

**CITY OF EL PASO, TEXAS
AGENDA SUMMARY FORM**



REVISED

2:25 pm, Apr 02, 2026

DEPARTMENT / COUNCIL OFFICE:

AGENDA DATE:

PUBLIC HEARING DATE:

CONTACT PERSON NAME:

PHONE NUMBER:

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED:

AGENDA ITEM:

ISSUE STATEMENT:

BACKGROUND:

COUNCIL OPTIONS:

COMMITTEE REVIEW AND/OR RECOMMENDATION:

COMMUNITY AND STAKEHOLDER OUTREACH (if applicable, as an attachment) – please include:

RELATED CITY POLICIES:

PRIOR COUNCIL ACTION:

LEGAL REVIEW:

Legal counsel reviewed as a part of Council packet

Legal counsel reviewed in advance of packet as an individual item

AMOUNT AND SOURCE OF FUNDING:

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

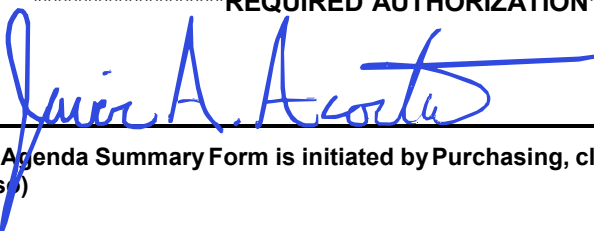
NAME	AMOUNT (\$)

ATTACHMENTS:

FOR MORE INFORMATION:

*****REQUIRED AUTHORIZATION*****

SIGNATURE:



(If Agenda Summary Form is initiated by Purchasing, client department should sign also)

CITY OF EL PASO CHANGE ORDER and CHANGE QUANTITY NOTICE LOG

Project Name: Cedar Grove Improvements
 Solicitation (Contract) No.: 2025-0087
 Project Number: PCP25STCEDARGVI
 PO No.:
 Contractor: Amstar, Inc.

Original Contract		
Notice to Proceed:	TBD	
Substantial Completion Period:	90	Consecutive Calendar Days
Substantial Completion Date:	TBD	
Final Completion Period:	30	Consecutive Calendar Days
Final Completion Date:	TBD	
Contract Amount:	\$ 1,600,000.00	
Contingency Budget:	\$ 108,000.00	

Modified Contract		
Total Days Added:	0	Consecutive Calendar Days
Substantial Completion Period:	90	Consecutive Calendar Days
Substantial Completion Date:	TBD	
Final Completion Date:	TBD	
Total Cost Added:	\$0.00	
Remaining Contingency:	\$108,000.00	✓
Change Order Percentage:	0.00%	

CO #	Date	Description	Days	Cost
1	3/25/2026	Task order #10A-1 Cedar Grove will incorporate the construction documents into the Horizontal Construction Improvements On-Call Contract No. 2025-0087 dated June 9, 2025. This task order does not change the overall contract. The task order will be issued for the Scope of Work.	0	\$0.00
2	1/0/1900	0	0	\$0.00
3	1/0/1900	0	0	\$0.00
4	1/0/1900	0	0	\$0.00
5	1/0/1900	0	0	\$0.00
6	1/0/1900	0	0	\$0.00
7	1/0/1900	0	0	\$0.00
8	1/0/1900	0	0	\$0.00
9	1/0/1900	0	0	\$0.00
10	1/0/1900	0	0	\$0.00
11	1/0/1900	0	0	\$0.00
12	1/0/1900	0	0	\$0.00
13	1/0/1900	0	0	\$0.00
14	1/0/1900	0	0	\$0.00
15	1/0/1900	0	0	\$0.00
16	1/0/1900	0	0	\$0.00
17	1/0/1900	0	0	\$0.00
18	1/0/1900	0	0	\$0.00
19	1/0/1900	0	0	\$0.00
20	1/0/1900	0	0	\$0.00
SUBTOTAL FOR CHANGE ORDERS:			0	\$0.00

CQN #	Date	Description	Days	Cost
1	1/0/1900	0	0	\$0.00
2	1/0/1900	0	0	\$0.00
3	1/0/1900	0	0	\$0.00
4	1/0/1900	0	0	\$0.00
5	1/0/1900	0	0	\$0.00
6	1/0/1900	0	0	\$0.00
7	1/0/1900	0	0	\$0.00
8	1/0/1900	0	0	\$0.00
9	1/0/1900	0	0	\$0.00
10	1/0/1900	0	0	\$0.00
SUBTOTAL FOR CHANGE QUANTITY NOTICES:			0	\$0.00

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.: 10A-1 DATE: March 25, 2026 SCOPE CHANGE
PROJECT: Cedar Grove Improvements SOLICITATION #: 2025-0087 CONSTRUCTION CHANGE

Original Contract Amount:	\$ <u>1,600,000.00</u>	Original Contract Substantial Completion Date:	<u>TBD</u>
Net Change by previous Change Orders:	\$ <u>-</u>	Total days added due to Change Orders and CQN's:	<u>0</u>
Net Change by previous Construction Quantity Notices:	\$ <u>-</u>	Total days added for this Change Order:	<u>90</u>
New Amended Contract Amount:	\$ <u>1,600,000.00</u>	New Substantial Completion Date:	<u>TBD</u>
Total amount added for this Change Order:	\$ <u>-</u>		
Change Order Percentage:	<u>0.00%</u>		

Existing Drawing Reference:

Refer to attached drawings for Cedar Grove Improvements dated December 11, 2025.

Existing Specification Reference:

Refer to attached specifications for Cedar Grove Improvements dated December 11, 2025.

New Drawings/Specifications Reference:

Detailed Scope of Work of the Change Order:

Task order #10A-1 Cedar Grove will incorporate the construction documents into the Horizontal Construction Improvements On-Call Contract No. 2025-0087 dated June 9, 2025. This task order does not change the overall contract. The task order will be issued for the Scope of Work listed below or in the attachments.

A separate Notice to Proceed will be issued upon approval of necessary Bonds and Insurance as required by the contract.

Scope of Work: Street remediation to include subgrade preparation, storm drain replacement, flowable fill, base, HMAC, and site concrete. Reference attached drawings dated December 11, 2025.

Approved Drawings: dated 12/11/2025. Technical Specifications: dated 12/11/2025

Agreed cost proposal for Task #10A-1: \$1,600,000.00

Construction Time: 90 consecutive calendar days to Substantial Completion, 30 additional days for Final Completion for a total of Forty (120) consecutive calendar days

Liquidated Damages: \$675 per day if work is not completed within the agreed construction time period

Unless specifically noted, this change order addresses all compensation for time and money including all direct and indirect costs associated with the scope of work noted above.

CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME: 90

TOTAL CHANGE ORDER AMOUNT: _____

CONTRACTOR (OWNER/AUTHORIZED OWNER REPRESENTATIVE)

I, Diana Alarcon, of Amstar, Inc. agree and accept the terms and conditions of this change order.

Signature: Diana Alarcon

Date: 03/30/26

CITY OF EL PASO (CITY ENGINEER)

I, Yvette Hernandez, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: Yvette Hernandez

Date: 4/1/26

CITY OF EL PASO CONSTRUCTION CHANGE ORDER- Pg. 2

CONSTRUCTION CHANGE ORDER NO.: 10A-1 DATE: March 25, 2026 SCOPE CHANGE
 PROJECT: Cedar Grove Improvements SOLICITATION #: 2025-0087 CONSTRUCTION CHANGE

Method Utilized for Implementing change:

Unit Bid Prices
 Lump Sum ✓
 Actual Cost (Force Account)

Identified by: CID Contractor User Dept.

Type of Change Order: User Request Error & Omission Value Engineering Differing Site CID Initiated
 Contractor Initiated

Contractors Proposal Cost: \$1,600,000.00 ✓
 Final Negotiated Amount: \$1,600,000.00 ✓

Time Requested: 120 Consecutive Calendar Days ✓
 Time Justified: 120 Consecutive Calendar Days ✓

Reason/Justification for Change Order:

This task to incorporate the Cedar Grove Improvements drawings and specifications into the 2025-0087 Horizontal Construction Improvements On-Call Contract. The change order will not change the overall contract amount.

Cost: Cost for this task was justified by comparing the contractors proposal to and independent cost estimate provided by FXSA which was generated on 12/11/2025

Time: the construction time frame of 120 days was compared to projects of similar scope, which have 30 days for excavation and subgrade and base preparation, 30 to 40 days for storm repairs, 30 days for concrete work and 10 days for asphalt restoration.

Attachments: RFI Final Contractor proposal Schedule
 RFP Budget Status Report (PeopleSoft) Change Order Log
 ASI (if applicable) Independent Cost Estimate Utility Commitment Letter (if applicable)

AS A RESULT OF THIS CHANGE ORDER, PLEASE MAKE THE FOLLOWING ADJUSTMENT TO THE PURCHASE ORDER:

PO LINE	ADDED AMOUNT	ACCOUNT
1	\$ 750,000.00	
2	\$ 850,000.00	

TOTAL NET CHANGE TO PURCHASE ORDER:
\$1,600,000.00

C.O. Amount
 \$0.00

Additional Funding/Direction:

Project Manager: Manuel Aguilar 3.26.2026
 Date
 Division Manager: Alondra Gurrola 3/27/2026
 Date
 Assistant Director: Gilbert Guerrero 3/28/2026
 Gilbert Guerrero Date



CAPITAL IMPROVEMENT DEPARTMENT

REQUEST FOR PROPOSAL

MAYOR

Renard U. Johnson

March 25, 2026

CITY COUNCIL

District 1

Alejandra Chávez

District 2

Dr. Josh Acevedo

District 3

Deanna M. Rocha

District 4

Cynthia Boyar Trejo

District 5

Ivan Niño

District 6

Art Fierro

District 7

Lily Limón

District 8

Chris Canales

CITY MANAGER

Dionne Mack

Amstar, Inc.
Mrs. Alarcon
7362 Remcon Circle
El Paso, TX 79912

Project Name: Cedar Grove Improvements

Mrs Alarcon:

Under the Capital Improvement Department Job Order Contracting and Facilities Construction contract # 2025-0087, you are requested to submit a proposal by or before 3/27/2026 for accomplishing the following scope of work:

Work will include but not limited to:
Street remediation to include subgrade preparation, storm drain replacement, flowable fill, base, HMAC, and site concrete.

Per item K “Cost Estimating” page I-B-a-2 of the contract, the contractor must use the latest version of R.S. Means Facilities Construction Cost Data to provide the cost estimate.

Per item 8 “Time of Completion and Liquidated Damages” page I-B-a-5 of the contract. The duration of the work will be 90 consecutive calendar days to substantial completion. 30 Days additional for final completion.

Liquidated damages in the amount of \$675.00 per day will be assessed if work is not completed within the agreed substantial time frame

Should you have any questions contact Manuel Aguilar, Construction Manager at (915) 472-2840, or Alondra Gurrola, Capital Projects Manager at (915) 212-1880

Sincerely,

Manuel Aguilar

Name

Capital Projects Manager

Yvette Hernandez, P.E. – City Engineer

City 2 | 218 N. Campbell, 2nd Floor | El Paso, Texas 79901 | (915) 212-0065





CAPITAL IMPROVEMENT DEPARTMENT

MAYOR

Renard U. Johnson

CITY COUNCIL

District 1

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District 6

Art Fierro

District 7

Lily Limón

District 8

Chris Canales

CITY MANAGER

Dionne Mack

Attachment(s):

Project Drawings dated 12/11/2025

Project Specifications dated 12/11/2025

Cc: Gilbert Guerrero, Asst. Director of Capital Improvement
Daniel Garcia, Asst. Director of Capital Improvement
Construction Manager
Division Manager
Michael Daniels, Ed.D., Business Contracts Manager
Project file

Yvette Hernandez, P.E. – City Engineer

City 2 | 218 N. Campbell, 2nd Floor | El Paso, Texas 79901 | (915) 212-0065



DELIVERING **EXCEPTIONAL SERVICES**



JOC COST PROPOSAL

Date: March 30, 2026

Owner: The City of El Paso
Contract: 2025-0087
Contractor: Amstar, Inc.
Project Name: **Cedar Grove Subdivision Improvements-
Road Design**
Project Location: El Paso, TX 79912
Job Order Date: Pending
Project Manager for this Job Order: Manuel Aguilar
RFP No.:

Job Order Subtotal:	\$ 739,108.88
Bonds:	\$ 10,891.12
Total Job Order Cost:	\$ 750,000.00

Project Duration: 120 calendar days.

