



2025-0429 Grounds Maintenance City Facilities - Award

Randy Garcia, Streets and Maintenance Director
June 24, 2025

Streets and Maintenance Department

2025-0429 Grounds Maintenance – City Facilities Award

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Strategic Plan Goal:

7: Enhance and Sustain El Paso's Infrastructure Network

7.2: Improve competitiveness through infrastructure improvements impacting the quality of life



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Purpose of Procurement / Award

- This contract provide exterior grounds maintenance services for designated City-own facilities including adjacent parkways, sidewalks, curbsides, and gutters.
- Services include herbicide application, irrigation system repair and maintenance, weed and grass control, trimming and pruning of trees and shrubs, and debris removal
- Services are performed either on a weekly, bi-weekly, monthly or on as needed basis

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Contractor	Delta Pest Control & Lawn Service, dba Delta Unlimited, LLC
Initial Term	(3) years - \$781,050.00
Award and Option	(2) years - \$520,700.00
Total Estimated amount	\$1,301,750.00
Funding Source	General Fund/Environmental Fee
Account No.	532-1000-522260-31040-P3120 532-2305-522260-31040-P3120



Streets and Maintenance Department
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- Increase of 32.05% from previous contract due to additional locations added and change in frequency of services

Contract 2019-869	New Contract 2025-0429	Difference
\$985,720	\$1,301,750	\$316,030

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Group 1. Weekly Maintenance – 32 Locations – 1 Additional location

Group 2. Bi-Weekly Maintenance – 22 Locations – 6 Additional locations

Group 3. Monthly Maintenance – 10 Locations- 2 Additional locations

Group 4. “As Needed” Maintenance- 56 Locations- 11 Additional locations

**Example of added locations: Covid Health Response Locations, Health Admin and parking lots, 5625 Confetti, Central Regional Command





Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People

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Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad



Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas

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