

FY 2027 Appraisal Roll, Collection Rate, No-New Revenue Rate and Voter Approval Rate

August 04, 2026

Agenda

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- FY 2027 Certified Appraisal Roll
- Certified Collection Rate
- No-New-Revenue Rate
- Voter-Approval Rate

Net Taxable Values

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FY 2027 Projected Values	57,556,378,786
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FY 2027 Actual Certified Values	57,141,379,357
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Projected to Actual \$ Variance	(\$414,999,429)
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Projected to Actual % Variance	(0.73%)
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Net Taxable Values Preliminary to Certified Change

Year	Preliminary	Certified	Difference	% Change
2016	34,732,219,214	33,416,781,763	(1,315,437,451)	-3.79%
2017	35,060,423,424	33,880,070,714	(1,180,352,710)	-3.37%
2018	36,260,646,888	35,248,872,678	(1,011,774,210)	-2.79%
2019	37,143,199,478	35,727,850,258	(1,415,349,220)	-3.81%
2020	39,130,642,592	37,170,466,732	(1,960,175,860)	-5.01%
2021	40,835,553,604	38,742,350,037	(2,093,203,567)	-5.13%
2022	46,216,586,625	43,906,678,023	(2,309,908,602)	-5.00%
2023	50,227,626,449	47,554,601,089	(2,673,025,360)	-5.32%
2024	56,626,552,307	52,929,666,571	(3,696,885,736)	-6.53%
2025	58,932,510,006	55,770,472,192	(3,162,037,814)	-5.37%
2026	60,936,885,053	57,141,379,357	(3,795,505,696)	-6.23%
			3 Year Average	-5.74%
			5 Year Average	-5.47%
			10 Year Average	-4.61%

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Certified Total Taxable Values

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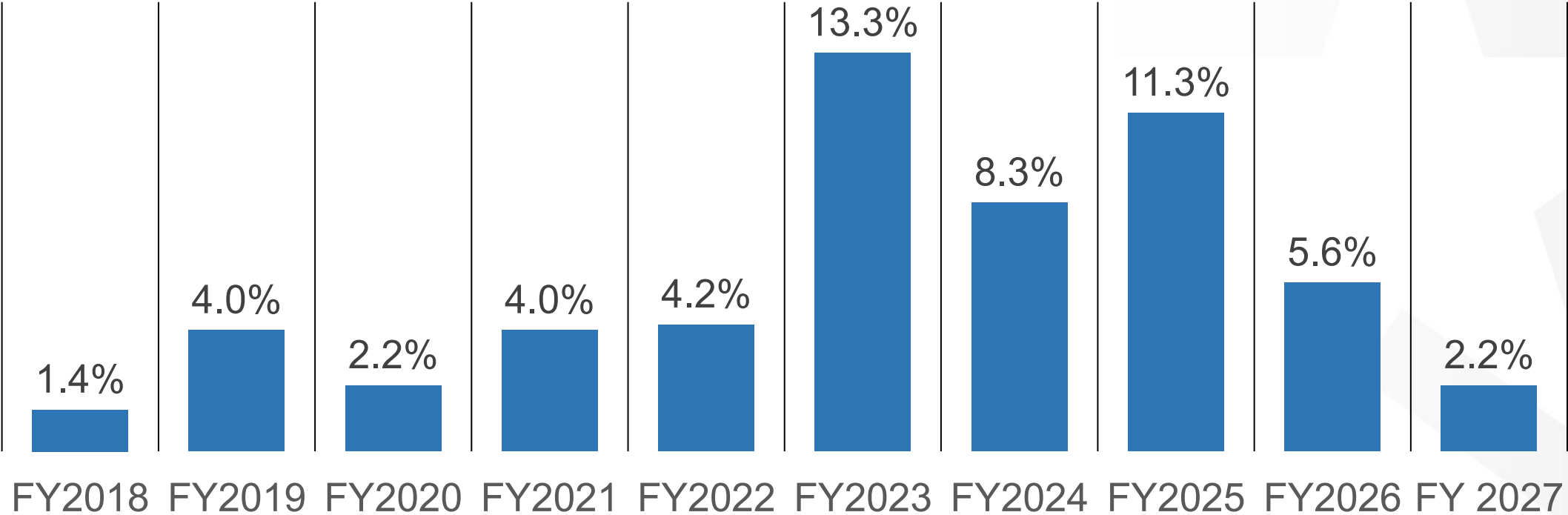
	FY 2026	FY 2027
Appraised Property	75,924,936,118	77,778,484,477
Homestead Cap	3,318,855,869	1,988,786,129
23.231 Cap	639,315,977	611,337,689
Assessed Property	\$71,966,764,272	\$75,178,360,659
Exemptions Amount	16,054,971,322	18,036,981,302
Total Taxable Property	\$55,911,792,950	\$57,141,379,357
Total New Taxable Value	\$591,526,961	\$554,684,596