Respectfully,

Diana Alarcon

Diana Alarcon
Estimator/Project Manager
FOR THE USE AND BENEFIT OF The City of El Paso (OWNER)

By: _____
Name: _____
Title: _____
Date: _____



Cedar Grove Subdivision Improvements
Road Design

Scope of Work

1. Mobilization and demobilization of equipment.
2. Traffic control.
3. Sawcut 490 LF of asphalt pavement.
4. Sawcut 151 LF of existing concrete.
5. Remove and dispose of 6,113 SY of existing asphalt pavement.
6. Demo 859 LF of existing curb and gutter.
7. Demo 266 SY of concrete driveways.
8. Demo 546 SY of concrete sidewalks.
9. Remove and relocate 4 EA signs.
10. Street excavation 3,178 CY.
11. Provide and install 611 CY of 8" flexible base material.
12. Provide and install 1,199 GAL of prime coat SS-1H.
13. Provide and install 898 TON of 2-1/2" HMAC Type DG-C.
14. Place 1,033 LF of 6" curb and gutter.
15. Scarify 2,455.50 SY of 8" soil.
16. Place 893 CY of 12" flowable fill cement.
17. Provide and install 540 CY of subbase material.
18. Place 278 SY of concrete driveways.
19. Remove and rebuild 709 SF of rockwall.
20. Place 543 SY of concrete sidewalks.
21. Place 2 EA accessible ramps.
22. Adjust 2 EA manholes.
23. Remove and dispose of 185 SY of flowable cement.
24. Adjust 6EA water valves.
25. Adjust 8EA water meters.
26. Adjust 1 EA fire hydrant.
27. Install 3EA sign assemblies.

EXCLUSIONS/CLARIFICATIONS

1. All work to be performed during regular work hours.
2. Excludes abatement and/or handling of hazardous materials.
3. Excludes dewatering.
4. Asphalt pricing is contingent on price of oil.
5. Testing services to be provided by the City of El Paso.
6. Excludes any fees from utility companies.



Preliminary Estimate, by estimates

Diana Alarcon

Amstar, Inc.

General Construction - General Construction - Basic Contract Year -

1/01/2022 to 12/31/2022

Cedar Grove Subdivision Improvements- Road Design - 02260320

Estimator: Diana Alarcon

Cedar Grove Subdivision Improvements- Road Design

Division Summary (MF04)

01 - General Requirements	\$160,830.78
02 - Existing Conditions	\$64,624.53
03 - Concrete	\$140,896.44
04 - Masonry	\$21,664.80
05 - Metals	
06 - Wood, Plastics, and Composites	
07 - Thermal and Moisture Protection	
08 - Openings	
09 - Finishes	
10 - Specialties	\$2,042.00
11 - Equipment	
12 - Furnishings	
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	\$3,075.00
22 - Plumbing	\$2,468.00
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	
25 - Integrated Automation	

Totalling Components

Priced Line Items	\$707,958.70
RSMean EL PASO, TX CCI 2025Q1, 87.00%	\$(92,034.63)
Contractors Coefficient (20.0000%)	\$123,184.81

Material, Labor, and Equipment Totals (No Totalling Components)

Material:	\$349,394.25
Labor:	\$180,963.28
Equipment:	\$177,601.18
Other:	\$(0.01)
Laborhours:	2,990.68
Green Line Items:1	\$21,664.80

26 - Electrical	
27 - Communications	
28 - Electronic Safety and Security	
31 - Earthwork	\$90,111.11
32 - Exterior Improvements	\$220,718.04
33 - Utilities	\$1,528.00
34 - Transportation	
35 - Waterway and Marine Transportation	
41 - Material Processing and Handling Equipment	
44 - Pollution Control Equipment	
46 - Water and Wastewater Equipment	
48 - Electric Power Generation	
Alternate	
Trades	
Assemblies	
FMR	
MF04 Total (Without totalling components)	\$707,958.70

Nonpriced Line Items	
Nonpriced Contractors Coefficient ()	

Priced/Non-Priced

Total Priced Items:	33	\$707,958.70	
Total Non-Priced Items:	0	\$0.00	0.00%
	33	\$707,958.70	

Grand Total \$739,108.88

Preliminary Estimate, by estimates

Estimator:		Cedar Grove Subdivision Improvements- Road Design						
Item	Description	UM	Quantity	Unit Cost	Total	Book		
01 - General Requirements								
1	01-54-33-20-3250-3	Rent per week for rent, pneumatic tire roller, 120 H.P.	Ea.	8.0000	\$2,061.63	\$16,493.04	RSM26FAC E, B	P
2	01-54-33-20-3400-3	Rent per week for rent, smooth drum vibratory roller, 125 H.P.	Ea.	8.0000	\$1,519.56	\$12,156.48	RSM26FAC E, B	P
3	01-54-33-20-4760-3	Rent per week for rent front end loader, 4WD, art. frame, diesel, 5.25 - 5.75 CY 270 HP	Ea.	6.0000	\$3,800.00	\$22,800.00	RSM26FAC E, B	P
4	01-54-33-20-5300-3	Rent per week for rent truck dump 3 axle 16 ton, 12 C.Y. payload, 400 H.P.	Ea.	6.0000	\$2,723.32	\$16,339.92	RSM26FAC E, B	P
5	01-54-33-40-4030-3	Rent per week for rent paver bituminous, rubber tires 10' wide, 150 HP, diesel	Ea.	4.0000	\$7,126.21	\$28,504.84	RSM26FAC E, B	P
6	01-54-36-50-1600	Mobilization or demobilization, delivery charge for equipment, hauled on 50-ton capacity towed trailer	Ea.	8.0000	\$2,975.00	\$23,800.00	RSM26FAC L, E, B	P
7	01-56-23-10-0150	Barricades, wood, movable, 3 rail, 5' high, 3 rail @ 2" x 8", movable	L.F.	1,030.0000	\$39.55	\$40,736.50	RSM26FAC M, L, B	P
01 - General Requirements Total						\$160,830.78		
02 - Existing Conditions								
8	02-41-13-17-5010	Demolish, remove pavement & curb, remove bituminous pavement, up to, 3" thick, excludes hauling and disposal fees	S.Y.	6,203.0000	\$5.49	\$34,054.47	RSM26FAC L, E, B	P
9	02-41-13-17-5200	Demolish, remove pavement & curb, remove concrete, mesh reinforced, to 6" thick, hydraulic hammer, excludes hauling and disposal fees sidewalk demolition	S.Y.	546.0000	\$14.85	\$8,108.10	RSM26FAC L, E, B	P
10	02-41-13-17-5300	Demolish, remove pavement & curb, remove concrete, rod reinforced, to 6" thick, S.Y. excludes hauling and disposal fees driveway demolition	S.Y.	266.0000	\$18.95	\$5,040.70	RSM26FAC L, E, B	P
11	02-41-13-17-6100	Demolish, remove pavement & curb, remove concrete curbs, reinforced, excludes hauling and disposal fees curb & gutter demolition	L.F.	859.0000	\$5.98	\$5,136.82	RSM26FAC L, E, B	P
12	02-41-19-20-0100	Selective demolition, dump charges, typical urban city, building construction materials, includes tipping fees only	Ton	153.1600	\$74.00	\$11,333.84	RSM26FAC M, B	P
13	02-41-19-25-0015	Selective demolition, saw cutting, asphalt, up to 3" deep	L.F.	490.0000	\$1.94	\$950.60	RSM26FAC M, L, E, B	P
02 - Existing Conditions Total						\$64,624.53		
03 - Concrete								
14	03-30-53-40-4650	Structural concrete, in place, slab on grade (3500 psi), 4" thick, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), and placing, excludes finishing line item used for accessible ramps	C.Y.	16.0000	\$310.55	\$4,968.80	RSM26FAC M, L, E, B	P

