



City of El Paso Capital Improvement Department Budget Transfer Requests Fire Stations 2, 3, 6, 7, 18, 27, 28

February 20, 2026



General Scope of Work

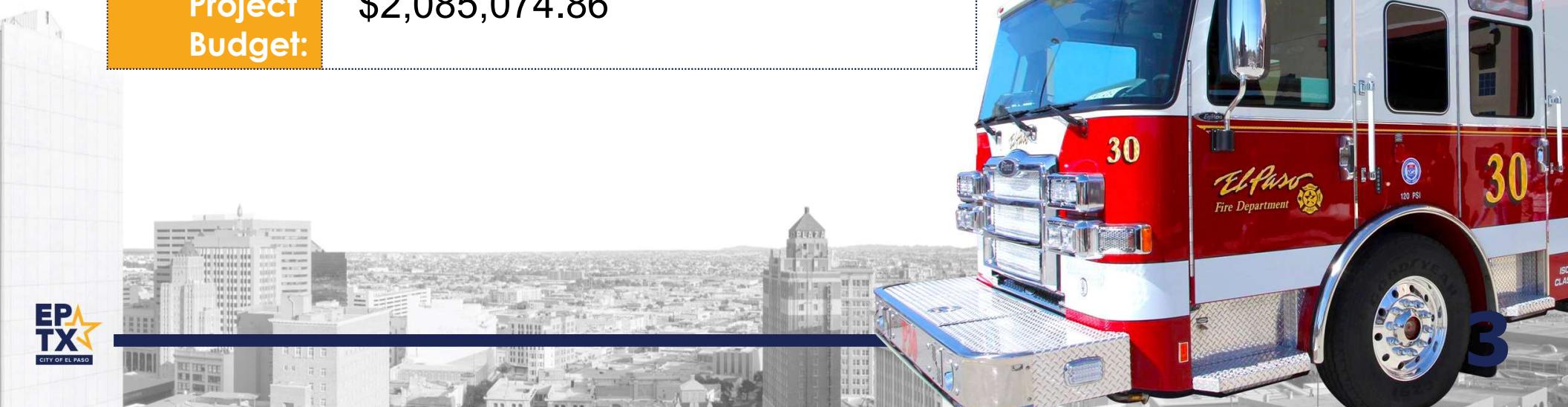
- All fire stations include but not limited to interior finishes, ADA accessibility, site improvements, mechanical/electrical/plumbing upgrades, roofing, IT improvements and bringing fire stations to current fire standards.

Reason for Budget Increase

- Original building assessments, cost estimate and budgets were established in 2020, since then there have been increases in construction materials, labor and specialty equipment thereby requiring additional funds.

Fire Station 2

Current Budget Setup:	\$1,585,074.86
Budget Increase Request	\$500,000.00
New Total Project Budget:	\$2,085,074.86



Fire Station 3

Current Budget Setup:	\$3,148,049.70
Budget Increase Request	\$500,000.00
New Total Project Budget:	\$3,648,049.70



Fire Station 6

Current Budget Setup:	\$1,375,457.56
Budget Increase Request	\$500,000.00
New Total Project Budget:	\$1,875,457.56



Fire Station 7

Current Budget Setup:	\$2,660,631.05
Budget Increase Request	\$400,000.00
New Total Project Budget:	\$3,060,631.05



Fire Station 18

Current Budget Setup:	\$1,308,773.97
Budget Increase Request	\$500,000.00
New Total Project Budget:	\$1,808,773.97



Fire Station 27

Current Budget Setup:	\$1,375,492.30
Budget Increase Request	\$500,000.00
New Total Project Budget:	\$1,875,492.30



Fire Station 28

Current Budget Setup:	\$2,567,309.76
Budget Increase Request	\$400,000.00
New Total Project Budget:	\$2,967,309.76



Request for Action

- That the City Manager, or designee, be authorized to effectuate the budget transfers from the Master Renovation Funds in support of allocating additional funds to Fire Stations 2, 3, 6, 7, 18, 27, 28.

