



Homeless Housing and Services Program (HHSP) State Funding for FY26

Community + Human Development

Funding Overview

The City of El Paso receives funding from the Texas Department of Housing and Community Affairs (TDHCA) annually.

What is HHSP?

- State-funded program administered by TDHCA
- Established by the Texas Legislature
- Funded through Texas General Revenue (not federal dollars)
- El Paso receives an annual allocation based on population
- Supports the City of El Paso in reducing homelessness

Planning Process

The State entitlement planning was aligned with the federal process. Policies and Procedures were adopted together, although the final state allocation had not yet been received when the federal allocation was brought forward.

FY allocation for El Paso is:

- General Set-Aside: \$355,700
- Youth Set-Aside: \$128,730
- Total HHSP Allocation: \$484,430

**June 10: Policies
and Procedures
approved June 10**



**July 22: HHSP
Resolution approved
by City Council**



**Sept 1: Program
Deployment Begins**

Proposed Allocation

HHSP GENERAL

Type of Assistance	Percentage
Homeless Assistance	41%
Homeless Prevention	13%
Case Management	34%
DCHD- Admin	11%
	100%

HHSP Youth

Type of Assistance	Percentage
Homeless Assistance	82%
Homeless Prevention	0%
Case Management	0%
DCHD- ADMIN	18%
	100%



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople