

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: November 19, 2024

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Richard J. Bristol, Streets and Maintenance Director, (915) 212-7000
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7. Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.5 – Set One Standard for Infrastructure Across the City

SUBJECT:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a Purchase Order to Alon Brands, Inc., referencing Contract 2022-0618 Vehicle Offsite Fueling (Re-Bid). This will be a change order to increase the award by \$648,750.00 for a total amount not to exceed \$3,243,750.00

BACKGROUND / DISCUSSION:

This change order will add capacity to the current contract, due to increased fuel cost, for the duration of the contract and while a replacement contract is awarded.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

N/A

PRIOR COUNCIL ACTION:

On July 6, 2022 City Council approved the award of 2022-0618 Vehicle Offsite Fueling (Re-Bid) to Alon Brands, Inc. for a three (3) year term and two (2) year-option to extend the contract for at total amount of \$4,325,000.00.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$648,750.00

Funding Source: Internal Service Fund

Account: 532-3600-37020-531240-P3701

TITLE 2, CHAPTER 2.92, Section 2.92-080 DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS

Purchasing & Strategic Sourcing has provided the opportunity to disclose campaign contributions and donations.

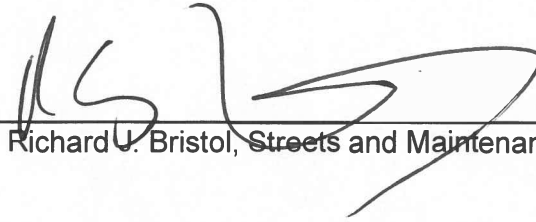
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Streets and Maintenance

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Richard J. Bristol, Streets and Maintenance Director

Project Form
(Change Order)

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the City Council of November 19, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.5 Set one standard for infrastructure across the city

Award Summary:

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2022-0618 Vehicle Offsite Fueling (Re-Bid) to Alon Brands, Inc. This change order will increase referenced contract by \$648,750.00 for a total estimated amount not to exceed \$3,243,750.00. This change order will add capacity to the current contract to increased fuel cost through the duration of the contract and while a replacement contract is awarded.

Department:	Streets and Maintenance
Award to:	Alon Brands, Inc.
City & State:	Dallas, TX
Current Contract Estimated Amount:	\$2,595,000.00
Change Order Award:	\$648,750.00
Total estimated Amount not to Exceed:	\$3,243,750.00
Account(s):	532-3600-37020-531240-P3701
Funding Source(s):	Internal Service
District(s):	All

This was a Low Bid Award – Requirements Contract