



FY27 Community Project Funding (CPF) Project Selections

Strategic and Legislative Affairs
March 17, 2026

Council Action Summary

**Authorize the submission of the Fiscal Year 2027
Community Project Funding requests:**

Item 29: PDN and Stanton ITS Project

Item 30: Public Safety Complex Project

Item 31: I-10 Deck Plaza Phase II Project

Item 32: EPPD Equipment Purchases

Item 33: Henderson Community Clinic Project

Item 34: CNG Refueling Station Upgrade Project



History of Community Project Funding (CPF) Program

Earmarks to Moratorium (1970s – 2011): Congress used “earmarks” to steer discretionary dollars to district projects

House Revival as Community Project Funding (2021): Earmarks revived, renamed as “Community Project Funding” with transparency and accountability measures.

FY	Projects Nationwide	Funding Nationwide	City Awarded	City Total Awarded
2022	4,963	\$9.1 billion	2	\$1,525,000
2023	7,234	\$15.3 billion	1	\$1,750,000
2024	8,090	\$14.6 billion	3	\$2,070,000
2025	--	Not funded*	[3]*	[\$12,050,000]*
2026	8,271	\$15.5 billion	4	\$7,500,000
Sum	28,558	\$54.5 billion	10	\$12,845,000
2027*	--	--	6*	\$30,695,159*

*No CPF funded in FY25 by the United States Congress. City projects were not awarded

**FY27 City proposals submitted to Office of Congresswoman Escobar

FY27 CPF Development Timeline

- February 26: House Appropriations Majority announced [House Committee on Appropriations Guidelines](#)
- February 26: Congresswoman Escobar (TX-16) announced FY26 CPF requests
- March 6: Project submissions due (**6 business days**)
- March 17: El Paso City Council review and approvals
- March 20: 20 Projects by TX-16 due to Appropriation



City Project Selection Criteria

SLA worked with City Departments to identify projects for the FY27 CPF Program that were submission-ready:

- Projects must comply with updated guidance [House Committee on Appropriations guidance](#)
- City match is available or not required
- Project is aligned with Council-approved Capital Improvement Plan, Strategic Plan, or Council Action
- Projects have a scope of work, budget, and can be obligated with 12 months after award
- Letters of Support were secured by City staff

Summary of FY27 CPF Projects

Six FY27 CPF projects to the Office of Congresswoman Escobar requesting funding in the amount of \$30,695,159.33

Item #	City Department	Project	Funding Request	Match	Match Source
28	Bridges	PDN and Stanton ITS Project	\$3,200,000	\$800,000	Bridges P3
29	CID	Public Safety Complex Project	\$5,000,000	\$0	Not required
30	CID	I-10 Deck Plaza Phase II Project	\$2,400,000	\$600,000	TIRZ 5 + 3 rd Party
31	EPPD	EPPD Equipment Purchases	\$14,885,381	\$0	Not required
32	Public Health	Henderson Community Clinic Project	\$2,000,000	\$0	Not Required
33	Sun Metro	CNG Refueling Station Upgrade Project	\$3,209,778	\$802,444	Sun Metro P3
Total			\$30,695,159	\$2,202,444	

PDN and Stanton Intelligent Transportation Systems (ITS) Project

City Department: International Bridges

Scope of Work

Construct ITS System at the Paso del Norte and Stanton International Ports and connecting roads, including deploying:

- Fiber optic lines
- Lane management systems
- Dynamic message signs and timing systems
- Closed circuit television cameras
- Ground vehicle sensors



PDN and Stanton ITS Project Budget

Funding will be utilized for construction.
Project design is in progress and was funded by a \$2 million USDOT SMART grant.