Preliminary Estimate, by estimates

Estimator:

Cedar Grove Subdivision Improvements- Road Design

03 - Concrete

Item	Description	UM	Quantity	Unit Cost	Total	Book
15 03-30-53-40-4700	Structural concrete, in place, slab on grade (3500 psi), 6" thick, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), and placing, excludes finishing line item used for concrete driveways	C.Y.	139.0000	\$272.86	\$37,927.54	RSM26FAC M, L, E, B
16 03-31-13-35-4350	Structural concrete, ready mix, flowable fill, structural, 1000 psi, includes ash, Portland cement Type I, aggregate, sand and water, delivered, excludes all additives and treatments	C.Y.	893.0000	\$85.50	\$76,351.50	RSM26FAC M, B
17 03-31-13-70-4300	Structural concrete, placing, slab on grade, direct chute, up to 6" thick, includes leveling (strike off) & consolidation, excludes material placing flowable fill	C.Y.	893.0000	\$23.60	\$21,074.80	RSM26FAC L, E, B
18 03-81-13-50-0300	Concrete sawing, concrete slabs, plain, up to 3" deep, includes blade cost, layout and set up time	L.F.	151.0000	\$1.91	\$288.41	RSM26FAC M, L, E, B
19 03-81-13-50-0300-0320	Concrete sawing, concrete, existing slab, plain, for each additional inch of depth over 3", includes blade cost, layout and set up time (Modified using 03-81-13-50-0320)	L.F.	453.0000	\$0.63	\$285.39	RSM26FAC M, L, E, B

03 - Concrete Total \$140,896.44

04 - Masonry

20 04-41-10-10-0600	Rubble stone, wall, up to 18" thick, in mortar bed	C.F.	354.0000	\$61.20	\$21,664.80	RSM26FAC Grn, M, L, B
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04 - Masonry Total \$21,664.80

10 - Specialties

21 10-14-53-20-9000	Sign, directional, replace	Ea.	4.0000	\$510.50	\$2,042.00	RSM26FAC M, L, E, B
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10 - Specialties Total \$2,042.00

21 - Fire Suppression

22 21-12-13-50-9300	Fire hose & equipment, hose & hydrant house, primed aluminum line item used for fire hydrant adjustment	Ea.	1.0000	\$3,075.00	\$3,075.00	RSM26FAC M, B
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21 - Fire Suppression Total \$3,075.00

22 - Plumbing

23 22-11-19-38-2060	Water supply meter, domestic/commercial, bronze, threaded, to 20 GPM, 5/8" diameter line item used for water meter elevation adjustment	Ea.	8.0000	\$308.50	\$2,468.00	RSM26FAC M, L, B
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Preliminary Estimate, by estimates

Estimator:

Cedar Grove Subdivision Improvements- Road Design

22 - Plumbing

Item	Description	UM	Quantity	Unit Cost	Total	Book
22 - Plumbing Total						\$2,468.00

31 - Earthwork

24	31-23-16-46-3340	Excavating, bulk, dozer, open site, bank measure, clay, 105 HP dozer, 300' haul	B.C.Y.	3,178.0000	\$17.65	\$56,091.70	RSM26FAC L, E, B	P
25	31-23-23-23-5020	Compaction, riding, vibrating roller, 3 passes, 6" lifts	B.C.Y.	1,151.0000	\$0.50	\$575.50	RSM26FAC L, E, B	P
26	31-32-13-13-0340	Asphalt soil stabilization, 4 gallon per S.Y., 8" deep, includes scarifying and compaction line item used for 8" scarified soil	S.Y.	2,455.5000	\$13.62	\$33,443.91	RSM26FAC M, L, E, B	P
31 - Earthwork Total						\$90,111.11		

32 - Exterior Improvements

27	32-06-10-10-0310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	S.F.	4,887.0000	\$5.64	\$27,562.68	RSM26FAC M, L, B	P
28	32-11-23-23-1522	Base course drainage layers, aggregate base course for roadways and large paved areas, alternate method to figure base course, crushed stone, compacted, 1-1/2", 8" deep line item used for flexible base	B.C.Y.	611.0000	\$42.29	\$25,839.19	RSM26FAC M, L, E, B	P
29	32-11-23-23-1522	Base course drainage layers, aggregate base course for roadways and large paved areas, alternate method to figure base course, crushed stone, compacted, 1-1/2", 8" deep line item used for subbase	B.C.Y.	540.0000	\$42.29	\$22,836.60	RSM26FAC M, L, E, B	P
30	32-12-16-13-0853	Plant-mix asphalt paving, for highways and large paved areas, wearing course, alternate method for developing paving costs, 2-1/2" thick, no hauling included	Ton	898.0000	\$100.06	\$89,853.88	RSM26FAC M, L, E, B	P
31	32-12-16-13-3000	Plant-mix asphalt paving, pre-treatment for paving, prime coat, emulsion, 0.30 gallons/S.Y., 1000 S.Y.	S.Y.	3,996.0000	\$5.54	\$22,137.84	RSM26FAC M, L, E, B	P
32	32-16-13-13-0430	Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete	L.F.	1,033.0000	\$31.45	\$32,487.85	RSM26FAC M, L, B	P
32 - Exterior Improvements Total						\$220,718.04		

33 - Utilities

33	33-05-61-10-1400	Storm drainage manholes, frames and covers, precast concrete, 5' diameter manhole, 8" thick top line item used for manhole adjustment	Ea.	2.0000	\$764.00	\$1,528.00	RSM26FAC M, L, E, B	P
33 - Utilities Total						\$1,528.00		

Preliminary Estimate, by estimates

Estimator: Cedar Grove Subdivision Improvements- Road Design

Item	Description	UM	Quantity	Unit Cost	Total	Book
Estimate Grand Total					739,108.88	



JOC COST PROPOSAL

Date: March 30, 2026

Owner: The City of El Paso
Contract: 2025-0087
Contractor: Amstar, Inc.
Project Name: **Cedar Grove Subdivision Improvements-
Stormwater Design**
Project Location: El Paso, TX 79912
Job Order Date: Pending
Project Manager for this Job Order: Manuel Aguilar
RFP No.:

Job Order Subtotal:	\$ 838,118.52
Bonds:	\$ 11,881.48
Total Job Order Cost:	\$ 850,000.00

Project Duration: 120 calendar days.