Property Tax Valuations

Certified appraisal roll was received on July 24, 2026

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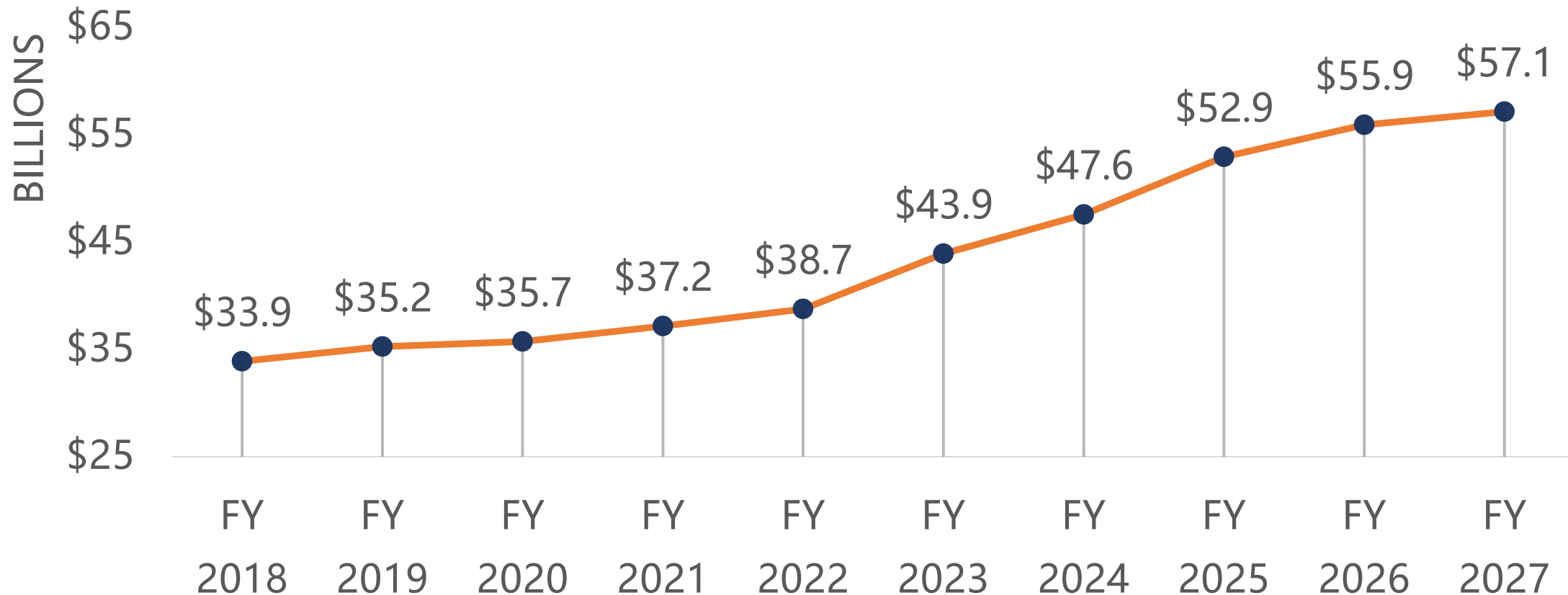
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Net Taxable Values

