| 19540 | Tow Truck Operator | GS | 045 |
| 18540 | Trades Helper | GS | 045 |
| 17510 | Traffic Control Installation S | GS | 053 |
| 13630 | Traffic Control Planner | PM | 126 |
| 13640 | Traffic Control Specialsit | GS | 052 |
| 13610 | Traffic Engineer | PM | 132 |
| 13620 | Traffic Engineering Associate | PM | 128 |
| 17420 | Traffic Signal Division Superv | GS | 056 |
| 17440 | Traffic Signal Maintenance Sup | GS | 055 |
| 17430 | Traffic Signs & Markings Divis | GS | 056 |
| 17515 | Traffic Signs & Markings Techn | GS | 048 |
| 17520 | Traffic Signs & Markings Worke | GS | 046 |
| 17390 | Traffic Signs and Markings Pla | GS | 055 |
| 10440 | Training & Development Coordin | PM | 127 |
| 11700 | Training & Public Programs Man | PM | 132 |
| 11710 | Training Specialist | PM | 126 |
| 11720 | Training Technician | GS | 047 |
| 14258 | Tran Asst Super of Ops | GS | 058 |
| 14310 | Tran Cust Svs Supv | GS | 051 |
| 14320 | Tran Data Spec | GS | 051 |
| 14300 | Tran Fleet Svs Supv | GS | 052 |
| 14265 | Tran Supv | GS | 053 |
| 14260 | Transit Call Ctr Supv | GS | 055 |
| 14365 | Transit Customer Service Repre | GS | 044 |
| 14420 | Transit Operator | GS | 049 |
| 14410 | Transit Operator Trainer | GS | 051 |
| 14210 | Transit Planning & Program Coo | PM | 132 |
| 14360 | Transit Quality Control Inspec | GS | 049 |
| 14305 | Transit Safety Manager | PM | 130 |
| 14307 | Transit Safety Officer | PM | 126 |
| 14340 | Transit Schedule Writer | GS | 051 |
| 14315 | Transit Scheduler | GS | 051 |
| 14255 | Transit Senior Service Planner | PM | 127 |
| 14256 | Transit Service Planner | PM | 125 |
| 11510 | Transit Stock Controller | PM | 123 |
| 14230 | Transit Superintendent of Oper | PM | 132 |
| 15610 | Trans-Pecos Library System Coo | PM | 130 |
| 17625 | Transportation Manager | PM | 132 |
| 17626 | Transportation Planner | PM | 127 |
| 14120 | Transportation Svs Supv | GS | 052 |
| 18440 | Truck Driver | GS | 045 |
| 20870 | Util Central Control Oper | GS | 054 |
| 20860 | Util Central Control Supv | GS | 054 |
| 20605 | Util Cust Srv Quality Assuranc | GS | 054 |
| 13730 | Util Engr Assoc | PM | 128 |

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|-------|--------------------------------|----|-----|
| 20625 | Util Meter Reader Supv | GS | 050 |
| 20650 | Util Meter Repairer | GS | 047 |
| 20615 | Util Meter Shop Supv | GS | 053 |
| 20635 | Util Meter Sr. Repairer | GS | 049 |
| 21140 | Util Pipe Layer | GS | 046 |
| 20905 | Util Reclamation Plant Supt | PM | 129 |
| 21030 | Util Warehouse Supv | GS | 057 |
| 20600 | Utility Call Center Supervisor | GS | 055 |
| 13770 | Utility Capital Improvement | GS | 056 |
| 20448 | Utility Claims Specialist | PM | 126 |
| 21060 | Utility Construction Superviso | GS | 054 |
| 20610 | Utility Customer Service Super | GS | 055 |
| 13710 | Utility Engineer | PM | 132 |
| 18445 | Utility Equip Oper Associate | GS | 044 |
| 18450 | Utility Equip Operator Trainee | GS | 043 |
| 20621 | Utility Field Cust Serv Sr Ins | GS | 051 |
| 20620 | Utility Field Customer Service | GS | 051 |
| 20630 | Utility Field Customer Service | GS | 049 |
| 20640 | Utility Field Customer Service | GS | 048 |
| 20430 | Utility HR Assistant Mgr | PM | 134 |
| 20560 | Utility Laboratory Aide | GS | 042 |
| 20555 | Utility Laboratory Sampler | GS | 048 |
| 20550 | Utility Laboratory Technician | GS | 050 |
| 21070 | Utility Lead Maintenance Mech | GS | 054 |
| 20660 | Utility Meter Reader | GS | 046 |
| 10375 | Utility Planner | PM | 126 |
| 20704 | Utility Plant Chief Superinten | PM | 132 |
| 20745 | Utility Plant Lead Technician | GS | 055 |
| 20750 | Utility Plant Senior Tech | GS | 052 |
| 20770 | Utility Plant Technician | GS | 050 |
| 20880 | Utility Reclamation Plant Supe | PM | 129 |
| 20440 | Utility Safety & Claims Superv | PM | 128 |
| 20530 | Utility Sample Specialist | GS | 053 |
| 20645 | Utility Senior Meter Reader | GS | 048 |
| 19520 | Vehicle for Hire Inspector | GS | 048 |
| 19510 | Vehicle for Hire Supervisor | GS | 050 |
| 16530 | Veterinary Assistant | GS | 049 |
| 16518 | Veterinary Practice Manager | GS | 055 |
| 16520 | Veterinary Technician | GS | 054 |
| 19380 | Victim Services Advocate | GS | 054 |
| 10910 | Volunteer Program Coordinator | PM | 125 |
| 10920 | Volunteer Program Specialist | PM | 122 |
| 10950 | Volunteer Svs Spec | GS | 050 |
| 19155 | Warrant Clerk | GS | 047 |
| 19140 | Warrant Supervisor | GS | 052 |
| 21027 | Wastewater Coll Maint Asst Sup | GS | 055 |
| 21015 | Wastewater Coll Systems Chief | PM | 130 |