	Funding	%	Source
FY27 CPF	\$3,200,000	80%	Federal
City	\$800,000	20%	Bridges P3
Total	\$4,000,000	100%	

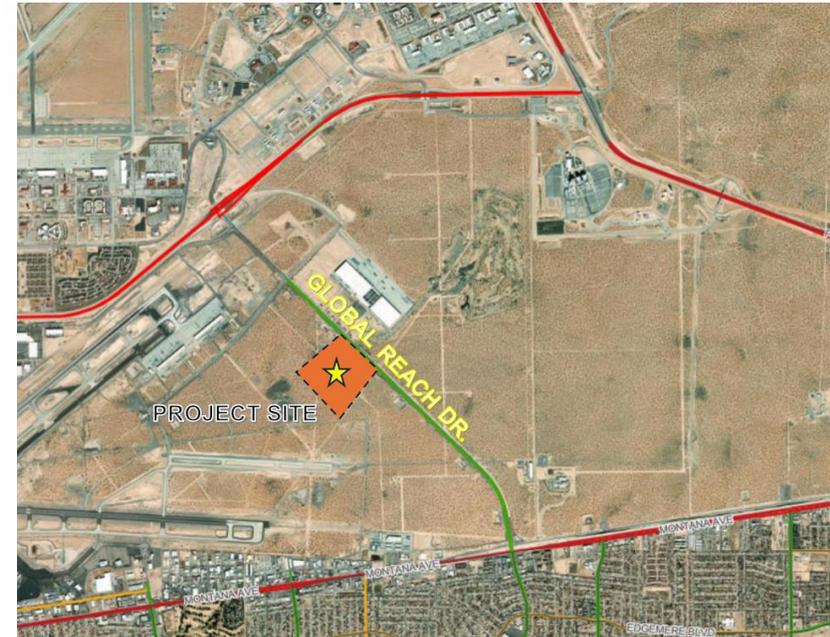
Public Safety Complex Project

City Department: CID

Scope of Work

Construct and equip joint Police and Fire training environments within the Public Safety Complex Training Academy, including:

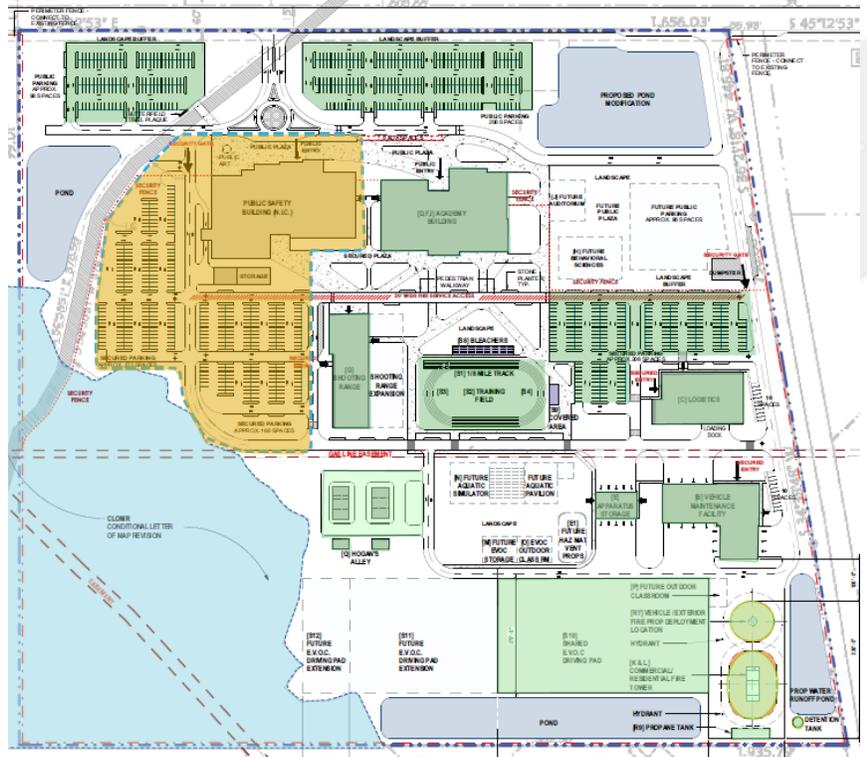
- Scenario-based training spaces that replicate real world conditions
- Forensic and classroom instruction areas
- Supporting training infrastructure



Public Safety Complex Project Budget

Funding will be utilized in coordination with Guaranteed Maximum Price (GMP) structure approved by Council on March 3, 2026.