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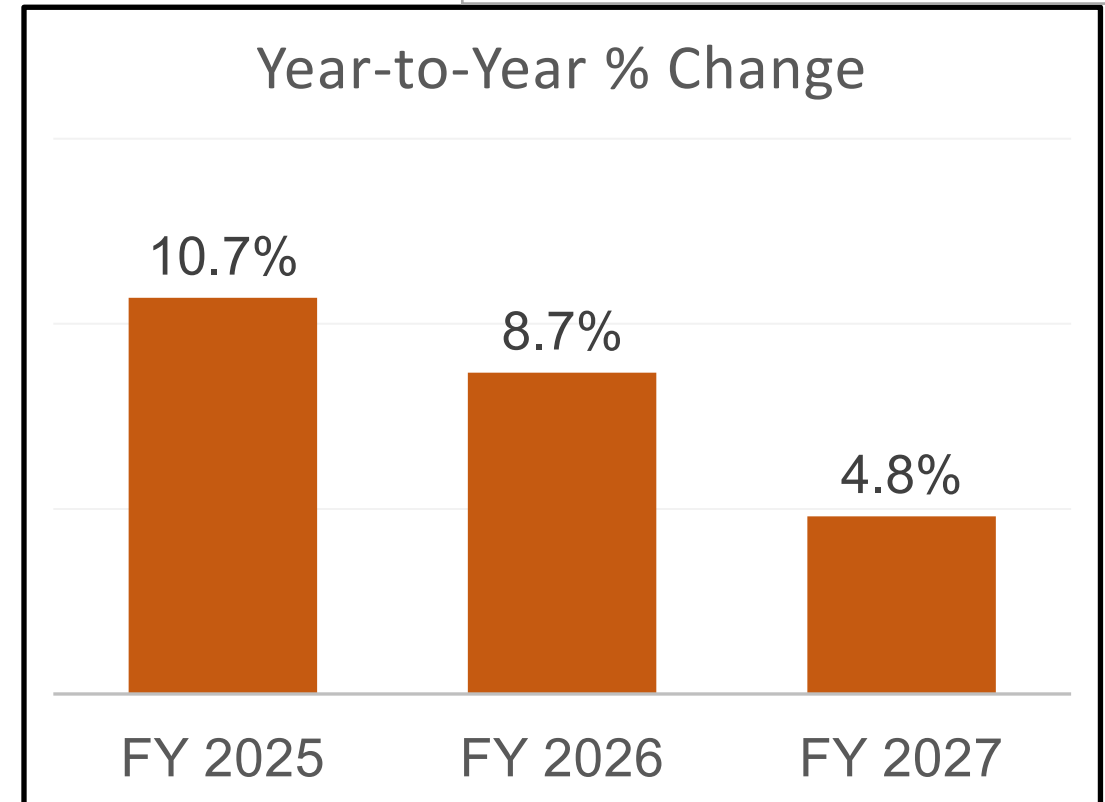
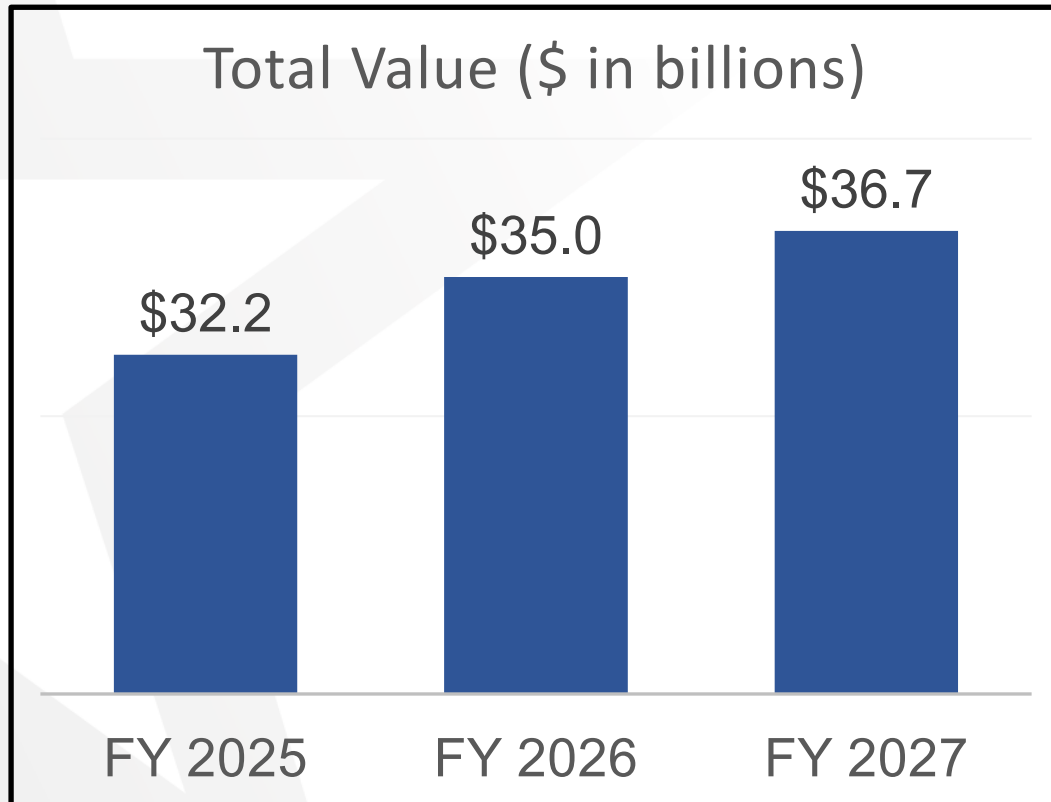
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Residential – Single Family

