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Please place the following item on the **REGULAR AGENDA** for the Council Meeting of **November 24, 2020**.

**STRATEGIC GOAL NO. 4: Enhance El Paso's Quality of Life Through Recreational, Cultural and Educational Environments**

The linkage to the Strategic Plan is subsection 4.2- Create innovative recreational, educational and cultural programs. This contract will support the Parks and Recreational Department in maintaining its facilities safe for the public and employees.

**Award Summary**

Discussion and action on the award of solicitation 2020-1136 Security Guard Services for Parks Facilities (Re-bid) to Night Eyes Protective Services, Inc., for an initial term of three (3) years for an estimated amount of \$1,021,590.00. The award is to include a two (2) year optional amount of \$681,060.00 for a total of five (5) year estimated award of \$1,702,650.00. This contract will support the Parks and Recreational Department in maintaining its facilities safe for the public and employees.

**Contract Variance:**

The difference in cost, based on the comparison from previous contract is as follows: The hourly bill rate increased from \$11.73 to \$13.00 for Unarmed Security Guards and from \$11.73 to \$15.00 for Armed Guards, which represents a 25.06% hourly rate increase. A total increase for the initial term of \$299,843.10 due to the hourly rate increase and additional hours.

Department:	Parks and Recreation
Award to:	Night Eyes Protective Services, Inc. El Paso, TX
Item(s):	All
Initial Term:	3 years
Option	2 Years
Annual Estimated Award:	\$340,530.00
Initial Estimated Award:	\$1,021,590.00 (3 years)
Total Estimated Award	\$1,702,650.00 (5 years)
Account No.:	451-51230-522120-1000-P5106 451-51260-522120-1000-P5111 451-51270-522120-1000-P5113 451-51280-522120-1000-P5116
Funding Source:	General Fund
District(s):	All

This is a Best Value, service contract.

The Purchasing & Strategic Sourcing and Parks and Recreation Departments recommend award as indicated to Night Eyes Protective Services, Inc. the bidder offering the best value bid.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.