



Update on Migration Crisis

Ongoing Efforts



2022-2023 Community Release Statistics



Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	200-400	2,000-2,900	8,834
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	500-1,700	3,500-10,000	30,600
Jan	200	1,400	4,600+ YTD

Migrant Crisis – T42 Incident Action Planning



1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery





Federal Title 42 Litigation

- The Biden administration has announced that it will allow for the expiration of the COVID-19 public health emergency on May 11, 2023
- Consequently, the Title 42 litigation will be moot
- The U.S. Supreme Court has removed the court case from its oral arguments calendar



DHS Proposed Rule - Circumvention of Lawful Pathways



- On February 21, 2023, DHS announced a new proposed rule that applies to persons entering the U.S. irregularly for two years after Title 42 ends
 - Affects eligibility for asylum
 - Requires migrants to apply for asylum in third countries en route, and use other lawful processes with some exceptions
 - Creates a presumption at the Credible Fear Interview for asylum seekers who cannot show medical emergency, imminent danger, or trafficking at the time of unlawful entry

Public Safety Plan

- Operation Stone Garden
- Migrant influx demands on CBP
- Community impacts near border
- Security Strategies
 - DPS and State Guard (TX Military Dept.)
 - EPPD and DPS Downtown Patrols
 - EPPD and DPS Border Highway Patrols

Cost Recovery



	Estimated Costs	Advancement/ Reimbursement Status	Total Pending Reimbursement
3rd Quarter (July - Sept)	\$5.13 million	\$3.76 million Submitted on 11/4/2022 Received on 12/21/2022	\$1.37 million
4th Quarter (through Dec 31)	\$5.24 million	\$2 million (received on 10/12/2022) \$6 million (received on 12/30/2022) \$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23)	Completed
1st Quarter (Jan – Mar)	\$1.9 million	Advanced	Pending
Total	\$12.27 million	\$16.9 million	\$1.37 million

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*All costs provided are estimates until expenses have been finalized as part of a reimbursement application/final report.

Shelter Operations



- June through December 2022 - Quotes requested from multiple vendors
- December 28 - Executed Activation Agreement with Endeavors
- January 11 - Agreement Ended
- January 31 – Ratification of the Expenditure \$602K



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People