Respectfully,

Diana Alarcon

Diana Alarcon
Estimator/Project Manager
FOR THE USE AND BENEFIT OF The City of El Paso (OWNER)

By: _____
Name: _____
Title: _____
Date: _____



Cedar Grove Subdivision Improvements
Stormwater Design

Scope of Work

1. Mobilization and demobilization of equipment.
2. Stormwater trench excavation protection 1,336 LF.
3. Excavate 5,455 CY of trench.
4. Remove and replace 249 LF of 18" RCP.
5. Remove and replace 438 LF of 24" RCP.
6. Remove and replace 649 LF of 30" RCP.
7. Provide and install 8 EA concrete collar for 18" RCP.
8. Provide and install 4 EA concrete collar for 24" RCP.
9. Provide and install 10 EA concrete collar for 30" RCP.
10. Remove and replace 3 EA inlet type I.
11. Provide and install 5 EA coupling connections from new RCP to existing RCP.
12. Scarify 323.50 SY of 8" soil.
13. Place 108 CY of 12" flowable fill cement.
14. Provide and install 71 CY of subbase material.
15. Adjust 1 EA manhole.
16. Adjust 2EA water valves.
17. Stormwater pollution prevention plan.
18. Provide and install pipeline subgrade materials.
19. Remove and adjust 3 EA storm drop inlets.
20. Replace 3 EA manholes.

EXCLUSIONS/CLARIFICATIONS

1. All work to be performed during regular work hours.
2. Excludes abatement and/or handling of hazardous materials.
3. Excludes dewatering.
4. Asphalt pricing is contingent on price of oil.
5. Testing services to be provided by the City of El Paso.
6. Excludes any fees from utility companies.



Preliminary Estimate, by estimates

Diana Alarcon

Amstar, Inc.

General Construction - General Construction - Basic Contract Year -

1/01/2022 to 12/31/2022

Cedar Grove Subdivision Improvements- Stormwater Design - 02260320*

Estimator: Diana Alarcon

Cedar Grove Subdivision Improvements- Road Design

Division Summary (MF04)

01 - General Requirements	\$151,746.38
02 - Existing Conditions	\$10,678.20
03 - Concrete	\$34,693.80
04 - Masonry	
05 - Metals	
06 - Wood, Plastics, and Composites	
07 - Thermal and Moisture Protection	
08 - Openings	
09 - Finishes	
10 - Specialties	
11 - Equipment	
12 - Furnishings	
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	
22 - Plumbing	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	
25 - Integrated Automation	

Totalling Components

Priced Line Items	\$802,795.52
RSMean EL PASO, TX CCI 2025Q1, 87.00%	\$(104,363.42)
Contractors Coefficient (20.0000%)	\$139,686.42

Material, Labor, and Equipment Totals (No Totalling Components)

Material:	\$291,599.78
Labor:	\$281,638.10
Equipment:	\$229,557.65
Other:	\$(0.01)
Laborhours:	3,730.69
Green Line Items:1	\$10,494.00

26 - Electrical	
27 - Communications	
28 - Electronic Safety and Security	
31 - Earthwork	\$157,743.82
32 - Exterior Improvements	\$3,002.59
33 - Utilities	\$122,796.60
34 - Transportation	
35 - Waterway and Marine Transportation	
41 - Material Processing and Handling Equipment	
44 - Pollution Control Equipment	
46 - Water and Wastewater Equipment	
48 - Electric Power Generation	
Alternate	\$286,776.13
Trades	\$35,358.00
Assemblies	
FMR	
MF04 Total (Without totalling components)	\$802,795.52

Nonpriced Line Items	
Nonpriced Contractors Coefficient ()	

Priced/Non-Priced

Total Priced Items:	31	\$802,795.52		
Total Non-Priced Items:	0	\$0.00	0.00%	
	31	\$802,795.52		

Grand Total \$838,118.52

Preliminary Estimate, by estimates

Estimator:		Cedar Grove Subdivision Improvements- Road Design						
Item	Description	UM	Quantity	Unit Cost	Total	Book		
01 - General Requirements								
1	01-54-33-20-0200-3	Rent per week for rent excavator diesel hydraulic crawler mounted 1-1/2 CY capacity 2 excavators	Ea.	8.0000	\$3,334.21	\$26,673.68	RSM26FAC E, B	P
2	01-54-33-20-0470-3	Rent per week for rent backhoe-loader wheel type 112 HP, 1-1/2 CY capacity	Ea.	6.0000	\$1,836.95	\$11,021.70	RSM26FAC E, B	P
3	01-54-33-20-3400-3	Rent per week for rent, smooth drum vibratory roller, 125 H.P.	Ea.	4.0000	\$1,519.56	\$6,078.24	RSM26FAC E, B	P
4	01-54-33-20-4760-3	Rent per week for rent front end loader, 4WD, art. frame, diesel, 5.25 - 5.75 CY 270 HP 2 loaders	Ea.	6.0000	\$3,800.00	\$22,800.00	RSM26FAC E, B	P
5	01-54-33-20-5300-3	Rent per week for rent truck dump 3 axle 16 ton, 12 C.Y. payload, 400 H.P.	Ea.	6.0000	\$2,723.32	\$16,339.92	RSM26FAC E, B	P
6	01-54-33-40-6950-3	Rent per week for rent water truck, off highway, 6000 gallon capacity	Ea.	4.0000	\$3,458.76	\$13,835.04	RSM26FAC E, B	P
7	01-54-33-40-7070-3	Rent per week for rent trench box 12,000 pounds 10' x 20'	Ea.	20.0000	\$964.89	\$19,297.80	RSM26FAC E, B	P
8	01-54-36-50-1600	Mobilization or demobilization, delivery charge for equipment, hauled on 50-ton capacity towed trailer	Ea.	12.0000	\$2,975.00	\$35,700.00	RSM26FAC L, E, B	P
01 - General Requirements Total						\$151,746.38		
02 - Existing Conditions								
9	02-41-19-20-0100	Selective demolition, dump charges, typical urban city, building construction materials, includes tipping fees only	Ton	144.3000	\$74.00	\$10,678.20	RSM26FAC M, B	P
02 - Existing Conditions Total						\$10,678.20		
03 - Concrete								
10	03-31-13-35-4350	Structural concrete, ready mix, flowable fill, structural, 1000 psi, includes ash, Portland cement Type I, aggregate, sand and water, delivered, excludes all additives and treatments	C.Y.	318.0000	\$85.50	\$27,189.00	RSM26FAC M, B	P
11	03-31-13-70-4300	Structural concrete, placing, slab on grade, direct chute, up to 6" thick, includes leveling (strike off) & consolidation, excludes material placing flowable fill	C.Y.	318.0000	\$23.60	\$7,504.80	RSM26FAC L, E, B	P
03 - Concrete Total						\$34,693.80		
31 - Earthwork								
12	31-23-16-46-2440	Excavating, bulk, dozer, open site, bank measure, clay, 80 HP dozer, 300' haul	B.C.Y.	5,955.0000	\$21.05	\$125,352.75	RSM26FAC L, E, B	P

