CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: PUBLIC HEARING DATE:	July 16, 2024 N/A
CONTACT PERSON(S) NAME AN	ND PHONE NUMBER: Yvette Hernandez, P.E., City Engineer, (915) 212-0065
DISTRICT(S) AFFECTED:	All districts

No.7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL

STRATEGIC GOAL:

7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life.

7.3 Enhance a regional comprehensive transportation system

SUBJECT:

Discuss and action on the award of Task Order #8K-1 for Solicitation Horizontal Construction Improvements 2024-0397 to Keystone GC, LLC., for a total estimated award of \$611,979.21 to develop an accessible pathway from deactivated bus stops to active bus stops.

BACKGROUND / DISCUSSION:

The pathways will provide a safe and ADA accessible route from deactivated bus stops to active stops at multiple locations throughout the city.

The project will involve but is not limited to the replacement and repair of sidewalks, driveways, ramps, curbs, and gutters in multiple locations throughout the city.

This initiative will cover a total of 25 routes across various locations in the city, enhancing connectivity and safety for all transit users.

PRIOR COUNCIL ACTION:

On November 7, 2023 Sun Metro presented to the Mass Transit Board Ridership analysis to propose updates to the Sun Metro network.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$611,979.21 Founding Source: Federal Transit Administration Grant Accounts: 580270 560 P6018 G60185307 PCP09MT0090A 580270 560 P6018 G60185339 PCP09MT0090A 580270 560 P6018 G60215339 PCP09MT0090A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? <u>X</u> YES <u>NO</u>

PRIMARY DEPARTMENT: Sun Metro **SECONDARY DEPARTMENT:** Streets and Maintenance

DEPARTMENT HEAD:

Gvette Hernandez

Yvette Hernandez, P.E., City Engineer

Contract Change Order Coversheet /Checklist City of El Paso Capital Improvements Department

Project Name: Sun Metro Patl	hways		5/2 Date Received:	28/2024					
Solicitation Number: 2023-0			Contractor: Keysto						
Change Order Number: #8K-1			Date CO was iden						
Funding Type: Safety Bond	QOLGeneral Fund	TX DOT 🗌 CDBG 🔲	FTA 🗵	FAA 🛄					
Contingency: <u>\$TBD</u>	Original Budget: <u>\$1,020,204,08</u>	✓ Current Remaining Conti	ngency: <u>\$ TBD</u> PO No.	: <u>TBD</u>					
Identified by: DOR \Box	Contractor 🗌 User Dept.	□ CID <u>□</u> Ot	her <u></u> (identify:)						
Impacts: Cost 🗵 Time*	$\underline{\boxtimes}$ (Check all that Apply) * Identify So	chedule activity impacted, attach fra	ag-net justifying time.						
No change order shall be approved unless work is ordered in writing by the Owner Designated Rep If Written Order provided prior to formal execution of CO attach copy of the written directive, and justification, as why the direction was necessary prior to a formal agreement. Attach concurrence of representative having authority to execute change order(s) for the city of El Paso, Contract Specific by Resolution. If formal RFP was provided to contractor attach copy. If E-mail was direction provided to contractor attach Copy.									
Change order Type Check One: Mandatory Discretionary (Mandatory Violets Written code/standard, or will not function for intended purpose)									

	_		_
Differing site condition		Engineering Change/Construction Deficiency	
User requested Change **	🛛 Sun Metro	Substitution Contractor initiated	
Designer Directive (ASI)		Error and omission	
Value Engineering Change		Quantity Adjustment	
** Identify Funding source	Sun Metro Bus Stop Enhancement Phase IV	Grant Funded Projects attach Concurrence of	Grant Funded program Director

Justification:

Reason:

The User Department (Sun Metro) has requested improvements in multiple pathways between two bus stops to comply with ADA requirements, these 25 sites are in different districts throughout the city. Those improvements are critical to updating Sun Metro operations. The Capital Improvement Department prepared an estimate for this project based on 25 sites as of February 1, 2024, with a total estimated cost of \$699,568.37. Under the Horizontal Construction Improvements contract, a request for proposal was sent to the contractor Keystone GC, LLC., on March 27, 2024, for the work required at multiple locations. The contractor Keystone GC, LLC., nesponded on May 8, 2024, with a proposal of \$611,979.21 based as required by the Horizontal Construction Improvements contract. The proposal was evaluated against the cost estimate prepared by the Capital Improvement Department and found to be fair and reasonable. After reviewing all the information, the Project Manager recommends approval of the proposal for task order #08K-1

Time Justification: 250 consecutive calendar days for substantial completion, and 30 additional days for Final Completion for a total of 280 calendar days

Cost Impacts: The contractor has requested a compensation of \$611,979.21 dated 5/8/24.

The requested compensation for the work of \$611,979.21 is reasonable and fair when compared to the ROM estimated by the City's PM of \$699,568.37.

After conducting a comprehensive analysis of the cost and schedule implications, the project manager recommends the approval of this task order. The time and financial compensation mentioned in the description above are both fair and reasonable to complete the work requested.

Met	hod Utilized for implementi	Cost/Price/Time Analysis		
(Refere	ence general conditions 2.5.2) Check all that app	bly		Attach Copy of analyst justifying cost and quantities
1	Unit Bid Prices Previously Approved		(attach Conv of supporting documents)	Contractors proposed cost: \$611,979,21

. 1	Unit Bid Prices Previously Approved
. 2	An Agreed upon Lump Sum

	0	•		
. 3	Actual Cost	t (Force /	Account Chan	ge)

(Attach record of Negotiations, and Cost Analysis) (Attach Detailed record as per 2.2.5.2.3)

 Attach Copy of analyst justifying cost and quantities

 Contractors proposed cost:
 \$611, 979. 21

 Final Negotiated amount:
 \$611, 979. 211

 Time: Requested 250, justified ⊠,

Print Name

Print Name

Date:

Roberto Ortega

6/14/2024

Print Name Alondra Gurrola

Independent Cost Estimate prepared Yes 💆 No 🛄, Validated, Vender Quotes, Published Data, Previously agreed Costs, Other (attach documentation of cost analysis).

Contract Change Reference: Reference Plan /Spec change, Describe Change (Attach additional sheets if necessary)

6/10/24

Alondra Gurrola

Narrative Description of Change SOW:

Task Order #08K-1 will incorporate the work described below in the Horizontal Construction Improvements Contract 2023-0397. This Task Order does not change the overall contract. The contractor must perform the required work to perform all necessary repairs across the specified routes in multiple locations throughout the city. These repairs must adhere strictly to ADA requirements to ensure full accessibility and compliance. The repairs include but are not limited to the following: demolition of ramps, sidewalks, driveways, curb, and gutter, as well as replacement ramps, driveways, sidewalks, curb, and gutter. **Specification Reference:** Technical Specifications for Sun Metro Pathways

Drawing Reference: N/A

Builders Risk Insurance is required for this task order

A separate Notice To Proceed will be issued upon approval of necessary Bonds and Insurance as required by the contract.

Agreed upon proposal for task #08K-1 \$611,979.21

Time: 250 consecutive calendar days for substantial completion, and 30 additional days for Final Completion for a total of 280 calendar days

Unless specifically noted, this Task Order addresses all compensation for time and money, including all direct and indirect costs associated with this change

User Department Concurrence (if required)

Requested by Project /Construction Manager:

Division Manager:

Recommended for Approval by City Engineer:

Gilbert Guerrer Assistant Director of Capital Improvement

6/6/24

Fernanda Marquez

6/10/2024

Fernanda Marquez

Attachment 1, 20 S-2 Documenting Change Order Cost Reasonableness, Sample Summary, Page 1

Contract Change Order Documentation Summery and Determination of Cost Reasonableness:

Contract Name: Sun Metro Pathways

Solicitation / Project Number: 2023-0397 (Task Order #08K-1)

Change Order Number: 1

Prepared By: <u>Fernanda Marquez</u>

RFP:

In response to <u>RFP</u> (Attach Copy).

Initial Cost Estimate:

Check all that apply:

 \Box No initial estimate of the change order costs was attempted. (Attach Justification countersigned by assigned DM)

 \boxtimes ROMs Estimates were prepared as follows:

- <u>\$699,568.37 dated 3/28/2024</u>

A Detailed Estimate in the amount of Click or tap here to enter text. was prepared on Date Click or tap to enter a date. (Attach copy).

The Design Consultant provided a detailed estimate in the amount of Click or tap here to enter text. was prepared on <u>Click or tap to enter a date.</u> (Attach copy).

Contractors Proposal:

The contractor provided the following proposals:

- \$611,979.21 dated 5/8/2024
- The proposal was reviewed as to the required Scope of work and found to accurately reflect the Scope of Work **Yes** ⊠ **No**□.

_____ After review with assigned DM the city elected to proceed with negotiations and address the scope inconsistencies in Negotiations without a proposal revision (list inconsistencies to be addressed in negotiations).

Attach continuation sheet if necessary

Attachment 1, 20 S-2 Documenting Change Order Cost Reasonableness, Sample Summary, Page 2

Cost evaluation: Cost reasonableness was determined using the following methods check all that apply.

⊠Utilizing existing Bid Item

□ Price Analysis

Cost Analysis

(Provide narrative description for each method utilized and how reasonableness was determined) Attach mark up a proposal with negotiation objectives, including accepted cost, Dated and initialed by the Preparer and Assigned Division Manager. Label Marked UP Proposal:

Narrative description of determination of reasonableness: (Attach Continuation sheets as necessary, include detailed table showing Proposed/Objective /and Negotiated when appropriate. (Sample included)

Narrative:

Reason:

The User Department (Sun Metro) has requested improvements in multiple pathways between two bus stops to comply with ADA requirements, these 25 sites are in different districts throughout the city. Those improvements are crucial to all of the users. The Capital Improvement Department prepared an estimate for this project based on 25 sites as of February 1, 2024, with a total estimated cost of \$699,568.37. Under the Horizontal Construction Improvements contract, a request for proposal was sent to the contractor Keystone GC, LLC., on March 27, 2024, for the work required at multiple locations.

The contractor Keystone GC, LCC., responded on May 8, 2024, with a proposal of \$611,979.21 based as required by the Horizontal Construction Improvements contract. The proposal was evaluated against the cost estimate prepared by the Capital Improvement Department and found to be fair and reasonable. After reviewing all the information, the Project Manager recommends approval of the proposal for task order #08K-1

Time Justification: 250 consecutive calendar days for substantial completion, and 30 additional days for Final Completion for a total of 280 calendar days

Cost Impacts: The contractor has requested a compensation of \$611,979.21 dated 5/8/24. The requested compensation for the work of \$611,979.21 is reasonable and fair when compared to the ROM estimated by the City's PM of \$699,568.37.

After conducting a comprehensive analysis of the cost and schedule implications, the project manager recommends the approval of this task order. The time and financial compensation mentioned in the description above are both fair and reasonable to complete the work requested.

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

CONSTRUCTION C	HANGE ORDER NO.:	8k-1	DATE:		May 28, 2023		SCOPE CHA	NGE
PROJECT:	Sun M	etro Pathw	ays		SOLICITATION NO.	2023-0397- Task Order #08K-1	X CONSTRUC	TION CHANGE
	Original Contract	Amount: \$		611,979.21		Contract Time to Subta	antial Completion	250
	Net Change by previous Change	Orders: \$		-	Total	lays added due to Change O	rders and CQN's	0
Net	Change by previous Construction Quantity	Notices: \$		-		Total days added for th	is Change Order	0
	Amount of this Construction Change	e Order: \$		-	1	New Contract Time to Substan	ntial Completion:	250
	New Amended Contract	Amount:	\$611,979.2	21		Current Substantial Com	pletion Due Date	TBD
	Change Order Perc	centage:		0.00%				
CONTRACTOR N	AME: Kevstone	e GC, LLC.						

Please provide a detailed scope of work of the change order (see back for reason/justification):

Task Order #08K-1 will incorporate the work described below in the Horizontal Construction Improvements Contract 2023-0397. This Task Order does not change the overall contract. The contractor must perform the required work to perform all necessary repairs across the specified routes in multiple locations throughout the city. These repairs must adhere strictly to ADA requirements to ensure full accessibility and compliance. The repairs include but are not limited to the following: demolition of ramps, sidewalks, driveways, curb, and gutter, as well as replacement ramps, driveways, sidewalks, curb, and gutter.

Specification Reference: Technical Specifications for Sun Metro Pathways Drawing Reference: N/A

Builders Risk Insurance is not required for this task order

A separate Notice To Proceed will be issued upon approval of necessary Bonds and Insurance as required by the contract.

Agreed upon proposal for task #08K-1 \$611,979.21

Unless specifically noted, this Task Order addresses all compensation for time and money, including all direct and indirect costs associated with this change.

NSECUTIVE CALENDAR E	DAYS ADDED TO COMPLETION TIME:	Ī	250	TOTAL CHANGE ORDER A	MOUNT:	\$611,979.21
CONTRACTOR	R: KEYSTONE GC, LCC					
I, _	Francisco Guillen	_, of _	Key	stone GC, LLC.	a	gree and accept the terms and
Signature:	And the second s				Date:	06.18.24
CITY OF EL P	ASO (OWNER)					
I,	Yvette Hernandez, P.E. of the City of El P in this form.	Paso hereby aເ	uthorize and direct	the Contractor to proceed with a	dditional wo	ork as described
Signature: Y	<i>Juette Hernande</i> vette Hernandez, P.E.	3		_	Date: 6	6/18/24

CITY OF EL PASO CONSTRUCTION CHANGE ORDER- Pg. 2

CONSTRUCTION CHANGE ORDER	R NO.:	8k-1	DATE:	May 28, 2023			SCOPE CH	IANGE
PROJECT:	Sun I	Sun Metro Pathways		SOLICITATION NO.		2023-0397- Task Order #08K-1	X CONSTRUCTION CHANGE	
Project Number	PCP09MT00904	Α		Project Number	0	PURCAHSE	ORDER #	TBD
Class	6000			Class	0			
Department	560			Department	0			
Fund	3210			Fund	0			
Account	580270			Account	0			
CONTRACTOR NAME:	Keysto	ne GC, LLC.						

PROVIDE REASON/JUSTIFICATION FOR CHANGE ORDER:

Reason:

The User Department (Sun Metro) has requested improvements in multiple pathways between two bus stops to comply with ADA requirements, these 25 sites are in different districts throughout the city. Those improvements are crucial to all of the users. The Capital Improvement Department prepared an estimate for this project based on 25 sites as of February 1, 2024, with a total estimated cost of \$699,568.37. Under the Horizontal Construction Improvements contract, a request for proposal was sent to the contractor Keystone GC, LLC., on March 27, 2024, for the work required at multiple locations.

The contractor Keystone GC, LCC., responded on May 8, 2024, with a proposal of \$611,979.21 based as required by the Horizontal Construction Improvements contract. The proposal was evaluated against the cost estimate prepared by the Capital Improvement Department and found to be fair and reasonable. After reviewing all the information, the Project Manager recommends approval of the proposal for task order #08K-1

Time Justification: 10 months

Cost Impacts: The contractor has requested a compensation of \$611,979.21 dated 5/8/24.

The requested compensation for the work of \$611,979.21 is reasonable and fair when compared to the ROM estimated by the City's PM of \$699,568.37.

After conducting a comprehensive analysis of the cost and schedule implications, the project manager recommends the approval of this task order. The time and financial compensation mentioned in the description above are both fair and reasonable to complete the work requested.

CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME:	0	TOTAL CHANGE ORDER AMOUNT:	
Project Manager recommends approval:	KI THE	0/24	6/6/24 Fernanda Marquez
	Roberto Ortega-Carlos		Fernanda Marquez
Engineering Division Manager recommends approval:	Alondra Gurrol Alondra Gurrola	la 6/10/2024	
Financing Department approval: (If Required)			

						CHANGE OI	
NSTRUCTION CHANGE	ORDER NO.:	8K-1	DATE:	May 28,		2023-0397- Task Order	
DJECT:		Sun Metro Pathways		SOLICITA	_	#08K-1	DECREASE
Cla	ber Multiple sou		efer to ado Pul	litional funding кснаse order #	/direction ſBD	section.	
Fu	ind						
	um						
CONTRACTOR NAME:	ł	Keystone GC, LLC.					
AS	A RESULT OF THIS	S CHANGE ORDER, F	PLEASE MAKE	THE FOLLOWING A	DJUSTMENT	TO THE PUCHASE OR	DER:
LINE	ADDE	ED AMOUNT					
1					TOTAL N	IET CHANGE TO	
	\$	611,979.2	21		PURC	HASE ORDER	
			_		\$	611,979.21	
			_		(s	hould match cost below)	
			_				
			-				
	. <u></u>					Additional funding/	
			_		For the fina - 580270/56	nce team, please use the 60/3210/60050/P6018/P0 Amount:\$212,6	e funds from top to botton CP09MT0090A/G6018533 78.78
			-		- 580270/56		P09MT0090A/G6021533
	. <u></u>						
			_				
			_				
			_				
					TOTAL CHA	NGE ORDER AMOUNT:	\$611,979.21
		Bro	ject Manager	6/10)/24		6/6/24 Fernanda Marque:
				oberto Ortega Carlos			Fernanda Marque
	Engineering Divisi	on Manager recommer			rola	6/10/2024	
	5 5		A	ondra Gurrola 🥢			