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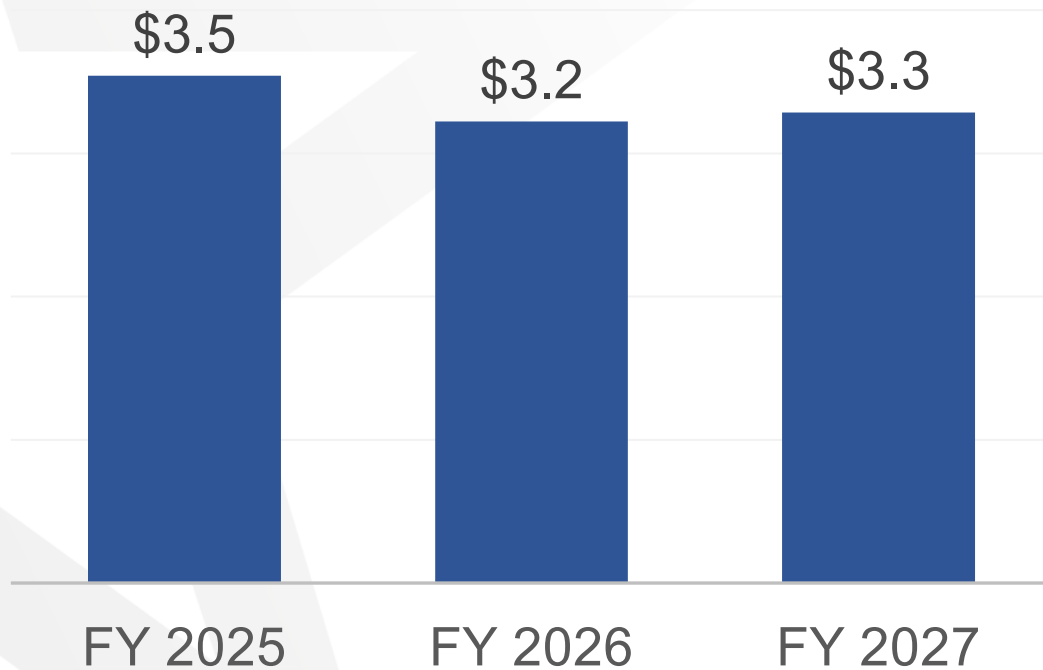