Preliminary Estimate, by estimates

Estimator:

Cedar Grove Subdivision Improvements- Road Design

31 - Earthwork

Item	Description	UM	Quantity	Unit Cost	Total	Book	P
13 31-23-23-16-0100	Fill by borrow and utility bedding, for pipe and conduit, crushed stone, 3/4" to 1/2", excludes compaction	L.C.Y.	350.0000	\$43.45	\$15,207.50	RSM26FAC M, L, E, B	P
14 31-23-23-16-0500	Fill by borrow and utility bedding, for pipe and conduit, compacting bedding in trench	B.C.Y.	350.0000	\$5.81	\$2,033.50	RSM26FAC L, E, B	P
15 31-23-23-23-5020	Compaction, riding, vibrating roller, 3 passes, 6" lifts	B.C.Y.	500.0000	\$0.50	\$250.00	RSM26FAC L, E, B	P
16 31-25-14-16-1000	Synthetic erosion control, silt fence, install and remove, 3' high line item used for SWPPP	L.F.	3,180.0000	\$3.30	\$10,494.00	RSM26FAC Grn, M, L, E, B	P
17 31-32-13-13-0340	Asphalt soil stabilization, 4 gallon per S.Y., 8" deep, includes scarifying and compaction line item used for 8" scarified soil	S.Y.	323.5000	\$13.62	\$4,406.07	RSM26FAC M, L, E, B	P
31 - Earthwork Total						\$157,743.82	

32 - Exterior Improvements

18 32-11-23-23-1522	Base course drainage layers, aggregate base course for roadways and large paved areas, alternate method to figure base course, crushed stone, compacted, 1-1/2", 8" deep line item used for subbase	B.C.Y.	71.0000	\$42.29	\$3,002.59	RSM26FAC M, L, E, B	P
32 - Exterior Improvements Total						\$3,002.59	

33 - Utilities

19 33-05-61-10-1210	Storm drainage manholes, frames and covers, concrete, precast, 6' inside diameter, 8' deep, excludes footing, excavation, backfill, frame and cover Manhole replacement	Ea.	3.0000	\$7,349.00	\$22,047.00	RSM26FAC M, L, E, B	P
20 33-05-61-10-1400	Storm drainage manholes, frames and covers, precast concrete, 5' diameter manhole, 8" thick top line item used for manhole adjustment	Ea.	1.0000	\$764.00	\$764.00	RSM26FAC M, L, E, B	P
21 33-05-63-13-0250	Utility structures, utility vaults precast concrete, 6' x 13' x 6' high, ID, 6" thick, excludes excavation and backfill remove and adjust storm drop inlet	Ea.	3.0000	\$7,675.00	\$23,025.00	RSM26FAC M, L, E, B	P
22 33-05-63-13-0300	Utility structures, utility vaults precast concrete, 8' x 14' x 7' high, ID, 6" thick, excludes excavation and backfill line item used for inlet Type 1	Ea.	3.0000	\$9,850.00	\$29,550.00	RSM26FAC M, L, E, B	P
23 33-05-97-05-0020	Utility connection, water, sanitary, stormwater, gas, single connection (12" mainline, 8" connecting line) connect new RCP to existing RCP	Ea.	5.0000	\$7,500.00	\$37,500.00	RSM26FAC M, L, E, B	P
24 33-42-11-60-2400	Public storm utility drainage piping, reinforced concrete pipe (RCP) flared ends, 6'-2" long, 18" diameter, class 3, excludes excavation or backfill	Ea.	8.0000	\$183.20	\$1,465.60	RSM26FAC M, L, E, B	P

Preliminary Estimate, by estimates

Estimator:

Cedar Grove Subdivision Improvements- Road Design

33 - Utilities

Item	Description	UM	Quantity	Unit Cost	Total	Book
	line item used for 18" collar					
25 33-42-11-60-2420	Public storm utility drainage piping, reinforced concrete pipe (RCP) flared ends, 6'-2" long, 24" diameter, class 3, excludes excavation or backfill line item used for 24" collar	Ea.	4.0000	\$241.25	\$965.00	RSM26FAC M, L, E, B
26 33-42-11-60-2440	Public storm utility drainage piping, reinforced concrete pipe (RCP) flared ends, 6'-2" long, 36" diameter, class 3, excludes excavation or backfill line item used for 30" collar	Ea.	10.0000	\$748.00	\$7,480.00	RSM26FAC M, L, E, B
33 - Utilities Total					\$122,796.60	

Alternate

27 33-42-11-60-2030	Public storm utility drainage piping, reinforced concrete pipe (RCP), 18" diameter, L.F. 6' lengths, class 3, excludes excavation or backfill, gaskets		249.0000	\$179.87	\$44,787.63	CUSTOM M, L, E, B
28 33-42-11-60-2040	Public storm utility drainage piping, reinforced concrete pipe (RCP), 24" diameter, L.F. 8' lengths, class 3, excludes excavation or backfill, gaskets		438.0000	\$206.50	\$90,447.00	CUSTOM M, L, E, B
29 33-42-11-60-2050	Public storm utility drainage piping, reinforced concrete pipe (RCP), 30" diameter, L.F. 8' lengths, class 3, excludes excavation or backfill, gaskets		649.0000	\$233.50	\$151,541.50	CUSTOM M, L, E, B
Alternate Total					\$286,776.13	