CITY OF EL PASO CHANGE ORDER and QUANTITY NOTICE LOG

Project Name:		Sun Metro Pathways		\$611,979.21	Notice to Proceed:	TBD NOT			TBD
		Keystone GC, LLC.	Solicitation no.	2023-0397- Task Order #08K-1	CONTRACT CALENDAR DAYS TO:	Substantial Completion 250		Contract Time:	280
со	DATE	REASON						DAYS ADDED	COST
		Task Order #08K-1 will incorporate the work described below in the Horizontal Construction Improvements Contri- repairs across the specified routes in multiple locations throughout the city. These repairs must adhere strictly to sidewalks, driveways, curb, and gutter, as well as replacement ramps, driveways, sidewalks, curb, and gutter. Specification Reference: Technical Specifications for Sun Metro Pathways Drawing Reference: N/A NOT Builders Risk Insurance is required for this task order A separate Notice To Proceed will be issued upon approval of necessary Bonds and Insurance as required by the Agreed upon proposal for task #08K-1 \$611,979.21 Time: 250 consecutive calendar days for substantial completion, and 30 additional days for Final Completion for Unless specifically noted, this Change Order addresses all compensation for time and money, including all direct	ADA requirements to ens	sure full accessibility and compliance					
CO #8K-1	5/28							0	\$-
CO #2	1/0	0						0	\$-
CO #3	1/0	0						0	\$-
CO #4	1/0	0						0	\$ -
CO #5	1/0							0	\$ -
CO #6	1/0	0						0	\$ -
CO #7	1/0							0	\$ -
CO #8	1/0							0	\$ -
CO #9	1/0	0						0	\$ -
CO #10 CO #11	1/0 1/0	0						0	\$ -
CO #11 CO #12	1/0	0						0	<u> </u>
CO #12 CO #13	1/0	0						0	3 - \$ -
CO #13	1/0	0						0	\$ - \$ -
CO #15	1/0	0						0	\$ -
CO #16	1/0	0						0	\$ -
									¥
					SUI	STOTAL FOR	R CHANGE ORDER	S 0	\$ -
CQN	DATE	REASON						DAYS ADDED	COST
CQN #1	1/0	0						0	0
CQN #2	1/0	0						0	0
CQN #3	1/0	0						0	0
CQN #4	1/0	0						0	0
CQN #5	1/0	0						0	0
CQN #6	1/0	0						0	0
CQN #7	1/0	0						0	0

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0

CQN #8

CQN #9

CQN #10

1/0 ⁰

1/0

1/0 0

0

AVAILABLE CO	ONTINGENCY	\$ TBD					SUBTOTAL FOR QUANTITY ADJUSTMENT 0	\$-
			REVISED DAYS TO:		REVISED DUE DATE TO:		TOTAL CONTRACT CHANGE \$	-
	ADDED TO SUBS. CO ADDED TO CON. TIME	0	SUBSTANTIAL COMP TOTAL CONTRACT TIME:	250 30	SUBS. COMP CONTRACT TIME:	TBD TBD	CURRENT CONTRACT VALUE \$611,979.21	



CAPITAL IMPROVEMENT DEPARTMENT

REQUEST FOR PROPOSAL MAYOR Oscar Leeser March 26, 2024 **Keystone Contractors and Engineers** Mr. Francisco Guillen **CITY COUNCIL** 2718 Wyoming Avenue District 1 El Paso, TX 79903 Brian Kennedy Project Name: Sun Metro Pathways District 2 Dr. Josh Acevedo Mr. Guillen, **District 3** Cassandra Hernandez Under the Capital Improvement Department Job Order Contacting On-Call District 4 Horizontal Improvements # 2023-0397, you are requested to submit a proposal by or Joe Molinar before April 11, 2024 for accomplishing the following scope of work: **District 5** Work will include but not be limited to: Isabel Salcido The contractor must perform all of the repairs recommended by the Capital District 6 Improvement Department in all of the indicated pathways (multiple locations Art Fierro through the city), and all of the repairs need to meet the ADA requirements. The repairs include but are not limited to the following: demolition of ramps, sidewalks, **District 7** driveways, curb, and gutter and steam wall, as well as replacement ramps, Henry Rivera driveways, sidewalks, curb, and gutter and stem walls. District 8 Chris Canales Additionally, the contractor must consider in their cost estimate FTA requirements such as Buy America and Federal Wages Rates. **INTERIM CITY** MANAGER Per item K "Cost Estimating" page I-B-a-2 of the contract, the contractor must use Cary Westin the latest version of R.S. Means Facilities Construction Cost Data to provide the cost estimate. Per item 8 "Time of Completion and Liquidated Damages" page I-B-a-5 of the contract. The duration of the work will be 250 consecutive calendar days to substantial completion. 30 Days additional for final completion.

Liquidated damages in the amount of \$450.00 per day will be assessed if work is not completed within the agreed substantial time frame and \$315.00 if the work is not completed within the agreed final completion time.



Yvette Hernandez, P.E., – City Engineer City 2 | 218 N. Campbell, 2nd Floor | El Paso, Texas 79901 | (915) 212-0065



CAPITAL IMPROVEMENT DEPARTMENT

MAYOR Oscar Leeser

ROC^{3/27/24}

Should you have any questions contact Roberto Ortega, Construction Manager at (915) 268-5927, or Alondra Gurrola, Capital Projects Manager at (915) 212-1880.

CITY COUNCIL

Sincerely,

Alondra Gurrola Alondra Gurrola

Capital Projects Manager

District 1 Brian Kennedy

District 2 Dr. Josh Acevedo

District 3 Cassandra Hernandez

District 4 Joe Molinar

District 5 Isabel Salcido

District 6 Art Fierro

District 7 Henry Rivera

District 8 Chris Canales

INTERIM CITY MANAGER Cary Westin Attachment(s): Drawing sketch, technical specifications, and Design Standards for Construction Details.

Cc: Gilbert Guerrero, Asst. Director of Capital Improvements Daniel Garcia, Asst. Director of Capital Improvements Alondra Gurrola, Capital Projects Manager Roberto Ortega, Construction Manager Fernanda Marquez, Undergrad Intern Project file



Yvette Hernandez, P.E., – City Engineer City 2 | 218 N. Campbell, 2nd Floor | El Paso, Texas 79901 | (915) 212-0065



218 N. Campbell Street, 2nd Floor

WORK PROPOSAL

DATE SENT:		PROPOSAL NO.:
June 13, 2024		PR24-36
ATTENTION:		
Roberto Ortega	-Carlos,	Project Manager
JOB LOCATIONS		
Various Locatio	ns	
JOB NAME		
Sun Metro Path	ways	
PHONE	FAX/ EMA	IL
(915)212-1822	ortegac	r@elpasotexas.gov
	_	-

DESCRIPTION OF WORK:

The City of El Paso

CITY, STATE AND ZIP CODE El Paso, Texas 799012

We propose to furnish all labor, material, and equipment necessary for the following work, as per plans by Capital Improvements Department:

Demolition

STREET

- Remove existing sidewalks, ADA ramps, medians and driveways.
- Remove curb & gutters.
- Load and haul off spoils from premises.

Site Concrete

- Subgrade preparation for the new sidewalks and ADA Ramps.
- Fine grading.
- Formwork.
- Concrete curb & gutter.
- 4" thick sidewalk reinforced with wire mesh.
- ADA Ramps to include truncated domes.
- Sidewalks repair to eliminate tripping hazards.
- Concrete driveways.
- Medians.
- Apply curing compound.
- Repair asphalt paving.
- Routes included:
 - District 4 1,2,3,4,5,7,8,9,10 & 11.
 - District 2 12,13,14 & 15.
 - District 3 16,18 & 19.
 - District 7 20,21,22,23 & 24.
 - District 6 25 & 27.
 - District 7 26.

Exclusions:

- RAS Inspection
- District 8
- District 3 Route 17
- Flashes

RS Means Subtotal	\$ 602,454.66
Payment & Performance Bonds	\$ 9,524.55
Grand Total	\$ 611,979.21

& ENGINE

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Exclusions:

1. Any other material or work not directly expressed in this proposal.

Should you have any questions, do not hesitate to contact us.