Residential – Multifamily

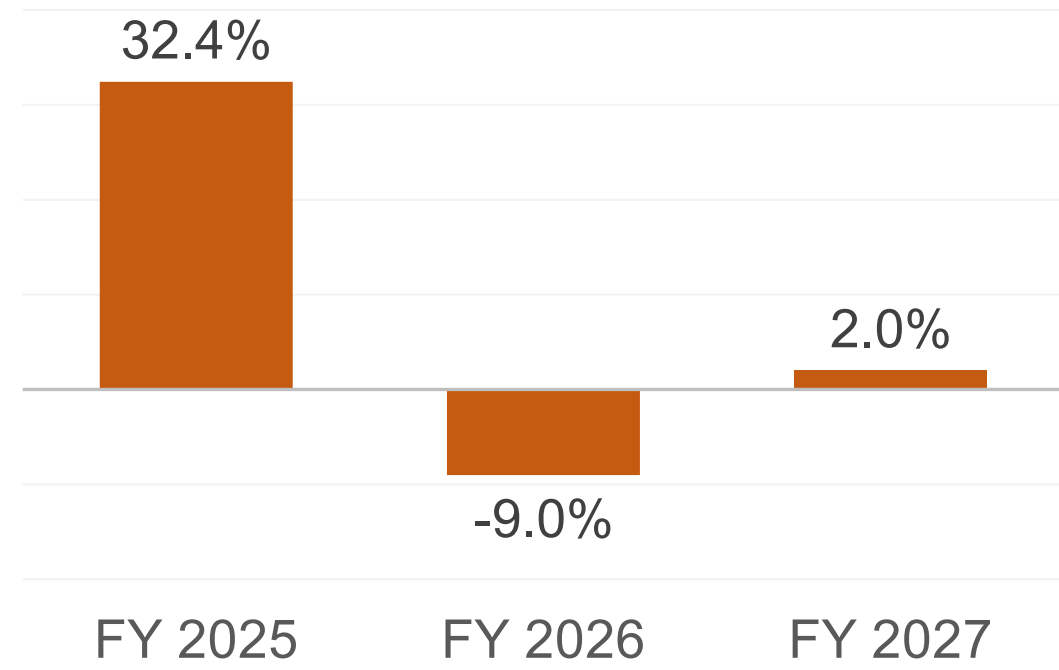
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Total Value (\$ in billions)