	Funding	%	Source
FY27 CPF	\$5,000,000	100%	Federal
City	\$0	0%	--
Total	\$5,000,000	100%	



I-10 Deck Plaza Phase II Project

City Department: CID

Scope of Work

Construct on-system (TxDOT) structural improvements for the I-10 Deck Plaza including support, tunnel, and cap structures over Interstate Highway 10 (I-10), in coordination with other funding sources and TxDOT design



I-10 Deck Plaza Phase II Budget

Funding will be utilized for on-system (TxDOT) structural improvements for the I-10 Deck Plaza. Related Council items:

- Advance Funding Agreement (AFA) approved by Council on March 3, 2026: [26-0178](#)
- Council directive on February 3, 2025 to pursue all available state and federal funding for the Deck Plaza: [25-409](#)

	Funding	%	Source
FY27 CPF	\$2,400,000	80%	Federal
City	\$300,000	10%	Tax Increment Reinvestment Zone 5
3rd-Party	\$300,000	10%	Deck Plaza Foundation
Total	\$3,000,000	100%	

EPPD Equipment Purchases

City Department: El Paso Police
Department

Scope of Work

Purchase the following equipment:

- 675 aging Mobile Computer Terminals (MCTs)
- 675 in-vehicle broadband routers
- 850 encrypted mission-critical portable radios that have exceeded manufacturer lifecycle standards



EPPD Equipment Budget

Funding will be utilized for equipment purchases for EPPD.

	Funding	%	Source
FY27 CPF	\$14,885,381.21	100%	Federal
City	\$0	0%	
Total	\$14,885,381.21	100%	

Item	Quantity	Unit Cost	Total Cost
5G In-Vehicle Routers	675	\$4,569.78	\$3,084,601.50
Mobile Computer Terminals (MCTs)	675	\$4,681.93	\$3,160,302.75
Handheld Portable Radios	850	\$10,105.82	\$8,640,476.95



Henderson Community Clinic Project

City Department: Department of Public Health

Scope of Work

Construct the facility improvements, including:

- Renovation of outdated flooring and windows to increase safety, durability, and infection control
- Installation of new medical-grade cabinets and storage systems medical supplies and vaccine security
- Upgrading restrooms
- Building system improvements (electrical, HVAC, plumbing)
- Upgrading accessibility meet ADA standards

Henderson Community Clinic Budget

Funding will be utilized for construction of renovations to the Henderson Community Clinic.

	Funding	%	Source
FY27 CPF	\$2,000,000	100%	Federal
City	\$0	0%	
Total	\$2,000,000	100%	

CNG Refueling Station Upgrade

City Department: Sun Metro

Scope of Work

Replace two aging natural gas-powered compressors with high-efficiency electric compressors to support the fueling station located at Sun Metro's Transit Operations Center at 10151 Montana Ave., El Paso, TX 79925.



CNG Refueling Station Budget

Funding will be utilized for purchasing two new compressors, appurtenances, construction installation costs, and engineering and project management.

	Funding	%	Source
FY27 CPF	\$3,209,778.12	80%	Federal
City	\$802,444.53	20%	Sun Metro P3
Total	\$4,012,222.65	100%	



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MISSION

Deliver exceptional services to support a high quality of life & place for our community.



VISION

Develop a vibrant regional economy, safe & beautiful neighborhoods, & exceptional recreational, cultural & educational opportunities



VALUES

Integrity, Respect, Excellence, Accountability, People