Sincerely,

Francisco Guillen, P.E. Keystone Contractors & Engineers Office: (915) 562-4159 x 23 Fax: (915) 503-2235 Email: fguillen@keystone-ce.net



City of El Paso El Paso, TX 79901

El Paso, TX 79901 Several Locations

PR24-36 Sun Metro Pathways Year 2024

Year 2024 Unit Detail Report vy WBS Prepared by: Jesus Campos Keystone GC, LLC. Data Release:

LineNumber	Description	Quantity	Unit	Total O&P		Ext. Total O&P	
Sun Metro Pathwa	rys > D4 R1 Sean Haggerty_John Little_Stampede						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	35.00	L.F.	\$	2.04	\$	71.40
024113176100	Demolish, remove pavement & curb, remove concrete curbs, reinforced, excludes hauling and disposal fees	36.00	L.F.	\$	8.82	\$	317.52
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	62.00	S.Y.	\$	17.34	\$	1,075.08
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	13.00	L.C.Y.	\$	18.78	\$	244.14
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	36.62
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
321613130406	Cast-in place concrete curbs & gutters, concrete, wood forms, radius, 6" x 18", includes concrete	36.00	L.F.	\$	29.60	\$	1,065.60
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	1654.50	S.F.	\$	6.92	\$ 1 ⁻	1,449.14
033923130300	Concrete surface treatment, curing, sprayed membrane compound	19.41	C.S.F.	\$	24.18	\$	469.33
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	1.00	Ea.	\$	591.96	\$	591.96
101453200400	Signs, stock, aluminum, reflectorized, high intensity, .080" aluminum, 30" x 30", excludes posts	2.00	Ea.	\$	135.80	\$	271.60
101453201500	Signs, 10'-0", add to above for steel posts, galvanized, upright, bolted	2.00	Ea.	\$	74.98	\$	149.96

LineNumber	Description	Quantity	Unit	Total O&P		Ext. To	otal O&P
311313203150	Selective clearing and grubbing, 14" to 24" diameter, remove selective trees, on site using chain saws and chipper, excludes stumps	2.00	Ea.	\$	636.86	\$	1,273.72
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	12.00	L.F.	\$	240.00	\$	2,880.00
321726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.71	\$	534.20
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D4 R1 Sean Haggerty_John Little_Stampede Subtotal					\$	21,903.27
Sun Metro Pathwa	ys > D4 R2 Sean Haggerty_Sandstone Pointe_Pat Pal						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	60.00	L.F.	\$	2.04	\$	122.40
024113176100	Demolish, remove pavement & curb, remove concrete curbs, reinforced, excludes hauling and disposal fees	40.00	L.F.	\$	8.82	\$	352.80
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	50.00	S.Y.	\$	17.34	\$	867.00
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	11.00	L.C.Y.	\$	18.78	\$	206.58
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	30.98
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	457.00	S.F.	\$	6.92	\$	3,162.44
033923130300	Concrete surface treatment, curing, sprayed membrane compound	7.99	C.S.F.	\$	24.18	\$	193.20
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	0.50	Ea.	\$	591.96	\$	295.98
101453200400	Signs, stock, aluminum, reflectorized, high intensity, .080" aluminum, 30" x 30", excludes posts	2.00	Ea.	\$	135.80	\$	271.60

LineNumber	Description	Quantity	Unit	Total O&P		Ext. To	otal O&P
101453201500	Signs, 10'-0", add to above for steel posts, galvanized, upright, bolted	2.00	Ea.	\$	74.98	\$	149.96
221119389000	Water supply meter, minimum labor/equipment charge	1.00	Job	\$	175.18	\$	175.18
321726100100	Pavement, tactile warning tiles S.F.	30.00	S.F.	\$	26.89	\$	806.70
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	18.00	L.F.	\$	240.00	\$	4,320.00
321726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.71	\$	534.20
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D4 R2 Sean Haggerty_Sandstone Pointe_Pat Pal Subtotal					\$	12,962.02
Sun Metro Pathwa	ys > D4 R3 Salem_ Rushing						
321723141310	Pavement markings, permanent thermoplastic tape, 12" width, including layout	464.00	L.F.	\$	14.69	\$	6,816.16
321723140790	Pavement markings, layout of pavement marking	464.00	L.F.	\$	0.09	\$	41.76
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D4 R3 Salem_ Rushing Subtotal					\$	7,350.50
Sun Metro Pathwa	ys > D4 R4 Salem_McCombs_Murphy						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	50.00	L.F.	\$	2.04	\$	102.00
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	53.90	S.Y.	\$	17.34	\$	934.63

LineNumber	Description	Quantity	Unit	Total O&P		Ext. Total O&P	
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	9.00	L.C.Y.	\$	18.78	\$	169.02
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	25.36
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	485.00	S.F.	\$	6.92	\$	3,356.20
033923130300	Concrete surface treatment, curing, sprayed membrane compound	4.85	C.S.F.	\$	24.18	\$	117.27
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathways	s > D4 R4 Salem_McCombs_Murphy Subtotal					\$	6,177.48
Sun Metro Pathways	s > D4 R5 Wolverine_Sun Valley_Cross						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	40.00	L.F.	\$	2.04	\$	81.60
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	31.10	S.Y.	\$	17.34	\$	539.27
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	5.00	L.C.Y.	\$	18.78	\$	93.90
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	14.09
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	125.00	S.F.	\$	6.92	\$	865.00
033923130300	Concrete surface treatment, curing, sprayed membrane compound	3.00	C.S.F.	\$	24.18	\$	72.54
321726100100	Pavement, tactile warning tiles S.F.	10.00	S.F.	\$	26.89	\$	268.90
	Water supply meter, minimum labor/equipment charge	1.00	Job	\$	175.18		175.18

LineNumber	Description	Quantity	Unit	Total O&P		Ext. Total O&P	
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	55.00	S.F.	\$	8.87	\$	487.85
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	1.00	Ea.	\$	591.96	\$	591.96
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	6.00	L.F.	\$	240.00	\$	1,440.00
321726100100	Pavement, tactile warning tiles S.F.	10.00	S.F.	\$	26.71	\$	267.10
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D4 R5 Wolverine_Sun Valley_Cross Subtotal					\$	6,370.39
Sun Metro Pathwa	ys > D4 R7 Qual Ave_Milan_Dyer_Parkland						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	140.00	L.F.	\$	2.04	\$	285.60
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	126.00	S.Y.	\$	17.34	\$	2,184.84
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	20.00	L.C.Y.	\$	18.78	\$	375.60
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	56.34
312213200100	Rough grading sites, 400 S.F. or less, hand labor	2.00	Ea.	\$	980.42	\$	1,960.84
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	1105.00	S.F.	\$	6.92	\$	7,646.60
033923130300	Concrete surface treatment, curing, sprayed membrane compound	3.00	C.S.F.	\$	24.18	\$	72.54
321726100100	Pavement, tactile warning tiles S.F.	60.00	S.F.	\$	26.89	\$	1,613.40
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	385.00	S.F.	\$	8.87	\$	3,414.95
101453200400	Signs, stock, aluminum, reflectorized, high intensity, .080" aluminum, 30" x 30", excludes posts	2.00	Ea.	\$	135.80	\$	271.60

LineNumber	Description	Quantity	Unit	Total	O&P	Ext. T	otal O&P
101453201500	Signs, 10'-0", add to above for steel posts, galvanized, upright, bolted	2.00	Ea.	\$	74.98	\$	149.96
320190192010	Traffic safety, flashing truck for highway/airport median mowing	3.00	Day	\$	1,221.83	\$	3,665.49
024113621100	Selective demolition, chain link fences & gates, fence, fabric & accessories, fabric, to 8' high	20.00	L.F.	\$	3.04	\$	60.80
323113306695	Fence, chain link, gates & posts, end posts, chain link fence, vinyl coated, (1/3 post length in ground), 3" OD, 6', set in concrete, includes excavation	2.00	Ea.	\$	124.15	\$	248.30
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	2.50	Ea.	\$	591.96	\$	1,479.90
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	36.00	L.F.	\$	240.00	\$	8,640.00
321726100100	Pavement, tactile warning tiles S.F.	60.00	S.F.	\$	26.71	\$	1,602.60
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D4 R7 Qual Ave_Milan_Dyer_Parkland Subtotal					\$	34,221.94
Sun Metro Pathwa	ys > D4 R8 Dyer St_McCombs_Parkland M.P.						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	60.00	L.F.	\$	2.04	\$	122.40
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	86.20	S.Y.	\$	17.34	\$	1,494.71
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	14.00	L.C.Y.	\$	18.78	\$	262.92
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	39.44
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	180.00	S.F.	\$	6.92	\$	1,245.60

