



CITY OF EL PASO

Budget Transfer Request

Community Progress Bond

Top 50 Arterials

Randy Garcia, Streets and Maintenance Director

July 22, 2025

Streets and Maintenance Department

Goal 7 – Enhance and Sustain El Paso's Infrastructure Network

7.2: Improve competitiveness through infrastructure improvements impacting the quality of life



Streets and Maintenance Department

Community Progress Bond – Resurfacing

Top 50 Arterials

Purpose of Budget Transfer Request:

- Reallocate the remaining funds from the completed *Top 50 Arterials – Community Progress Bond* to the ongoing projects - Geronimo, Shadow Mountain, Lee Trevino, and Sunland Park- to incorporate additional projected cost estimates and support continued progress.

Streets and Maintenance Department

Community Progress Bond – Resurfacing

Top 50 Arterials

- Due to the condition of the subgrade on some arterial streets, it was determined that additional work was necessary to ensure a proper foundation for the pavement. The extent of the required repairs depended on factors such as existing asphalt thickness, underlying base materials, and the presence of clay in various areas throughout the city.
- To address the necessary additional repair work, a change order to Contract 2023-0258 – Collectors and Above Street Resurfacing – was submitted and subsequently approved at the City Council meeting held on December 17, 2024.

Streets and Maintenance Department

Community Progress Bond – Resurfacing

Top 50 Arterials

Budget Transfer Requested

COMPLETED PROJECTS

PROJECT	DESCRIPTION	ORIGINAL BUDGET	FINAL COST	BUDGET SAVINGS
PCP23ARTRESURD3	Top 50 Arterials - CORRAL	275,379.00	219,156.62	56,222.38
PCP23ARTRESURD7	Top 50 Arterials - YARBROUGH	430,682.00	363,234.97	67,447.03
PCP24ARTRESURD7	Top 50 Arterials - LOMALAND	2,105,114.00	1,664,661.29	440,452.71
PCP24ARTRESURD8	Top 50 Arterials - SCHUSTER	819,318.00	315,073.65	504,244.35
PCP25ARTRESURD4	Top 50 Arterials - RAILROAD	1,201,326.00	1,097,889.84	103,436.16
		4,831,819.00	3,660,016.37	1,171,802.63

PROJECTS IN PROGRESS

PROJECT	DESCRIPTION	ORIGINAL BUDGET	ESTIMATED FINAL COST	BUDGET ADJUSTMENT REQUIRED
PCP23ARTRESURD8	Top 50 Arterials - MESA HILLS	2,255,682.00	2,255,682.00	-
PCP24ARTRESURD3	Top 50 Arterials - GERONIMO	700,000.00	872,704.63	(172,704.63)
PCP25ARTRESURD1	Top 50 Arterials - SHADOW MOUNTAIN	246,212.00	282,212.00	(36,000.00)
PCP25ARTRESURD3	Top 50 Arterials - LEE TREVINO	3,440,000.00	5,363,071.47	(1,923,071.47)
PCP25ARTRESURD8	Top 50 Arterials - SUNLAND PARK	1,600,000.00	1,840,000.00	(240,000.00)
		8,241,894.00	10,613,670.10	(2,371,776.10)

Request Transfer from Master Plan Budget \$ 1,199,973.47

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales
para respaldar una vida y un
lugar de alta calidad para
nuestra comunidad

VISIÓN



Desarrollar una economía regional
vibrante, vecindarios seguros y
hermosos y oportunidades
recreativas, culturales y educativas
excepcionales impulsadas por un
gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas