CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT:	
AGENDA DATE:	
PUBLIC HEARING DATE:	
CONTACT PERSON NAME:	PHONE NUMBER:
DISTRICT(S) AFFECTED:	
STRATEGIC GOAL:	
OURGOAL	
SUBGOAL:	

SUBJECT:

BACKGROUND / DISCUSSION:				
COMMUNITY AND STAKEHOLDER OUTREACH:				
PRIOR COUNCIL ACTION:				
AMOUNT AND SOURCE OF FUNDING:				
REPORTING OF CONTRIBUTION OR DONATION TO CIT	Y COUNCIL:			
NAME	AMOUNT (\$)			
	V/			

DEPARTMENT HEAD:				



RESOLUTION

WHEREAS, the Consolidated Tax Assessor/Collector of the City of El Paso ("Consolidated Tax Assessor/Collector") has entered the amount of tax as provided by Section 26.09(e) of the Texas Tax Code in the appraisal roll, creating a tax roll for entities, for which the Consolidated Tax Assessor/Collector collects taxes, a summary of which is attached hereto and incorporated herein by reference; and

WHEREAS, on October 14, 2025 the City adopted the 2025 Tax Roll for all entities that adopted each entity's budget or tax rate by October 1, 2025; and

WHEREAS, Tornillo Water District ratified its tax rate on October 22, 2025 and certified their tax rate to the Consolidated Tax Assessor/Collector; and

WHEREAS, Socorro Independent School District ratified its tax rate on November 19, 2025 and certified their tax rate to the Consolidated Tax Assessor/Collector; and

WHEREAS, Tornillo Independent School District ratified its tax rate on November 19, 2025 and certified their tax rate to the Consolidated Tax Assessor/Collector; and

WHEREAS, the Consolidated Tax Assessor/Collector now desires to amend and submit the revised tax roll to City of El Paso Council for approval as the final 2025 tax roll.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the revised tax roll attached hereto as *Attachment A* is hereby approved and constitutes the 2025 tax roll for all entities for which the Consolidated Tax Assessor/Collector collects taxes.

(Signatures begin on the following page)

APPROVED THIS DAY OF	, 2025. CITY OF EL PASO:			
ATTEST:	Renard U. Johnson Mayor			
Laura D. Prine City Clerk				
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:			
Oscar Gomez Assistant City Attorney	Maria O. Pasillas, RTA City Tax Assessor/Collector			

ATTACHMENT A

SUMMARY OF THE 2025 TAX ROLL

2025 CONSOLIDATED TAX ROLL

	Unit	Total	Gross Market	Net Taxable	2025
Jurisdiction	#	Parcels	Value	Value	Levy
CITY OF EL PASO	01	244,547	77,999,891,051	57,466,034,141	436,545,090.72
EL PASO ISD	03	108,647	36,581,367,010	20,490,806,245	210,691,955.56
CITY OF SOCORRO	03	17,040	3,601,797,919	2,551,325,828	16,462,041.19
YSLETA ISD	05	68,612	17,856,390,094	8,239,915,146	98,067,824.36
EL PASO COUNTY	06	447,841	97,602,368,339	74,051,600,160	339,818,670.67
EL PASO COMMUNITY COLLEGE	07	447,802	97,575,945,935	75,529,528,505	78,221,471.84
UNIVERSITY MEDICAL CENTER	08	447,802	97,575,945,935	76,181,565,505	183,517,356.24
SOCORRO ISD	09	105,793	29,955,096,870		143,897,152.08
CLINT ISD	10	127,107	4,328,630,164	2,172,522,647	24,017,732.46
FABENS ISD	11	5,390	616,403,424	262,585,239	2,871,063.70
TOWN OF CLINT	12	1,039	182,945,102	132,852,554	852,247.68
HORIZON REGIONAL MUD	14	112,157	3,941,749,030		21,554,936.53
EMERGENCY SERVICES DISTRICT #1	15	109,040	9,202,510,930	7,909,027,310	7,909,007.13
ANTHONY ISD	16	2,118	432,456,432	231,504,543	2,148,272.84
TOWN OF ANTHONY	17	1,910	373,191,544	299,947,503	3,321,780.48
CANUTILLO ISD	18	20,193	6,731,603,050	3,888,573,470	43,537,447.77
SAN ELIZARIO ISD	19	7,167	745,999,954	317,372,637	2,792,527.42
TORNILLO ISD	20	2,905	320,668,838	198,050,689	2,136,866.30
HACIENDAS DEL NORTE WATER DISTRICT	22	562	190,851,610	147,330,279	63,674.42
LOWER VALLEY WATER DISTRICT	25	39,272	6,238,437,195	4,583,301,993	8,108,221.06
EMERGENCY SERVICES DISTRICT #2	27	94,252	10,538,235,835	7,940,111,123	6,919,026.08
TORNILLO WATER DISTRICT	30	2,644	213,247,787	151,310,285	121,512.51
TOWN OF HORIZON CITY	31	9,485	2,188,724,756	1,765,296,115	9,450,831.17
DOWNTOWN MANAGEMENT DISTRICT	33	652	1,026,345,059	484,930,610	581,916.73
PASEO DEL ESTE MUD #10	34	1,401	476,301,939	407,330,079	2,571,474.78
PASEO DEL ESTE MUD #1	35	703	1,077,126,847	992,497,308	7,443,730.43
PASEO DEL ESTE MUD #3	36	1,359	405,392,276	356,379,597	2,420,530.31
PASEO DEL ESTE MUD #11	37	579	111,640,777	96,579,646	737,675.45
VILLAGE OF VINTON	38	1,462	283,796,684	211,494,406	1,399,014.31
PASEO DEL ESTE MUD #2	39	1,026	349,088,159	290,317,995	2,082,451.07
EL PASO COUNTY WCID #4	44	3,119	317,234,014	246,617,475	777,505.98
PASEO DEL ESTE MUD #5	49	1,009	295,814,177	262,694,037	1,790,522.66
PASEO DEL ESTE MUD #6	50	1,040	317,321,034	251,690,924	1,887,682.99
PASEO DEL ESTE MUD #7	51	1,183	304,455,881	275,747,006	1,984,275.42
PASEO DEL ESTE MUD #8	52	1,479	366,441,671	338,706,471	2,112,512.29
PASEO DEL ESTE MUD #9	53	1,219	319,053,938	285,301,107	2,010,802.20
PASEO DEL ESTE MUD #4	55	833	181,976,130	153,885,986	1,233,857.79
CITY OF SAN ELIZARIO	56	4,505	513,513,110	375,247,441	1,232,087.03
CITY OF EL PASO MMD #1	57	659	122,922,403	90,564,103	244,523.08
HMUD HUNT COMMUNITIES DA	58	1,639	347,856,704	318,418,937	716,442.91
HMUD HUNT PROPERTIES DA	59	39	9,456,099	8,509,815	19,147.09
HMUD RANCHO DESIERTO BELLO DA	60	557	105,903,991	100,914,135	227,056.94
HMUD RAVENNA DA	63	610	154,545,915	136,944,953	308,126.19
HMUD DEFINED AREA #6	64	786	72,878,855	70,192,586	157,933.30
Totals					\$1,674,965,979