Trades

30 EQMD	Equipment Operators, Medium Equipment - 2022 RSMeans Facilities Bare Rate 2 operators	Hour	480.0000	\$60.40	\$28,992.00	Trades L, B
31 TRHV	Truck Drivers, Heavy - 2022 RSMeans Facilities Bare Rate	Hour	120.0000	\$53.05	\$6,366.00	Trades L, B
Trades Total					\$35,358.00	

Estimate Grand Total	838,118.52
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PeopleSoft GL
BUDGET STATUS REPORT

Page No. 1
Run Date 03/26/2026
Run Time 10:14:33

Report ID: GLS8020
Bus. Unit: CEP01--City of El Paso
Ledger Grp: DETAIL_CC -- EXPENSE DETAIL LEDGER
Currency : USD
Chartfields Criteria
Account: All values
Grant: All values

Department: All values

Fund: All values

Division: All values

Project: PCP25STCEDARGVI

<u>Account</u>	<u>Department</u>	<u>Fund</u>	<u>Division</u>	<u>Project</u>	<u>Budget</u>	<u>Assoc Revenue</u>	<u>PreEncumbrance</u>	<u>Encumbrance</u>	<u>Expense</u>	<u>Remaining</u>
<u>Grant</u>	<u>Acct Descr</u>									
580210	190	4743	28900	PCP25STCEDARGVI						
		CITY ENGINEERING CHARGES (CWIP)			46,764.00	0.00	0.00	0.00	0.00	46,764.00
580220	190	4743	28900	PCP25STCEDARGVI						
		CITY ADMIN CHARGES (CWIP)			8,768.25	0.00	0.00	0.00	0.00	8,768.25
580230	190	4743	28900	PCP25STCEDARGVI						
		CITY CONSTRUCT CHARGES (CWIP)			46,764.00	0.00	0.00	0.00	0.00	46,764.00
580240	190	4743	28900	PCP25STCEDARGVI						
		TESTING (CWIP)			10,500.00	0.00	0.00	0.00	0.00	10,500.00
580260	190	4743	28900	PCP25STCEDARGVI						
		INSPECTIONS (CWIP)			35,073.00	0.00	0.00	0.00	0.00	35,073.00
580270	190	4740	28900	PCP25STCEDARGVI						
		CONSTRUCTION (CWIP)			166,597.35	0.00	0.00	0.00	0.00	166,597.35
		4741	28900	PCP25STCEDARGVI						
		CONSTRUCTION (CWIP)			475,964.53	0.00	0.00	0.00	0.00	475,964.53
		4743	28900	PCP25STCEDARGVI						
		CONSTRUCTION (CWIP)			57,438.12	0.00	0.00	0.00	0.00	57,438.12
580272	190	4743	28900	PCP25STCEDARGVI						
		CONSTRUCTION CONTINGENCY			140,000.00	0.00	0.00	0.00	0.00	140,000.00
Grand Total :					987,869.25	0.00	0.00	0.00	0.00	987,869.25

End of Report



Frank X. Spencer & Associates, Inc.