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|-------|--------------------------------|----|-----|
| 21025 | Wastewater Collection Maintena | PM | 128 |
| 21020 | Wastewater Construction Superi | PM | 128 |
| 21130 | Wastewater Lead Service Worker | GS | 045 |
| 21040 | Wastewater Lift Station Mainte | GS | 054 |
| 20910 | Wastewater Lift Station Superi | PM | 128 |
| 20740 | Wastewater Plant Assistant Sup | PM | 125 |
| 20760 | Wastewater Plant Senior Techni | GS | 052 |
| 20720 | Wastewater Plant Superintenden | PM | 130 |
| 21110 | Wastewater Service Worker Supe | GS | 052 |
| 21050 | Wastewtr Collect Maint Supv | GS | 055 |
| 20525 | Wastewtr Ops Control Analyst | PM | 129 |
| 20320 | Water Conservation Specialist | PM | 124 |
| 20330 | Water Conservation Technician | GS | 049 |
| 21026 | Water Dist Asst Superintendent | PM | 125 |
| 21010 | Water Distribution Supt | PM | 130 |
| 21120 | Water Lead Service Worker | GS | 048 |
| 20528 | Water Ops Control Analyst | PM | 129 |
| 20730 | Water Plant Assistant Superint | PM | 125 |
| 20710 | Water Plant Superintendent | PM | 130 |
| 20830 | Water Production Assist Supt | PM | 125 |
| 20810 | Water Production Superintenden | PM | 130 |
| 21100 | Water Service Worker Superviso | GS | 052 |
| 21115 | Water Svs Insp | GS | 050 |
| 18730 | Welder | GS | 052 |
| 18790 | Welder | GS | 052 |
| 22050 | WIC Services Manager | PM | 130 |
| 17395 | Zone Board Adjust Secretary | GS | 053 |
| 16500 | Zoo Animal Behavior and Enrich | GS | 053 |
| 16430 | Zoo Animal Curator | PM | 129 |
| 16560 | Zoo Area Supervisor | GS | 051 |
| 16550 | Zoo Collection Supervisor | GS | 053 |
| 16543 | Zoo Commissary Lead Tech | GS | 046 |
| 16540 | Zoo Commissary Supervisor | GS | 052 |
| 16545 | Zoo Commissary Technician | GS | 043 |
| 16440 | Zoo Education Curator | PM | 125 |
| 16445 | Zoo Education Specialist | PM | 123 |
| 16485 | Zoo Exhibit Tech | GS | 051 |
| 16490 | Zoo Facilities Supv | GS | 050 |
| 16590 | Zoo Keeper | GS | 047 |
| 16460 | Zoo Parks Operations Manager | PM | 130 |
| 16465 | Zoo Registrar | GS | 053 |