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION

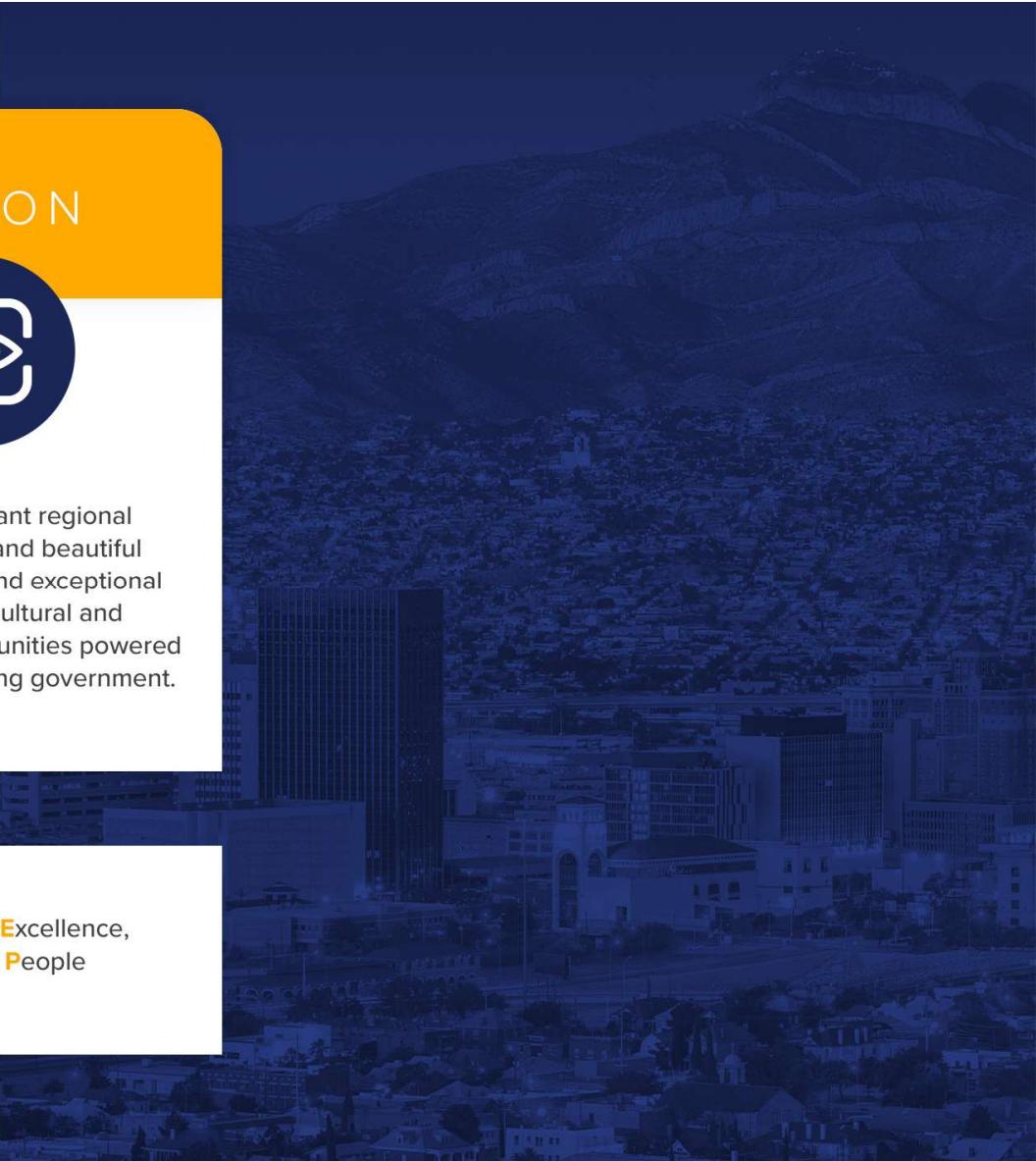


Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, Respect, Excellence, Accountability, People



MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, **Respeto**, **Excelencia**, **Responsabilidad**, **Personas**