LineNumber	Description	Quantity	Unit	Total (D&P	Ext. T	otal O&P
033923130300	Concrete surface treatment, curing, sprayed membrane compound	3.00	C.S.F.	\$	24.18	\$	72.54
321726100100	Pavement, tactile warning tiles S.F.	10.00	S.F.	\$	26.89	\$	268.90
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	474.00	S.F.	\$	8.87	\$	4,204.38
320190192010	Traffic safety, flashing truck for highway/airport median mowing	3.00	Day	\$	1,221.83	\$	3,665.49
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	0.50	Ea.	\$	591.96	\$	295.98
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	6.00	L.F.	\$	240.00	\$	1,440.00
321726100100	Pavement, tactile warning tiles S.F.	10.00	S.F.	\$	26.71	\$	267.10
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D4 R8 Dyer St_McCombs_Parkland M.P. Subtotal					\$	14,852.46
Sun Metro Pathwa	ys > D4 R9 Dyer St_Fairbanks_Parkland M.P.						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	30.00	L.F.	\$	2.04	\$	61.20
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	23.60	S.Y.	\$	17.34	\$	409.22
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	4.00	L.C.Y.	\$	18.78	\$	75.12
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	11.27
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
033923130300	Concrete surface treatment, curing, sprayed membrane compound	3.90	C.S.F.	\$	24.18	\$	94.30

LineNumber	Description	Quantity	Unit	Total	O&P	Ext.	Fotal O&P
321726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.89	\$	537.80
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	150.00	S.F.	\$	8.87	\$	1,330.50
320190192010	Traffic safety, flashing truck for highway/airport median mowing	3.00	Day	\$	1,221.83	\$	3,665.49
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	1.00	Ea.	\$	591.96	\$	591.96
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	12.00	L.F.	\$	240.00	\$	2,880.00
321726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.71	\$	534.20
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
-	vs > D4 R9 Dyer St_Fairbanks_Parkland M.P. Subtotal vs > D4 R10 Rushing_La Taste_Transmountain_Alcan					\$	11,664.06
Sun Metro Pathway	s > D4 K10 Kushing_La Taste_Transmountain_Alcan						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	60.00	L.F.	\$	2.04	\$	122.40
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	15.60	S.Y.	\$	17.34	\$	270.50
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	3.00	L.C.Y.	\$	18.78	\$	56.34
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	8.45
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	140.00	S.F.	\$	6.92	\$	968.80
033923130300	Concrete surface treatment, curing, sprayed membrane compound	1.40	C.S.F.	\$	24.18	\$	33.85

LineNumber	Description	Quantity	Unit	Total	O&P	Ext. Tot	al O&P
320190192010	Traffic safety, flashing truck for highway/airport median mowing	1.50	Day	\$	1,221.83	\$	1,832.75
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwaj	vs > D4 R10 Rushing_La Taste_Transmountain_Alcan Subtotal					\$	4,766.09
Sun Metro Pathway	vs > D4 R11 Will Ruth Ave_Roanoke_Dyer_Will Ruth						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	110.00	L.F.	\$	2.04	\$	224.40
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	309.40	S.Y.	\$	17.34	\$	5,365.00
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	49.00	L.C.Y.	\$	18.78	\$	920.22
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	138.04
312213200100	Rough grading sites, 400 S.F. or less, hand labor	2.00	Ea.	\$	980.42	\$	1,960.84
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	1155.00	S.F.	\$	6.92	\$	7,992.60
033923130300	Concrete surface treatment, curing, sprayed membrane compound	31.45	C.S.F.	\$	24.18	\$	760.46
321726100100	Pavement, tactile warning tiles S.F.	30.00	S.F.	\$	26.89	\$	806.70
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	795.00	S.F.	\$	8.87	\$	7,051.65
320190192010	Traffic safety, flashing truck for highway/airport median mowing	1.50	Day	\$	1,221.83	\$	1,832.75
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	1.50	Ea.	\$	591.96	\$	887.94
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct	18.00	L.F.	\$	240.00	\$	4,320.00
321726100100	railing) Pavement, tactile warning tiles S.F.	30.00	S.F.	\$	26.71	\$	801.30

RSMeans data from GORDIAN.

LineNumber	Description	Quantity	Unit	Total O&P		Ext. Total O&P	
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D4 R11 Will Ruth Ave_Roanoke_Dyer_Will Ruth Subtotal					\$	33,554.48
Sun Metro Pathwa	ys > D2 R12 Truman Ave_Russell_Byron						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	70.00	L.F.	\$	2.04	\$	142.80
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	76.90	S.Y.	\$	17.34	\$	1,333.45
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	12.20	L.C.Y.	\$	18.78	\$	229.12
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	34.37
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	392.00	S.F.	\$	6.92	\$	2,712.64
033923130300	Concrete surface treatment, curing, sprayed membrane compound	7.52	C.S.F.	\$	24.18	\$	181.83
321726100100	Pavement, tactile warning tiles S.F.	30.00	S.F.	\$	26.89	\$	806.70
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	1.50	Ea.	\$	591.96	\$	887.94
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)		L.F.	\$	240.00	\$	4,320.00
321726100100	Pavement, tactile warning tiles S.F.	30.00	S.F.	\$	26.71	\$	801.30
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18

LineNumber	Description	Quantity	Unit	Total O&P		Ext. To	otal O&P
Sun Metro Pathwa	ys > D2 R12 Truman Ave_Russell_Byron Subtotal					\$	12,923.15
Sun Metro Pathwa	ys > D2 R13 Hamilton Ave_Alabama St_Piedras Ave						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	120.00	L.F.	\$	2.04	\$	244.80
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	218.90	S.Y.	\$	17.34	\$	3,795.73
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	35.00	L.C.Y.	\$	18.78	\$	657.30
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	98.59
312213200100	Rough grading sites, 400 S.F. or less, hand labor	2.00	Ea.	\$	980.42	\$	1,960.84
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	1250.00	S.F.	\$	6.92	\$	8,650.00
033923130300	Concrete surface treatment, curing, sprayed membrane compound	2.09	C.S.F.	\$	24.18	\$	50.54
321726100100	Pavement, tactile warning tiles S.F.	60.00	S.F.	\$	26.89	\$	1,613.40
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	120.00	S.F.	\$	8.87	\$	1,064.40
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	2.75	Ea.	\$	591.96	\$	1,627.89
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	36.00	L.F.	\$	240.00	\$	8,640.00
321726100100	Pavement, tactile warning tiles S.F.	60.00	S.F.	\$	26.71	\$	1,602.60
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D2 R13 Hamilton Ave_Alabama St_Piedras Ave Subtotal					\$	30,498.67

LineNumber	Description	Quantity	Unit	Total O&P		Ext. Total O&P	
Sun Metro Pathway	ys > D2 R14 Dakota_San Jose_Piedras_San Diego						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	170.00	L.F.	\$	2.04	\$	346.80
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	333.50	S.Y.	\$	17.34	\$	5,782.89
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	53.00	L.C.Y.	\$	18.78	\$	995.34
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	149.30
312213200100	Rough grading sites, 400 S.F. or less, hand labor	2.00	Ea.	\$	980.42	\$	1,960.84
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	1400.00	S.F.	\$	6.92	\$	9,688.00
033923130300	Concrete surface treatment, curing, sprayed membrane compound	31.60	C.S.F.	\$	24.18	\$	764.09
321726100100	Pavement, tactile warning tiles S.F.	80.00	S.F.	\$	26.89	\$	2,151.20
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	800.00	S.F.	\$	8.87	\$	7,096.00
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	3.75	Ea.	\$	591.96	\$	2,219.85
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	48.00	L.F.	\$	240.00	\$	11,520.00
321726100100	Pavement, tactile warning tiles S.F.	80.00	S.F.	\$	26.71	\$	2,136.80
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathway	ys > D2 R14 Dakota_San Jose_Piedras_San Diego Subtotal					\$	45,303.69

Sun Metro Pathways > D2 R15 Grant Ave_Cedar_Piedras

LineNumber	Description	Quantity	Unit	Total O&P		Ext. To	tal O&P
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	50.00	L.F.	\$	2.04	\$	102.00
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	111.20	S.Y.	\$	17.34	\$	1,928.21
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	18.00	L.C.Y.	\$	18.78	\$	338.04
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	50.71
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	325.00	S.F.	\$	6.92	\$	2,249.00
033923130300	Concrete surface treatment, curing, sprayed membrane compound	10.01	C.S.F.	\$	24.18	\$	242.04
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	676.00	S.F.	\$	8.87	\$	5,996.12
221119389000	Water supply meter, minimum labor/equipment charge	3.00	Job	\$	175.18	\$	525.54
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D2 R15 Grant Ave_Cedar_Piedras Subtotal					\$	12,904.66
Sun Metro Pathwa	ys > D3 R16 Clark Dr_Trowbridge_Geronimo_Arapaho						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	90.00	L.F.	\$	2.04	\$	183.60
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	1004.20	S.Y.	\$	17.34	\$	17,412.83
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	160.00	L.C.Y.	\$	18.78	\$	3,004.80
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	450.72
312213200100	Rough grading sites, 400 S.F. or less, hand labor	2.00	Ea.	\$	980.42	\$	1,960.84