Schedule E
 Department of Information Technology Services
 FY 2023 Maintenance, Support, and License Renewals

| Dept. | DIVISION | ACCOUNT | PROGRAM | ACCOUNT DESCRIPTOIN | FY23 Budget | Vendor |
|---------------------|----------|---------|---------|---------------------------------|----------------|-----------------------------------------------------------|
| Capital Improvement | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 32,000 | LCPTTracker Inc. |
| Capital Improvement | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 14,310 | Environmental Systems Research Inc. |
| Capital Improvement | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 22,500 | Carahsoft Inc. |
| | | | | | <u>68,810</u> | |
| City Attorney | 15240 | 522150 | P1506 | Outside Contracts -Noc | 33,330 | GovQA Inc. / Granicus LLC. |
| City Attorney | 15240 | 522150 | P1506 | Outside Contracts -Noc | 5,590 | GovQA Inc./ Granicus LLC. |
| City Attorney | 15240 | 522290 | P1506 | Data Processing Svcs. Contracts | 72,419 | Thomson Reuters Elite a division of West Publishing Corp. |
| | | | | | <u>111,339</u> | |
| City Clerk | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 1,800 | Municipal Code Corporation |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 170,000 | Microsoft Corporation |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 1,700,000 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 25,000 | Pivot Technology Services Corp. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 165,000 | Insight Public Sector |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 35,000 | Videotex Systems Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 140,940 | Environmental Systems Research Institute (ESRI) |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 824,824 | Carahsoft Inc. / Accela Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 25,000 | Carahsoft Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 180,694 | Carahsoft Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 77,492 | Granicus LLC. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 10,000 | Spectrum Technologies Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 15,000 | Creative Enterprise Solutions, LLC dba Beyond20 |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 105,000 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 94,000 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 5,500 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 7,500 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 176,788 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 76,167 | Carahsoft Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 64,435 | Transtelco Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 25,000 | Various Vendors |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 9,000 | Active Power Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 50,000 | Hewlett Packard Enterprise Company |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 85,500 | Dell Computer Corp. d/b/a/ Dell Marketing LP |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 50,000 | Decision Tree Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 10,000 | Checkpoint / Decision Tree |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 1,100 | 1099 Pro Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 800 | ACL Services Ltd. d/b/a/ Galvanize |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 65,000 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 7,500 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 1,820 | SHI Govt. Solutions Inc. / Solarwinds |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 57,750 | Professional Document Systems |

| Dept. | DIVISION | ACCOUNT | PROGRAM | ACCOUNT DESCRIPTOIN | FY23 Budget | Vendor |
|----------|----------|---------|---------|---------------------------------|------------------|--------------------------------------------------------|
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 141,240 | Tech Data Corporation |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 615,000 | Oracle America Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 186,602 | Oracle America Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 30,000 | Oracle America Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 4,500 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 35,000 | Park Place via SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 6,000 | SHI Government Solutions |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 32,000 | Innis Maggiore Group Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 15,000 | HPS Audio Video LLC. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 52,500 | SHI Govt. Solutions / CitySourced |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 175,000 | Creative Enterprise Solutions, LLC dba Beyond20 |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 25,000 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 5,000 | Micro Tel Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 10,000 | Advanced Security Contractors |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 60,000 | ITD Electripro |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 246,000 | Dell Computer Corp. d/b/a/ Dell Marketing LP |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 150,000 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 26,000 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 25,000 | Dell Computer Corp. d/b/a/ Dell Marketing LP |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 15,000 | Carahsoft Technology Corp. / Akamai |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 30,000 | SHI Government Solutions / Bitsight |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 30,000 | SHI Government Solutions Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 12,000 | Faronics Technologies USA Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 15,000 | Pivot Technology Services Corp. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 440,256 | Pivot Technology Services Corp. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 35,000 | Kudelski Security Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 20,000 | Insight Public Sector |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 65,000 | Kudelski Security Inc. |
| CITYWIDE | 15240 | 522290 | P1506 | Office Equip. Maint. Contracts | 20,000 | John Hargrove Consulting |
| CITYWIDE | 15240 | 522290 | P1506 | Office Equip. Maint. Contracts | 15,000 | RTC, Inc. |
| CITYWIDE | 15240 | 522290 | P1506 | Office Equip. Maint. Contracts | 120,000 | RTC Inc. |
| CITYWIDE | 15240 | 522290 | P1506 | Office Equip. Maint. Contracts | 2,474,407 | Motorola Solutions Inc. |
| CITYWIDE | 15240 | 522290 | P1506 | Office Equip. Maint. Contracts | 155,000 | WatchGuard Inc. |
| CITYWIDE | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 187,703 | SHI Government Solutions Inc. /CitySourced- Rock Solid |
| | | | | | <u>9,736,018</u> | |

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|----------------------|-------|--------|-------|---------------------------------|---------------|------------------------------|
| Economic Development | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 750 | C2ER |
| Economic Development | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 15,000 | Chmura Economics & Analytics |
| Economic Development | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 1,800 | Moody's Analytics |
| Economic Development | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 6,250 | Impact Data Source |
| Economic Development | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 1,000 | Implan |
| Economic Development | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 21,667 | TBD |
| Economic Development | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 8,000 | SizeUP |
| | | | | | <u>54,467</u> | |

| Dept. | DIVISION | ACCOUNT | PROGRAM | ACCOUNT DESCRIPTOIN | FY23 Budget | Vendor |
|-------|----------|---------|---------|---------------------------------|----------------|---------------------------------------------------------|
| Fire | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 1,700 | Sydion LLC |
| Fire | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 103,395 | Central Square Technologies LLC |
| Fire | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 2,550 | Ron Turley and Associates |
| Fire | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 15,750 | ESI Acquisition Inc./ Juvare LLC |
| Fire | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 80,000 | Sierra Wireless America Inc. / Insight Public Sector |
| Fire | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 65,000 | Target Solutions Learning Inc. |
| Fire | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 38,430 | Kronos Inc. |
| Fire | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 12,000 | Kronos Inc. |
| Fire | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 18,000 | PulsePoint Foundation |
| Fire | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 17,010 | Environmental Services Research Institute Inc. |
| | | | | | <u>353,835</u> | |

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|-----------------|-------|--------|-------|---------------------------------|----------------|--------------------------------------|
| Human Resources | 15240 | 522150 | P1506 | Outside Contracts - Noc | 7,500 | Economic Research Institute |
| Human Resources | 15240 | 522150 | P1506 | Outside Contracts - Noc | 40,000 | SHI Government Solutions Inc. |
| Human Resources | 15240 | 522150 | P1506 | Outside Contracts - Noc | 15,000 | SHI Government Solutions Inc. |
| Human Resources | 15240 | 522150 | P1506 | Outside Contracts - Noc | 61,500 | GovernmentJobs.com d/b/a Neogov |
| Human Resources | 15240 | 522150 | P1506 | Outside Contracts - Noc | 132,000 | GovernmentJobs.com d/b/a Neogov |
| Human Resources | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 250,000 | Kronos Inc. |
| Human Resources | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 1,600 | Scantron Corporation |
| Human Resources | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 300 | Engineered Data Products(EDP) LLP |
| Human Resources | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 5,400 | Acuity Scheduling |
| | | | | | <u>513,300</u> | |

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| Libraries | 15240 | 522290 | P1506 | Office Equip. Maint. Contracts | 133,259 | SIRSI Corporation d/b/a/ SirisDynix |
| Libraries | 15240 | 522290 | P1506 | Office Equip. Maint. Contracts | 13,528 | SIRSI Corporation d/b/a/ SirisDynix |
| Libraries | 15240 | 522290 | P1506 | Office Equip. Maint. Contracts | 9,507 | SIRSI Corporation d/b/a/ SirisDynix |
| Libraries | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 30,000 | Bibliotheca Inc. |
| Libraries | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 10,602 | Comprise Technologies Inc. |
| Libraries | 15240 | 522290 | P1506 | Office Equip. Maint. Contracts | 15,827 | Comprise Technologies Inc. |
| Libraries | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 3,392 | TechLogic Corporation |
| | | | | | <u>216,115</u> | |

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| MCAD | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 75,000 | The Gibson Group Touch City Ltd. |
| MCAD | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 3,500 | PCMG Inc. |
| MCAD | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 2,210 | Past Perfect Software Inc. |
| MCAD | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 5,120 | Submittable Holdings Inc. |
| | | | | | <u>85,830</u> | |

