

**CITY OF EL PASO, TEXAS
AGENDA SUMMARY FORM**



DEPARTMENT / COUNCIL OFFICE:

AGENDA DATE:

PUBLIC HEARING DATE:

CONTACT PERSON NAME:

PHONE NUMBER:

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED:

AGENDA ITEM:

ISSUE STATEMENT:

BACKGROUND:

COUNCIL OPTIONS:

COMMITTEE REVIEW AND/OR RECOMMENDATION:

COMMUNITY AND STAKEHOLDER OUTREACH (if applicable, as an attachment) – please include:

RELATED CITY POLICIES:

PRIOR COUNCIL ACTION:

LEGAL REVIEW:

Legal counsel reviewed as a part of Council packet

Legal counsel reviewed in advance of packet as an individual item

AMOUNT AND SOURCE OF FUNDING:

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

ATTACHMENTS:

FOR MORE INFORMATION:

*****REQUIRED AUTHORIZATION*****

SIGNATURE: _____

(If Agenda Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, in accordance with Section 7.6 of the El Paso City Charter, proceeds from the sale of capital assets may only be used to purchase other capital assets or to retire bonded debt; and

WHEREAS, the City of El Paso (“City”) has previously sold capital assets and anticipates selling more capital assets, thereby acquiring funds that may be used towards the purchase of other capital assets; and

WHEREAS, upon the completion of the project known as the El Paso Public Safety Training and Fire Department Headquarters and Vehicle Maintenance and Logistics Center (2022-0759R) (“Public Safety Project”), some of the City’s existing public safety properties will become available for sale by the City; and

WHEREAS, the Public Safety Project has a Design-Builder’s Guaranteed Maximum Price of \$128,152,730.00; and

WHEREAS, the City anticipates a funding gap of \$25,230,977.00 for the Public Safety Project; and

WHEREAS, City staff has identified proceeds from 1) the sale of the capital assets, including the future sale of the existing public safety buildings; and 2) project savings as appropriate funding sources necessary to close the funding gap and complete the Public Safety Project.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager, or designee, is authorized to use funds from the following sources towards the El Paso Public Safety Training and Fire Department Headquarters and Vehicle Maintenance and Logistics Center project (2022-0759R):

- Proceeds from the sale of City capital assets, including the future sale of presently existing public safety properties; and
- 2019 Public Safety Bond project savings.

Further, that the City Manager, or designee, is authorized to effectuate any budget transfers necessary to ensure said funds are transferred, obligated, and expended in accordance with this Resolution.

(Signatures on the following page)

APPROVED this _____ day of _____ 2026.

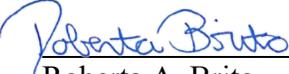
CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

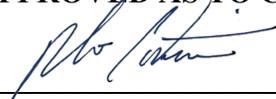
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta A. Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Robert Cortinas
Chief Financial Officer/Deputy City Manager