LineNumber	Description	Quantity	Unit	Total O&P		Ext. To	tal O&P
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	1998.00	S.F.	\$	6.92	\$	13,826.16
033923130300	Concrete surface treatment, curing, sprayed membrane compound	28.22	C.S.F.	\$	24.18	\$	682.36
321726100100	Pavement, tactile warning tiles S.F.	10.00	S.F.	\$	26.89	\$	268.90
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	704.00	S.F.	\$	8.87	\$	6,244.48
221119389000	Water supply meter, minimum labor/equipment charge	3.00	Job	\$	175.18	\$	525.54
321613130406	Cast-in place concrete curbs & gutters, concrete, wood forms, radius, 6" x 18", includes concrete	68.00	L.F.	\$	29.60	\$	2,012.80
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	2.00	Ea.	\$	591.96	\$	1,183.92
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	6.00	L.F.	\$	240.00	\$	1,440.00
321726100100	Pavement, tactile warning tiles S.F.	10.00	S.F.	\$	26.71	\$	267.10
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D3 R16 Clark Dr_Trowbridge_Geronimo_Arapaho Subtotal					\$	49,956.63
Sun Metro Pathwa	ys > D3 R18 Boeing_Postal_Montana_Hawkins						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	30.00	L.F.	\$	2.04	\$	61.20
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	27.20	S.Y.	\$	17.34	\$	471.65
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	5.00	L.C.Y.	\$	18.78	\$	93.90
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	14.09

12213200100	Description	Quantity	Unit	Total O&P		Ext. Total O&P	
	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
20610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	245.00	S.F.	\$	6.92	\$	1,695.40
33923130300	Concrete surface treatment, curing, sprayed membrane compound	4.85	C.S.F.	\$	24.18	\$	117.27
21726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.89	\$	537.80
20117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	1.00	Ea.	\$	591.96	\$	591.96
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	12.00	L.F.	\$	240.00	\$	2,880.00
21726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.71	\$	534.20
15623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
15623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
ີນເກ Metro Pathways	> D3 R18 Boeing_Postal_Montana_Hawkins Subtotal					\$	8,470.47
un Metro Pathways	> D3 R19 Giles_La Grange_Carolina						
38113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	40.00	L.F.	\$	2.04	\$	81.60
24113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	94.70	S.Y.	\$	17.34	\$	1,642.10
12323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	15.00	L.C.Y.	\$	18.78	\$	281.70
40000004	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	42.25
312323200224							
12323200224	Rough grading sites, 400 S.F. or less, hand labor	2.00	Ea.	\$	980.42	\$	1,960.84
	Rough grading sites, 400 S.F. or less, hand labor Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	2.00 852.00	Ea. S.F.	\$ \$	980.42 6.92	·	1,960.84 5,895.84

LineNumber	Description	Quantity	Unit	Total O&P		Ext. Total O&	P
221119389000	Water supply meter, minimum labor/equipment charge	1.00	Job	\$	175.18	\$	175.18
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwaj	ys > D3 R19 Giles_La Grange_Carolina Subtotal					\$	12,632.23
Sun Metro Pathway	ys > D7 R20 Lomaland_North Loop						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	80.00	L.F.	\$	2.04	\$	163.20
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	80.50	S.Y.	\$	17.34	\$	1,395.87
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	13.00	L.C.Y.	\$	18.78	\$	244.14
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	36.62
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	325.00	S.F.	\$	6.92	\$	2,249.00
033923130300	Concrete surface treatment, curing, sprayed membrane compound	80.50	C.S.F.	\$	24.18	\$	1,946.49
321726100100	Pavement, tactile warning tiles S.F.	40.00	S.F.	\$	26.89	\$	1,075.60
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	2.00	Ea.	\$	591.96	\$	1,183.92
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	24.00	L.F.	\$	240.00	\$	5,760.00
321726100100	Pavement, tactile warning tiles S.F.	60.00	S.F.	\$	26.71	\$	1,602.60
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18

LineNumber	Description	Quantity	Unit	Total O&P		Ext. To	otal O&P
Sun Metro Pathwa	ys > D7 R20 Lomaland_North Loop Subtotal					\$	17,130.44
Sun Metro Pathwa	ys > D7 R21 Lomaland_Highland_Yermoland_Cornelius						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	60.00	L.F.	\$	2.04	\$	122.40
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	106.30	S.Y.	\$	17.34	\$	1,843.24
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	17.00	L.C.Y.	\$	18.78	\$	319.26
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	47.89
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	145.00	S.F.	\$	6.92	\$	1,003.40
033923130300	Concrete surface treatment, curing, sprayed membrane compound	9.67	C.S.F.	\$	24.18	\$	233.82
321726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.89	\$	537.80
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	582.00	S.F.	\$	8.87	\$	5,162.34
221119389000	Water supply meter, minimum labor/equipment charge	2.00	Job	\$	175.18	\$	350.36
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	1.00	Ea.	\$	591.96	\$	591.96
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)		L.F.	\$	240.00	\$	2,880.00
321726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.71	\$	534.20
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18

LineNumber	Description	Quantity	Unit	Total O&P		Ext. To	tal O&P
Sun Metro Pathwa	ys > D7 R21 Lomaland_Highland_Yermoland_Cornelius Subtotal					\$	15,099.67
Sun Metro Pathwa	ys > D7 R22 Wedgewood_Sugarberry_McRae_Sims						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	110.00	L.F.	\$	2.04	\$	224.40
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	123.00	S.Y.	\$	17.34	\$	2,132.82
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	20.00	L.C.Y.	\$	18.78	\$	375.60
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	56.34
312213200100	Rough grading sites, 400 S.F. or less, hand labor	2.00	Ea.	\$	980.42	\$	1,960.84
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	482.00	S.F.	\$	6.92	\$	3,335.44
033923130300	Concrete surface treatment, curing, sprayed membrane compound	11.47	C.S.F.	\$	24.18	\$	277.34
321726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.89	\$	537.80
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	425.00	S.F.	\$	8.87	\$	3,769.75
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	1.00	Ea.	\$	591.96	\$	591.96
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)		L.F.	\$	240.00	\$	2,880.00
321726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.71	\$	534.20
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D7 R22 Wedgewood_Sugarberry_McRae_Sims Subtotal					\$	17,169.07

LineNumber	Description	Quantity	Unit	Total O&P		Ext. Total O&P	
Sun Metro Pathway	vs > D7 R23 Lomaland_Trawood_Arnold Palmer						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	130.00	L.F.	\$	2.04	\$	265.20
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	170.60	S.Y.	\$	17.34	\$	2,958.20
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	28.00	L.C.Y.	\$	18.78	\$	525.84
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	78.88
312213200100	Rough grading sites, 400 S.F. or less, hand labor	2.00	Ea.	\$	980.42	\$	1,960.84
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	160.00	S.F.	\$	6.92	\$	1,107.20
033923130300	Concrete surface treatment, curing, sprayed membrane compound	14.65	C.S.F.	\$	24.18	\$	354.24
321726100100	Pavement, tactile warning tiles S.F.	90.00	S.F.	\$	26.89	\$	2,420.10
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	225.00	S.F.	\$	8.87	\$	1,995.75
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	4.50	Ea.	\$	591.96	\$	2,663.82
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	54.00	L.F.	\$	240.00	\$1	12,960.00
321726100100	Pavement, tactile warning tiles S.F.	90.00	S.F.	\$	26.71	\$	2,403.90
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathway	rs > D7 R23 Lomaland Trawood Arnold Palmer Subtotal					\$ 3	30,186.55

Sun Metro Pathways > D7 R24 400 S Zaragoza

LineNumber	Description	Quantity	Unit	Total O&P		Ext. Total O&P	
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	20.00	L.F.	\$	2.04	\$	40.80
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	10.90	S.Y.	\$	17.34	\$	189.01
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	2.00	L.C.Y.	\$	18.78	\$	37.56
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	5.64
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	98.00	S.F.	\$	6.92	\$	678.16
033923130300	Concrete surface treatment, curing, sprayed membrane compound	0.98	C.S.F.	\$	24.18	\$	23.70
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D7 R24 400 S Zaragoza Subtotal					\$	2,447.87
Sun Metro Pathwa	ys > D6 R25 Montwood_Firehouse_Sun Fire						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	110.00	L.F.	\$	2.04	\$	224.40
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	106.70	S.Y.	\$	17.34	\$	1,850.18
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	17.00	L.C.Y.	\$	18.78	\$	319.26
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	47.89
312213200100	Rough grading sites, 400 S.F. or less, hand labor	2.00	Ea.	\$	980.42	\$	1,960.84
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	590.00	S.F.	\$	6.92	\$	4,082.80

RSMeans data from GORDIAN.