1130 Montana Ave., El Paso, Texas 79902
 Ph: (915) 533.4600 | F: (915) 533.4673
 TBPLS #100490-00 | TBPE # F-3584

CITY OF EL PASO
CEDAR GROVE STREET IMPROVEMENTS
ENGINEER'S OPINION OF PROBABLE COST

12/11/2025

Item	Description	Quantity	Unit	Unit Price	Total
ENGINEERING ROAD DESIGN					
1	Mobilization, Demobilization, Insurance, Bonds Not to Exceed 5%	1	LS	\$ 28,811.82	\$ 28,811.82
2	Traffic Control	1	LS	\$ 30,000.00	\$ 30,000.00
3	Saw Cut Existing Asphalt Pavement	214	LF	\$ 10.00	\$ 2,140.00
4	Saw Cut Existing Concrete (Sidewalk, Curb and Gutter)	151	LF	\$ 11.00	\$ 1,661.00
5	Remove and Dispose of Existing Asphalt Pavement	2293	SY	\$ 12.00	\$ 27,517.25
6	Existing Concrete Curb and Gutter Demolition	834	LF	\$ 7.00	\$ 5,838.00
7	Existing Concrete Driveways Demolition	266	SY	\$ 45.00	\$ 11,970.00
8	Existing Concrete Sidewalks Demolition	546	SY	\$ 12.00	\$ 6,552.00
9	Removal of Existing Signs for Relocation	4	EA	\$ 100.00	\$ 400.00
10	Street Excavation	2473	CY	\$ 8.00	\$ 19,787.85
11	Fog Seal Coat	1	LS	\$ 37,000.00	\$ 37,000.00
12	Crack Cleaning and Sealing (JCP)	26000	LF	\$ 2.00	\$ 52,000.00
13	8" Scarified Soil	2132	SY	\$ 12.09	\$ 25,778.57
14	12" Flowable Soil Cement Backfilled	711	CY	\$ 127.00	\$ 90,264.07
15	8" Subbase Material	469	CY	\$ 55.00	\$ 25,799.89
16	8" Flexible Base Material	469	CY	\$ 63.70	\$ 29,880.96
17	Prime Coat SS-1H	459	GAL	\$ 4.00	\$ 1,834.48
18	2 1/2" Dense Grade Hot Mix Asphalt Pavement Type DG-C	311	TON	\$ 201.00	\$ 62,555.25
19	Concrete Driveway	278	SY	\$ 75.00	\$ 20,850.00
20	6" Curb and Gutter	994	LF	\$ 35.00	\$ 34,790.00
21	Rockwall Removed and Rebuild	709	SF	\$ 35.00	\$ 24,815.00
22	4" Concrete Sidewalk	543	SY	\$ 60.00	\$ 32,580.00
23	Accessible Ramp	2	EA	\$ 1,947.00	\$ 3,894.00
24	Manhole Adjustment	2	EA	\$ 2,500.00	\$ 5,000.00
25	Remove and Dispose of Existing Flowable cement	185	SY	\$ 45.00	\$ 8,325.00
26	Water Valve Elevation Adjustment	6	EA	\$ 850.00	\$ 5,100.00
27	Water Meter Elevation Adjustment	8	EA	\$ 587.88	\$ 4,703.04
28	Fire Hydrant Adjustment	1	EA	\$ 2,200.00	\$ 2,200.00
29	Installation of Sign Assemblies	3	EA	\$ 1,000.00	\$ 3,000.00
Engineering Road Design Subtotal					\$ 605,048.19
STORMWATER DESIGN					
1.1	Mobilization, Demobilization, Insurance, Bonds Not to Exceed 5%	1	LS	\$ 43,816.97	\$ 43,816.97
30	Storm water (Trench Excavation Protect)(5' to 10')	1336	LF	\$ 8.00	\$ 10,688.00
31	Trench Excavation	5455	CY	\$ 10.00	\$ 54,545.78
32	18-inch RCP (Remove and Replace)	249	LF	\$ 178.00	\$ 44,322.00
33	24-inch RCP (Remove and Replace)	438	LF	\$ 228.00	\$ 99,864.00
34	30-inch RCP (Remove and Replace)	649	LF	\$ 258.00	\$ 167,442.00
35	Concrete Collar for 18-inch RCP	8	EA	\$ 500.00	\$ 4,000.00
36	Concrete Collar for 24-inch RCP	4	EA	\$ 525.00	\$ 2,100.00
37	Concrete Collar for 30-inch RCP	10	EA	\$ 551.00	\$ 5,510.00
38	Inlet Type I (Remove and Replace)	3	EA	\$ 5,840.00	\$ 17,520.00
39	Coupling Connection (New RCP to Existing RCP)	5	EA	\$ 4,900.00	\$ 24,500.00
3.1	Saw Cut Existing Asphalt Pavement	276	LF	\$ 10.00	\$ 2,760.00
5.1	Remove and Dispose of Existing Asphalt Pavement	3143	SY	\$ 12.00	\$ 37,716.00
6.1	Existing Concrete Curb and Gutter Demolition	25	LF	\$ 7.00	\$ 175.00
10.1	Street Excavation	705	CY	\$ 8.00	\$ 5,636.95
13.1	8" Scarified Soil	647	SY	\$ 12.09	\$ 7,817.15
14.1	12" Flowable Soil Cement Backfilled	216	CY	\$ 127.00	\$ 27,371.89
15.1	8" Subbase Material	142	CY	\$ 55.00	\$ 7,823.62
16.1	8" Flexible Base Material	142	CY	\$ 63.70	\$ 9,061.17
17.1	Prime Coat SS-1H	740	GAL	\$ 4.00	\$ 2,959.11
18.1	2 1/2" Dense Grade Hot Mix Asphalt Pavement Type DG-C	502	TON	\$ 201.00	\$ 100,904.65
20.1	6" Curb and Gutter	39	LF	\$ 35.00	\$ 1,365.00
24.1	Manhole Adjustment	1	EA	\$ 2,500.00	\$ 2,500.00
26.1	Water Valve Elevation Adjustment	2	EA	\$ 850.00	\$ 1,700.00
40	Storm water Pollution Prevention Plan	1	LS	\$ 25,000.00	\$ 25,000.00
41	Pipeline Subgrade Materials	1	LS	\$ 150,057.11	\$ 150,057.11
42	Storm Drop Inlet (Remove and Adjust)	3	LS	\$ 15,000.00	\$ 45,000.00
43	Manhole Replacement	3	EA	\$ 6,000.00	\$ 18,000.00
Stormwater Design Subtotal					\$ 920,156.40
TOTAL					\$ 1,525,204.59

Note:
 All quantities and prices are estimated based on experience, and from the latest government construction projects market values.
 All cost information shown on contract documents are estimated. FXSA does not guarantee the project item price at the time of bid opening due to variable market factors. It is the contractor's responsibility to install new improvements including any appurtenances and repairs due to damage to existing improvements, at no additional cost to owners.



March 27, 2025

Yvette Hernandez, P.E.
Deputy City Manager & City Engineer
218 N. Campbell St., Second Floor
El Paso, TX 79901

SUBJECT: Letter of Commitment - Cedar Grove Street storm drain system repairs

EPWater's Stormwater Utility is committed to contributing up to twenty-six thousand one hundred eighty-one dollars and twenty-one cents (\$26,181.21) toward the design costs associated with the drainage repairs for the Cedar Grove Street Improvements project.

In addition, EPWater is committed to contributing up to eight hundred fifty thousand dollars (\$850,000.00) toward the construction costs associated with the drainage improvements. This amount is subject to adjustment based on actual bid results. A revised letter of commitment will be issued, if necessary, upon receipt and evaluation of bids.

It is understood that EPWater's participation in the project will include the following:

- **Project Coordination and Oversight:**

EPWater's Project Manager (PM) will coordinate with the Engineer of Record (EOR) through the City's PM on matters related to final design clarifications and field changes that may impact stormwater components and associated costs. Any modifications affecting EPWater's scope and financial participation will require prior coordination and concurrence from EPWater.

- **Change Order Review and Reimbursement:**

EPWater's PM will support the City's PM in the review of change orders related to the stormwater portion of the project. EPWater will review submitted justifications and provide concurrence or comments within a reasonable timeframe. Approval of change orders impacting EPWater's financial commitment will require EPWater's concurrence prior to execution. Any agreed-upon change order costs attributable to EPWater Stormwater will be reimbursed to the City of El Paso in EPWater's FY 2027-2028.

- **Construction Participation:**

Due to current resource constraints, EPWater will not be providing inspection services for this project. EPWater's involvement during construction will be through its PM, who will provide periodic coordination and attend key milestones, as availability allows.

- **Project Closeout:**

EPWater's PM will participate in substantial completion, final completion, and one-year warranty walkthroughs, and will provide input on stormwater-related punch list items.

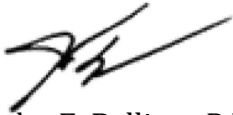
- **Maintenance Responsibility:**

Upon completion of the contractor's one-year warranty period, EPWater will assume maintenance responsibility for the accepted stormwater infrastructure.

- **Funding and Coordination:**

Cost distributions by EPWater will commence after construction commencement. Any design changes or construction modifications affecting drainage infrastructure must be coordinated with and approved by EPWater's PM prior to approval by the City.

EPWater's Project Manager is Mauricio Mora, who can be reached at (915) 263-4012. We appreciate the continued collaboration between our teams and look forward to successfully delivering this project together.



John E. Balliew, P.E.
President and CEO

cc:

Gilbert Trejo, P.E., CFM - Vice President of Operations and Technical Services
Gisela R. Dagnino, P.E., CFM - Utility Chief Operations Officer - Stormwater

Elsa Ochoa, P.E., - Capital Improvement Project Manager – Stormwater