

## RESOLUTION

**WHEREAS**, on August 20, 2024, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2025 City budget by resolution (“Budget Resolution”); and

**WHEREAS**, Section 6 of the FY2025 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

**WHEREAS**, the Information Technology Department requires a budget transfer in excess of \$100,000, which in accordance with Section 6 of the FY2025 Budget Resolution, requires City Council approval.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

**THAT**, the City Manager, or designee, be authorized to effectuate the listed budget transfers, as respectively listed and referenced below, to:

- 1.) Set up County P25 Digital Radio System reimbursement revenue of \$320,788.36 to use for IT Infrastructure 2025 project equipment needs;
- 2.) Transfer \$195,338.65 from unprogrammed project balances to the Penguin Exhibit project,
- 3.) Transfer \$285,980.63 from unprogrammed project balances to complete the Doniphan & West Green Traffic Signal project; and
- 4.) Transfer \$172,090.43 from Neighborhood Improvement Projects Master to set-up the East Cave Park project.

BT Number	Fund	Project	Increase /(Decrease)
2025-0591	4930	P25ITINFRASTUPG	\$320,788.36
2025-0549	4800	PCPBALANCE & PCP13ZOOA07	(\$195,338.65) \$195,338.65
2025-0550	4740, 4741, 4745	PCPBALANCE, PCP17ST031	(\$285,980.63) \$285,980.63
2025-0604	4800	PCP13PRKG01, PCP23NIPD5A	(\$172,090.43) \$172,090.43

*(Signatures on the Following Page)*

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

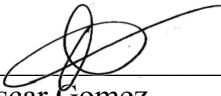
**CITY OF EL PASO:**

\_\_\_\_\_  
Renard U. Johnson  
Mayor

**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Oscar Gomez  
Assistant City Attorney

**APPROVED AS TO CONTENT:**

*Bonnie Cordova*  
\_\_\_\_\_  
Bonnie Cordova, Interim Director  
Office of Management & Budget