LineNumber	Description	Quantity	Unit	Total O&	Р	Ext. To	tal O&P
321726100100	Pavement, tactile warning tiles S.F.	40.00	S.F.	\$	26.89	\$	1,075.60
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	1000.00	S.F.	\$	8.87	\$	8,870.00
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	2.00	Ea.	\$	591.96	\$	1,183.92
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	24.00	L.F.	\$	240.00	\$	5,760.00
321726100100	Pavement, tactile warning tiles S.F.	40.00	S.F.	\$	26.71	\$	1,068.40
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ays > D6 R25 Montwood_Firehouse_Sun Fire Subtotal					\$	27,436.40
Sun Metro Pathwa	ays > D5 R26 Montwood_Joan Francis_Sun Quest						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	50.00	L.F.	\$	2.04	\$	102.00
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	49.50	S.Y.	\$	17.34	\$	858.33
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	8.00	L.C.Y.	\$	18.78	\$	150.24
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	22.54
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	60.00	S.F.	\$	6.92	\$	415.20
033923130300	Concrete surface treatment, curing, sprayed membrane compound	4.85	C.S.F.	\$	24.18	\$	117.27
321726100100	Pavement, tactile warning tiles S.F.	30.00	S.F.	\$	26.89	\$	806.70
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	65.00	S.F.	\$	8.87	\$	576.55
RSMeans data							

LineNumber	Description	Quantity	Unit	Total O&P		Ext. Total O&P	•
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	1.50	Ea.	\$	591.96	\$	887.94
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	18.00	L.F.	\$	240.00	\$	4,320.00
321726100100	Pavement, tactile warning tiles S.F.	30.00	S.F.	\$	26.71	\$	801.30
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathwa	ys > D5 R26 Montwood_Joan Francis_Sun Quest Subtotal					\$	10,531.07
Sun Metro Pathwa	ys > D6 R27 Nolan Richardson_David Forti_Oak Abbey						
038113500400	Concrete sawing, concrete slabs, mesh reinforcing, up to 3" deep, includes blade cost, layout and set up time	40.00	L.F.	\$	2.04	\$	81.60
024113304110	Minor site demolition, sidewalk, concrete, plain, 5" thick, remove, excludes hauling	57.70	S.Y.	\$	17.34	\$	1,000.52
312323200224	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 20 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	10.00	L.C.Y.	\$	18.78	\$	187.80
312323200224	For loading onto trucks, add (Modifier Multiplied from Above Quantity)	1.00		\$	2.82	\$	28.18
312213200100	Rough grading sites, 400 S.F. or less, hand labor	1.00	Ea.	\$	980.42	\$	980.42
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	400.00	S.F.	\$	6.92	\$	2,768.00
033923130300	Concrete surface treatment, curing, sprayed membrane compound	6.40	C.S.F.	\$	24.18	\$	154.75
321726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.89	\$	537.80
320117200500	Flexible pavement patches, roadway, light traffic, cold pave patch, 15 S.F. & 4 inch depth	1.00	Ea.	\$	591.96	\$	591.96
033053404520	Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing (reduced to 40% to deduct railing)	12.00	L.F.	\$	240.00	\$	2,880.00

LineNumber	Description	Quantity	Unit	Total O&P		Ext. Total O&P	,
321726100100	Pavement, tactile warning tiles S.F.	20.00	S.F.	\$	26.71	\$	534.20
015623100850	Barricades, traffic cones, PVC, 28" high	20.00	Ea.	\$	17.42	\$	348.40
015623103010	Detour sign, reflective aluminum, MUTCD, 24" x 24", post mounted	6.00	Ea.	\$	24.03	\$	144.18
Sun Metro Pathway	ys > D6 R27 Nolan Richardson_David Forti_Oak Abbey Subtotal					\$	10,237.81
Subtotal						\$ 4	56,751.07

LineNumber	Description	Quantity Unit Total O&P	Ext. Tot	al O&P
General Contracto	or's Markup on Subs	0.00%	\$	-
Subtotal			\$	456,751.07
General Condition	15	0.00%	\$	-
Subtotal			\$	456,751.07
General Contracto	or's Markup Overhead and Profit	31.90%	\$	145,703.59
Grand Total			\$	602,454.66

