



# Mass Migration Crisis

Response Update





# Current Challenges

- High record numbers
- Higher number of unsponsored
- Demographics



Month	Daily	Weekly	Month
Sept 2022	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	500-1,700	3,500-10,000	30,600
Jan	200	1,400	5,980
February	200	1,400	5,671
March	200	1,400	5,966
April	250	1,750	7,588
May	200-1,100	1,400-4,500	13,108
June	250	1,400	6,618
July	300	2,100	9,096
Aug	400-600	2,800-3,600	12,965
Sept 2023	500-1,600	4,000-9,000	30,500

## 2022-2023 Community Release Statistics



# Un-sponsored Migrants

- Are migrants without relatives, friends, or a point of contact to provide financial support for travel arrangements, housing, or other basic needs.
- Currently 65% of all arriving migrants



# Demographics

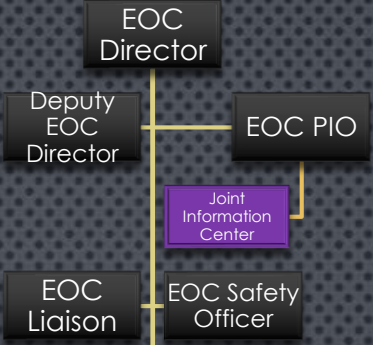
- Single Adults
- Family Units
- Nationalities



# EOC Area Command

- Emergency Operations Center (EOC) Activation
- Coordinate and direct efforts between city, county, support agencies, NGOs, state and federal partners.
  - Command and Control
  - Priorities
  - Critical Resources
  - Unity of Effort

Executive Policy Group (Strategic)	
Mayor	City Attorney
City Manager	Assist. City Managers
Fire Chief	Police Chief
EMC (EOC Director)	Other Dept. Heads As Required



Joint Information Center	
JIC Manager	JIC Field Information Unit
JIC Rumor Control Unit	JIC Dissemination Unit
JIC Social Media Unit	JIC Media Relations Unit
JIC Electronic Media Unit	JIC Call Center Coordinator

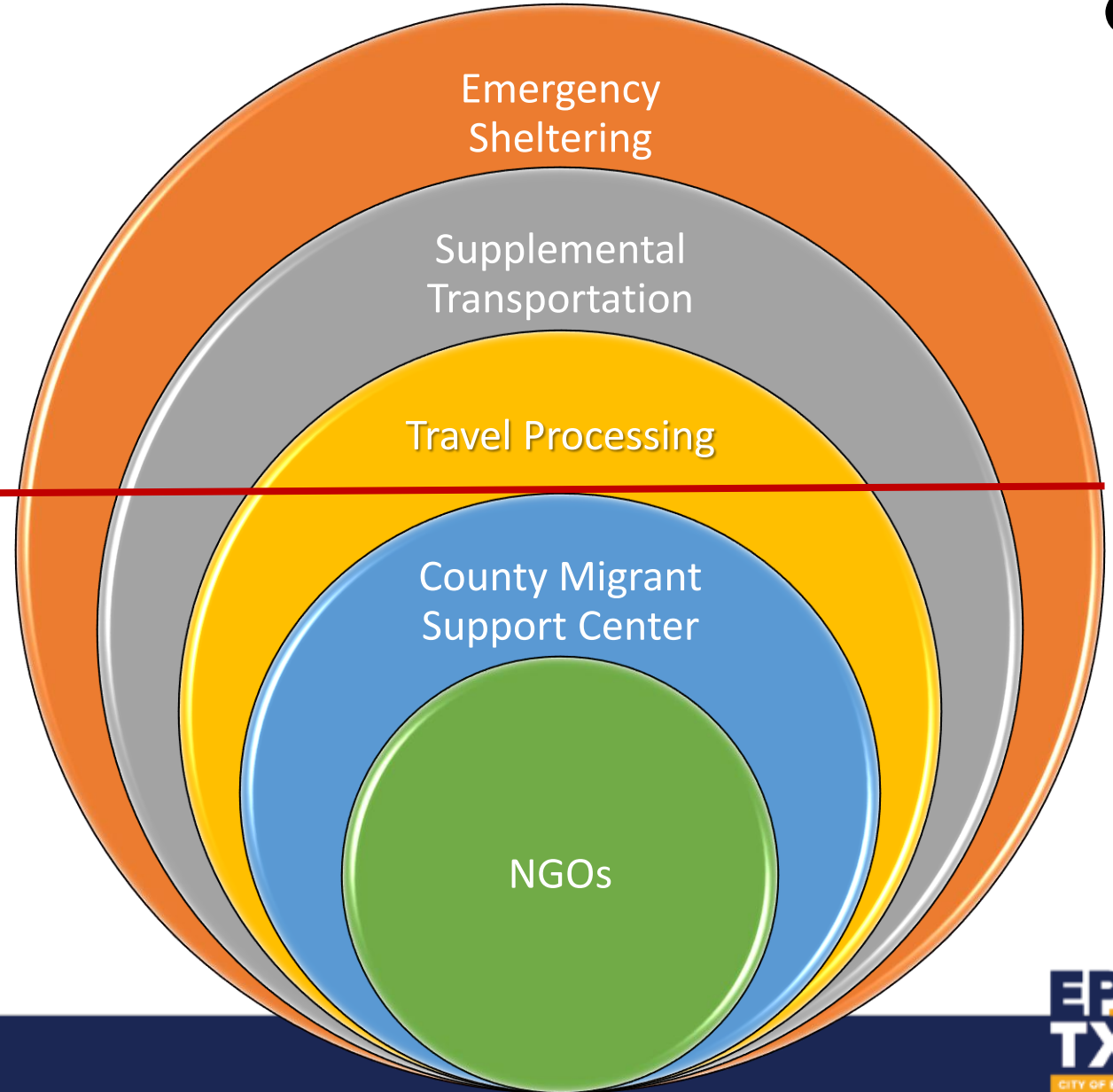
External Links	
State EOC	Fort Bliss EOC
Jurisdiction EOCs	University EOCs
School Districts DOCs	Hospital EOCs