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| OTC | 15240 | 522150 | P1506 | Outside Contracts - Noc | 38,500 | Vertisoft LLC. / Workiva Inc. |
| OTC | 15240 | 522150 | P1506 | Outside Contracts - Noc | 18,136 | Appticity Corporation |
| OTC | 15240 | 522150 | P1506 | Outside Contracts - Noc | 30,529 | Prodigiq Inc. |
| OTC | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 63,000 | e-CIVIS Inc. |
| | | | | | <u>150,165</u> | |

| Dept. | DIVISION | ACCOUNT | PROGRAM | ACCOUNT DESCRIPTOIN | FY23 Budget | Vendor |
|------------------------|----------|---------|---------|---------------------------------|----------------|---------------------------------|
| OMB | 15240 | 522150 | P1506 | Outside Contracts - Noc | 20,000 | Suttech Inc. |
| Parks | 15249 | 522020 | P1506 | Data Processing Svcs. Contracts | 43,700 | Perfect Mind Inc. |
| Planning & Inspections | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 26,420 | Selectron Technologies Inc. |
| Planning & Inspections | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 15,488 | CityGovApp Inc. |
| Planning & Inspections | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 11,000 | Qless, Inc. |
| Planning & Inspections | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 7,000 | Pivot Technology Services Corp. |
| Planning & Inspections | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 72,000 | Carahsoft / e-Plansoft |
| Planning & Inspections | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 12,000 | T-Mobile USA Inc. |
| | | | | | <u>143,908</u> | |

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|--------|-------|--------|-------|---------------------------------|----------------|-----------------------------------------------------------------------------------------|
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 51,000 | CDW-G Inc. |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 3,500 | CI Technologies Inc. |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 165,000 | El Paso County, Texas / Intergraph Corporation d/b/a/ Hexagon Safety and Infrastructure |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 70,000 | El Paso County, Texas / Intergraph Corporation d/b/a/ Hexagon Safety and Infrastructure |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 5,000 | Intergraph Corporation Hexagon Safety and Infrastructure |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 13,320 | Orion Communications, Inc. |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 9,000 | Orion Communications, Inc. |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 60,528 | GOV QA |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 196,615 | Morpho USA Inc., d/b/a Idemia Identity & Security USA LLC |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 1,929 | Scantron Corporation |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 6,057 | Noritsu America Corporation |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 5,500 | Tyler Technologies Inc. |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 2,000 | Digital Audio Corp. d/b/a/ Salient Sciences |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 9,200 | Oxygen Forensics |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 995 | INPUT-ACE |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 12,000 | Environmental Systems Research Inc. |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 4,500 | GTS Technology Solutions Inc. |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 6,000 | Hawke Analytics Inc. |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 18,000 | FARO Technologies Inc. |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 5,100 | WatchGuard |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 33,750 | Lexis-Nexis |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 5,840 | FARO Technologies Inc. |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 4,380 | Magnet Forensics |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 3,800 | Berla iVE & Blackthorn GPS |
| Police | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 140,000 | QueTel Digital Evidence SaaS Gold Omnigo/SHI |
| | | | | | <u>833,014</u> | |

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| Public Health | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 5,000 | Henry Schein Practice Solutions |
| Public Health | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 6,000 | Qless Inc. |
| | | | | | <u>11,000</u> | |

| Dept. | DIVISION | ACCOUNT | PROGRAM | ACCOUNT DESCRIPTOIN | FY23 Budget | Vendor |
|---------------------------------|----------|---------|---------|---------------------------------|----------------|------------------------------|
| Purchasing & Strategic Sourcing | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 2,500 | Wild Apricot |
| Purchasing & Strategic Sourcing | 15240 | 522150 | P1506 | Outside Contracts - Noc | 50,000 | Equal Level Inc. |
| Purchasing & Strategic Sourcing | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 12,000 | Cantoche USA, Inc. |
| Purchasing & Strategic Sourcing | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 34,650 | Gartner Inc. |
| Purchasing & Strategic Sourcing | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 1,000 | EventBee |
| Purchasing & Strategic Sourcing | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 34,650 | Ionwave |
| Purchasing & Strategic Sourcing | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 68,475 | Carahsoft Inc./ Paymentworks |
| | | | | | <u>203,275</u> | |

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| Streets and Maintenance | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 15,000 | McCain Inc. |
| Streets and Maintenance | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 14,310 | Environmental Systems Research Inc. (ESRI) |
| Streets and Maintenance | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 2,020 | Transoft Solutions |
| Streets and Maintenance | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 3,432 | Trafficware Ltd. |
| Streets and Maintenance | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 30,000 | MioVision |
| Streets and Maintenance | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 16,911 | Johnson Controls Inc. |
| Streets and Maintenance | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 3,500 | PIX4D |
| Streets and Maintenance | 15240 | 522020 | P1506 | Data Processing Svcs. Contracts | 987 | APWA Tracking Software |
| | | | | | <u>86,160</u> | |

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| | FY 23 Budget |
| | Request |
| Revised CM Proposed Budget | <u>12,632,736</u> |