	Deactivate d Stop ID	Starting Distric	t Active Stop		Adjust wate valve (E.A.		DEMO SW (S.Y.)	DEMO Median (S.Y.)	DEMO RAMP (S.Y.)	DEMO TREE (E.A.)	DEMO LANDSCAPI NG (Acre)	CURVE & GUTTER	DEMO CURVE (L.F.)	Chainlink Fence (L.F.)	ADD DW (S.F.)	ADD SW (S.F.)	ADD Median (S.F.)	ADD RAMP (E.A.)	Curb (L.F.)		CROSSING SIGNS (E.A.	RAMP TILES (S.F.)	SIGN INSTALLATI ON	OVE STRIPPING EXCAV N	R ATIO BACKFILL	IRRIGATION REPAIRS	ASPHALT PARCHES	TOTAL	Comments	Comments from google maps
1	1560	847 Clark\Trowbridge 2	1557	Geronimo\Arapaho	3.0	78.2	222.0	0.0	0.0	0.0	0.0	68.0	30.0	0.0	704.0	1998.0	0.0	1.0	30.0	68.0	0.0	0.0	0.0				1.0	\$ 34,625.84		Does not have a specific SW until the train. SW are damaged. Water Vulve. * Comercial Driveways ramps required
2	2381	3000 Piedras/Hamilton 2	3171	Alabama/Hamilton	0.0	13.3	138.9	0.0	66.7	0.0	0.0	0.0	0.0	0.0	120.0	1250.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0				6.0	\$ 30,178.56		No ramps to cross Piedras St, and Hamilton between Louisin St and Akabama St are so steep and also, we have the big sewer tubes
3	2397	3605 Truman\Russell 2	2392	Byron/Truman	0.0	0.0	43.6	0.0	33.3	0.0	0.0	0.0	0.0	0.0	0.0	392.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0				3.0	\$ 12,538,76		3518 under construction (home). They do not hav SW.
4	3181		2417		0.0		155.6	0.0	88.9	0.0	0.0	0.0	0.0	0.0	800.0	1400.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0				8.0	\$ 44,848.89		
5	4016	Grant/Cedar 2	2418	Piedras/Grant	3.0	75.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	676.0	325.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0	\$ 15,099.23		
6	241	Montana\Cessna 3	90	Montana\Hawkins	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0	\$ -		
7	1726	Giles\La Grange 3	1725	Carolina/Giles	1.0	0.0	94.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	852.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0	\$ 8,745.87		
8	2845	8401 Boeing\Postal 3	2820	Montana/Hawkins	0.0	0.0	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	245.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0				2.0	\$ 7,691.72		
9	3313	Salem\Mccombs 4	3314	Salem/Murphy	0.0	0.0	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	485.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0	\$ 3,982.39		Just SW.
10																														It is almost cover with route 8 10059 Dyer\McCombs. I just can identify one different issue, the sidewalk is damaged but i
	3380	Dyer\Fairbanks 4	3408	10115 Dyer/Parkland M.P.	0.0	16.7	0.0	0.0	6.9	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0				2.0	\$ 7,438.67		that section there are a bench.
11			5400		0.0																									I his route is one of the most complicated, there are a lot of work to do. We need 9 ramps and we can start doing a comment to do a
	3382	5932 Quail\Milan 4	3408	10115 Dyer/Parkland M.P.	0.0	48.0	33.9	8.9	35.2	0.0	0.0	0.0	0.0	20.0	432.0	305.0	80.0	6.0	0.0	0.0	2.0	0.0	2.0				6.0	\$ 26,153.57		pathway in the median.
12	3409	10059 Dyer\McCombs 4	3408	10115 Dyer/Parkland M.P.	0.0	54.7	18.2	0.0	13.3	0.0	0.0	0.0	0.0	0.0	492.0	180.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0				1.0	\$ 9,839.16		Just some SW to replace. Also, asphalt elevation in the rammps. Everything looks renovated but the ramps are
13	3425	Salem\Rushing 4	80	Rushing/Salem	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0	ş -		not matching or symmetric.
14	3474	Rushing\La Taste 4	3341	Trans Mt./Alcan	0.0	0.0	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0	\$ 1.149.56		The pathway looks good, we just need replace some SW becase are elevations or broken.
15	4236	Sean Haggerty DR/Sandstone Pointe 4	3967	4980 Sean Haggerty/Pat/Pal	1.0	0.0	22.2	21.1	6.7	0.0	0.0	40.0	0.0	0.0	0.0	266.0	191.0	3.0	0.0	40.0	2.0	3.0	2.0				3.0	\$ 15,737.05		Just add a pathway in the median.
16	4738	Will Ruth Ave/Roanoke 2 4	3375		0.0	221.1	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1990.0	795.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0				3.0	\$ 36,186,06		Check the possibility to create a pathway in the front SW (outisde of Jethro Hills)
17	4258	Deer Ave/Railroad Dr 4	4271		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0	\$ -		Everything looks renovated, and some of the route are covered by Wolverine/Deer Bus Stop
18	4285	Wolverine/Deer 4	3387	6111 Sun Valley/Cross	1.0	6.1	13.9	0.0	11.1	0.0	0.0	0.0	0.0	0.0	55.0	125.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0				1.0	\$ 6,467.28		In this route we need a ramp near 6111 Sun Valley/Cross bus stop. It can be on the corner of the end of the street (right side).
19	4286	Sean Haggerty/John Little 4	4340	Sean Haggerty/Stampede	0.0	0.0	154.1	30.6	4.4	2.0	0.0	40.0	36.0	0.0	0.0	1387.5	267.0	2.0	0.0	40.0	2.0	3.0	2.0				2.0	\$ 25,786.23		Needs to constrcut a median pathway to cross the street, also add ramps and SW.
20	105	Montwood\Joan Francis 5	1065		0.0	7.2	0.0	5.6	36.7	0.0	0.0	0.0	0.0	0.0	65.0	0.0	60.0	3.0	0.0	0.0	0.0	2.0	0.0				3.0	\$ 11,160.84		Just add a pathway in the median.
21	1068	Montwood\Firehouse Dr. 6	161	Montwood\Sun Fire	0.0	11.1	65.6	0.0	30.0	0.0	0.0	0.0	0.0	0.0	1000.0	590.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0				4.0	\$ 25,546.78		**At least 25 minutes walking route** Users needs to cross the Joe Battle Boulevard.
22	1970	Nolan Richardson/David Forti 6	1971	Nolan Richardson\Oak Abbey	0.0	0.0	44.4	0.0	13.3	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0				2.0	\$ 9,284.44		SW and ramps.
23															582.0															Adjust 2 water lines. **Also, look for a specifi
	1699	901 Lomaland\Highland 7	1697	Yermoland/Cornelius	2.0	64.7	19.4	0.0	22.2	0.0	0.0	0.0	0.0	0.0		145.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0				2.0	\$ 17,132.91		pathway into the gas stations (needs sw?)** SW and ramps.
24 25	1715	524 Lomaland\North Loop 7 Lomaland\Trawood 7	2099	8155 North Loop/Lomaland Trawood/Arnold Palmer Dr.	0.0	0.0	36.1	0.0	44.4	0.0	0.0	0.0	0.0	0.0	0.0	325.0	0.0	4.0 9.0	0.0	0.0	0.0	0.0	0.0				4.0 9.0	\$ 15,095.28 \$ 32,330.44		**Users needs to cross Trawood and then Lomaland** SW and ramps
26	2815	Wedgewood\Sugarberry 7			0.0		53.6	0.0	22.2	0.0	0.0	0.0		0.0	425.0	482.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0		1		2.0	\$ 14,685,53		SW and ramps.
27		1140 River\Noble 8																				1	0.0				0.0	,		
28	2905	400 S Zaragoza 7			0.0	0.0	15.0	0.0	0.0	0.0	0.0	52.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	52.0	0.0	0.0	0.0				0.0	\$ 3,061.95		
				TOTAL	11.00		1370.00	66.11	563.22	2.00	0.01	200.00	66.00	20.00	7814.00	12247.50	598.00	64.00	30.00	200.00	6.00	8.00	6.00	11.00 295.	00 145.00		64.0			
	1			TOTAL COST		\$15,148.89	\$19.248.50		\$13.517.33		\$24.50	\$1,600	6529	\$75.00	ACT (227.00	\$81,445.88	** *** ***			ć 7.000.00	\$1.332	\$2,373,36	\$117.30		7.75 \$3.480.00	1	*** *** ***	\$436,377	\$ 414,767.0	20

COSTS

 ITEM
 UNIT
 COST
 COMMENTS

 Add ADA Ramp
 E.A.
 52,840
 Soliciting BLON: 0222-0594

 DEMO DW
 S.Y.
 54,000
 Riffering BLON: 0222-0594

 DEMO Tere
 E.A.
 52,252
 Riffering 2023 02.41.13.19.4100

 DEMO Tere
 E.A.
 52,252
 Riffering 2023 02.41.13.19.4100

 DEMO Tere
 E.A.
 52,252
 Riffering 2023 02.41.13.17.6100

 DEMO Tere
 E.A.
 52,252
 Riffering 2023 02.41.13.17.6100

 DEMO Curve and Gotter
 L.F.
 58
 Riffering 2023 02.41.13.17.6100

 DEMO Curve and Gotter
 L.F.
 58.65
 Riffering 2023 02.41.13.17.6100

 DEMO Curve and Gotter
 L.F.
 58.65
 Riffering 2023 02.61.01.03.0100

 DEMO Curve and Gotter
 L.F.
 58.65
 Riffering 2023 02.61.01.03.0100

 ADD DW
 S.F.
 S.6.65
 Riffering 2023 02.61.01.03.0100

 ADD Curb
 L.F.
 59.50
 Riffering 2023 02.61.01.03.0100

 Adjust SWet Valve
 E.A.
 52.92
 Riffering 2023 02.61.13.30.000

 Stripping
 E.A.
 <t

TOTALS AND FEES

ITEM	Subtotal	\$436,377
	Constrution Management Fees - 4.5%	\$19,636.97
	Overhead/Profit - 15%	\$65,456.56
	Bound - 1%	\$4,363.77
	Mobilization - 5%	\$21,818.85
TBD	Traffic Control	\$70,000.00
	CONSTRUCTION COST	\$617,653
	Total	

JOB FOR CONTRACTING COEFFICIENT

Subtotal	\$436,377
Construction Management Fees - 4.5%	\$19,636.97
Bound - 1%	\$4,363.77
Traffic Control	\$ 70,000.00
New Subtotal	\$530,378
Contractor coefficient (1.319)	\$699,568.37
TOTAL	\$699,568.37
	Construction Management Fees - 4.5% Bound - 1% Traffic Control New Subtotal Contractor coefficient (1.319)

RE: Sun Metro Pathways - Site Visit

Mendez, Robert J. < MendezRJ@elpasotexas.gov>

Thu 2/15/2024 4:36 PM

To:Ortega-Carlos Roberto <OrtegaCR@elpasotexas.gov> Cc:Marquez, Fernanda <MarquezF2@elpasotexas.gov>;Gurrola, Alondra K. <GurrolaAK@elpasotexas.gov> Good Afternoon Roberto,

Below is the accounting string. Please go from top to bottom obligating the funds.

Accounting String	Current
	Budget
580XXX/560/3210/60050/P6018/PCP09MT0090A/G60185307	\$307,525.30
580XXX/560/3210/60050/P6018/PCP09MT0090A/G60185339	\$212,678.78
580XXX/560/3210/60050/P6018/PCP09MT0090A/G60215339	\$500,000.00

If you have any questions or concerns please let me know,

Thank You,

Robert J. Mendez

Transit Senior Service Planner Sun Metro Planning Dept. 10151 Montana Ave. Office #: 915-212-3380 Mobile #: 915-329-5965 Fax #: 915-212-0124 <u>Email: mendezrj@elpasotexas.gov</u>

From: Ortega-Carlos Roberto <OrtegaCR@elpasotexas.gov>
Sent: Thursday, February 15, 2024 10:33 AM
To: Mendez, Robert J. <MendezRJ@elpasotexas.gov>
Cc: Marquez, Fernanda <MarquezF2@elpasotexas.gov>; Gurrola, Alondra K. <GurrolaAK@elpasotexas.gov>
Subject: RE: Sun Metro Pathways - Site Visit

Good morning Robert,

My apologies for the delay, attached please find the budget summary for your review and approval.

Additionally, we have attached the rough order of magnitude for your records. Please let me know if you have any questions or concerns.

Respectfully,

Roberto Ortega-Carlos Capital Improvement Project Manager Capital Improvement Department O: (915) 212-1822 | M: (915) 268-5927