# EOC Activation

**Disaster Declaration Operations (OEM)**

**Steady State (Office of New Americans & NGOs)**

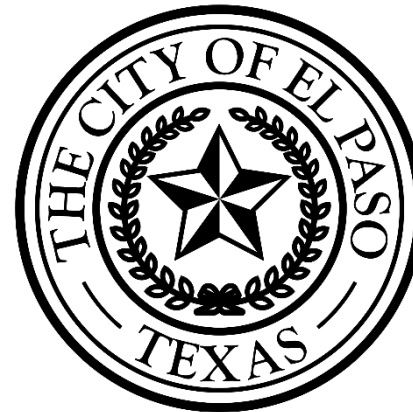
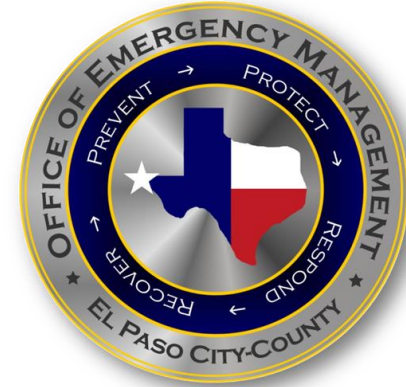




# Migrant Crisis – Incident Action Planning



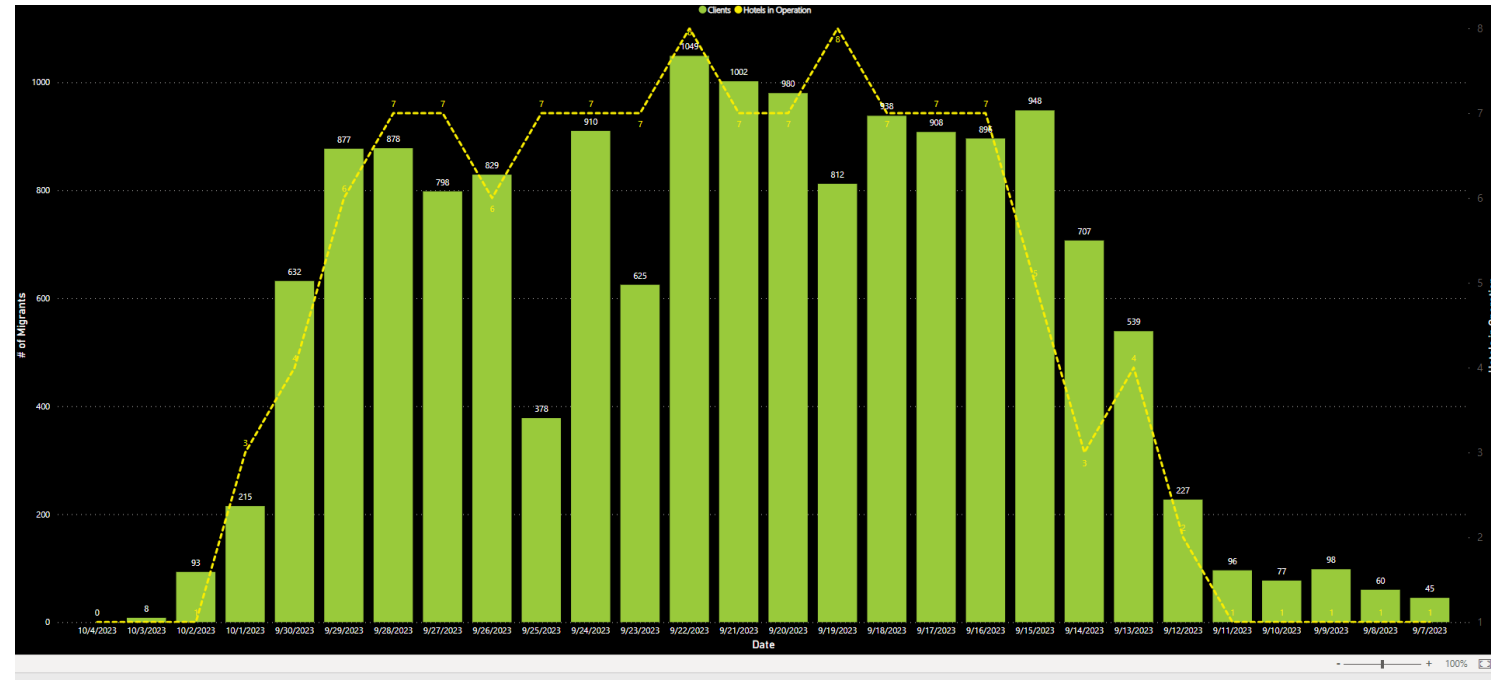
1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery





# Emergency Sheltering

- **Hotels**
- Eight (8) Hotels
- 900 avg. migrants per night





# Emergency Sheltering

- **Nations Tobin**

- Emergency Overflow
- Activated Sept 23
- 300 daily avg. migrants sheltered





# Emergency Sheltering

- **Community Readiness Center (Morehead)**
  - Activated October 1, 2023
  - 300 daily avg. migrant sheltered
  - Purchased for \$3.8 million using ARPA





# Emergency Sheltering

## Community Readiness Center (Morehead)

Long-term multi-purpose readiness center for future disasters and emergencies.

- Shelter/Evacuation Site
- Family Assistance Center
  - Testing/Vaccine Site
  - Cooling/Warming Center
- Community Preparedness Training



**FAMILY  
ASSISTANCE  
CENTER**





# Supplemental Transportation

- **Charter Assistance**

- TDEM
  - NYC, CHI, DEN,
  - DC, ABQ,
  - Philadelphia, and LA
- City
  - DEN
  - CHI
  - Other Destinations (as available)





# Supplemental Transportation

- **Charter Coordination**

- NYC OEM
- CHI OEM
- DEN OEM
  
- Daily Notifications





# Supplemental Transportation

- **Sun Metro**
  - CBP
  - MSSC
  - CRC (Morehead)
  - Tobin
  - Airport / Bus Station







# Roving Strike Teams

- **Street Outreach and Assistance**
- Sept 2023 to Oct 5<sup>th</sup>:
  - 4,500+ migrants provided shelter off the streets





# Outcomes

- **No Street Releases**

December 2022 = 30,600

VS

Sept 2023 = 30,500

- Decreased emergency sheltering
- Decreased migrants on the streets
- No migrant encampments
- Increased NGO capacity



# DHS Removals of Venezuelans

- Venezuela to accept the return of Venezuelan nationals.
- Venezuelans humanitarian parole process through the CBP One mobile application



# Cost Recovery

Estimated Costs

Advancement/  
Reimbursement Status

Total Pending  
Reimbursement/  
Expenditures Reported



	Estimated Costs	Advancement/ Reimbursement Status	Total Pending Reimbursement/ Expenditures Reported
3rd Quarter (July - Sept)	\$5.13 million	\$3.76 million Submitted on 11/4/2022 Received on 12/21/2022	\$1.37 million
4th Quarter (Oct - Dec 31)	\$5.2 million	\$2 million (received on 10/12/2022) \$6 million (received on 12/30/2022)	Completed
1st Quarter (Jan – Mar)	\$1.8 million	\$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23) \$9.56 million (received on 3/21/2023)	Completed
2nd Quarter (Apr – June)	\$1.6 million	\$12.5 million (notified on 5/5/2023) SSP - \$7.1 million (notified on 6/12/2023)	Pending
3rd Quarter (July-Sept)	\$1.55 million	Pending	Pending
<b>Total</b>	<b>\$15.28 million</b>	<b>\$45.92 million</b>	<b>\$1.37 million</b>

**20**\*All costs provided are estimates until expenses have been finalized as part of a reimbursement application/final report.





## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People