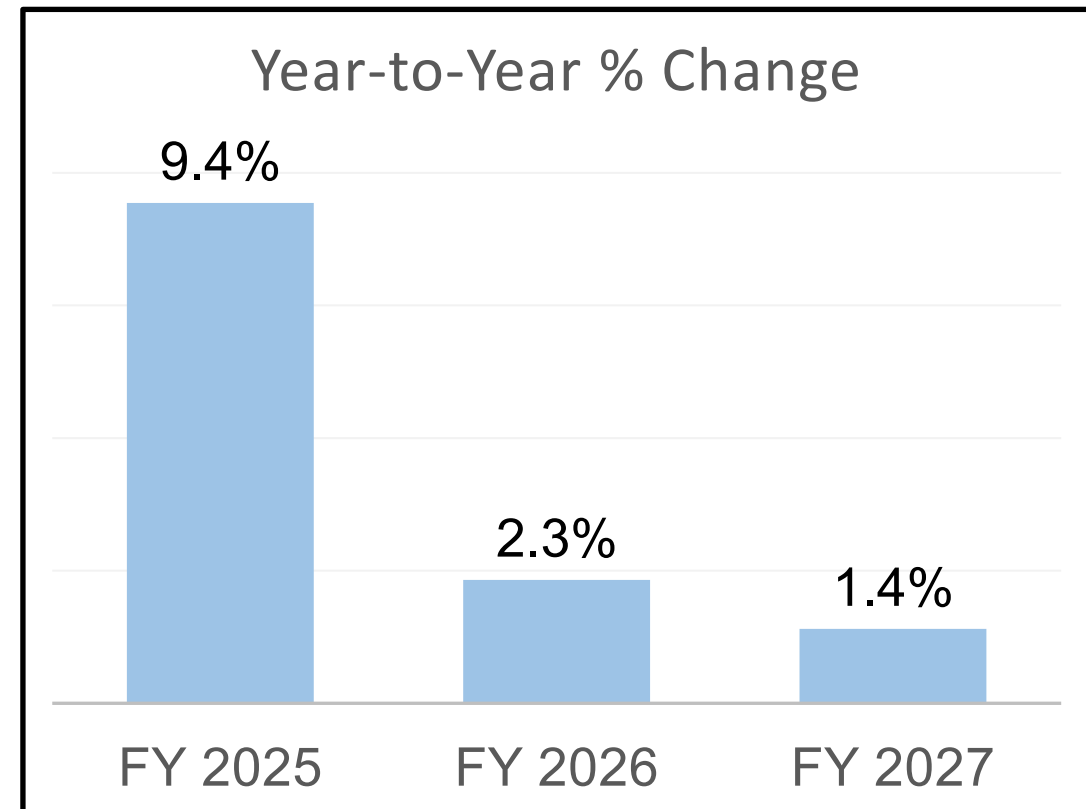
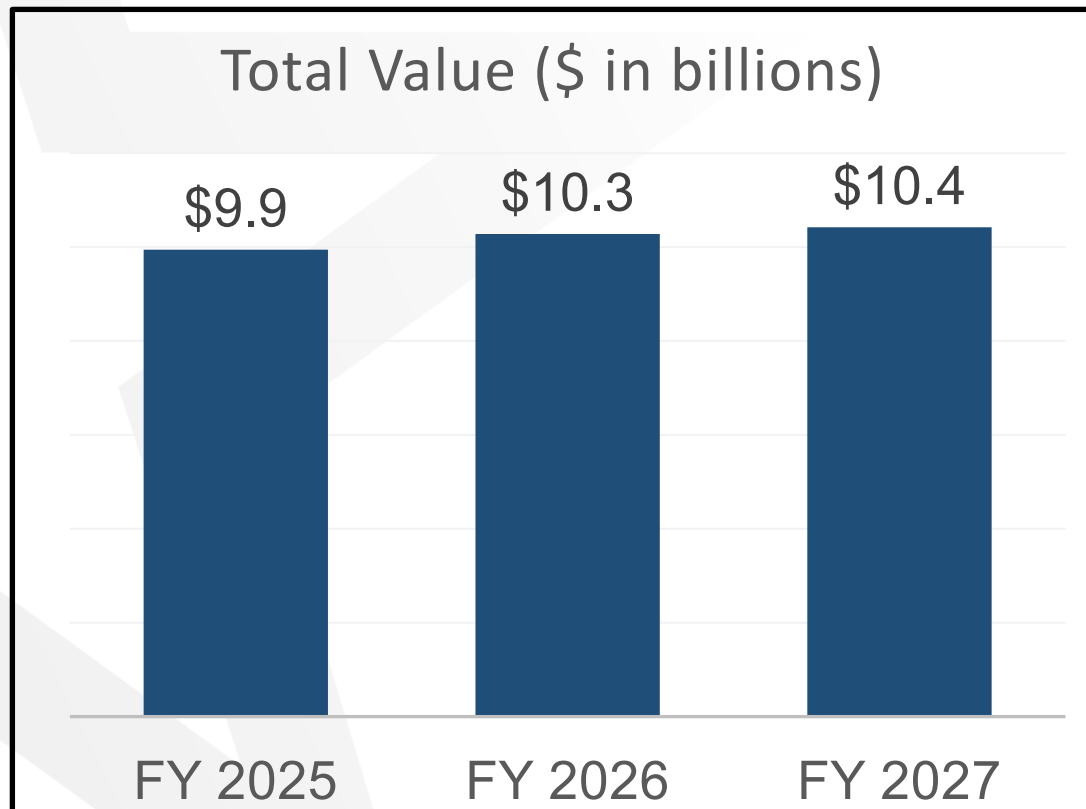
Year-to-Year % Change



Real Commercial Property

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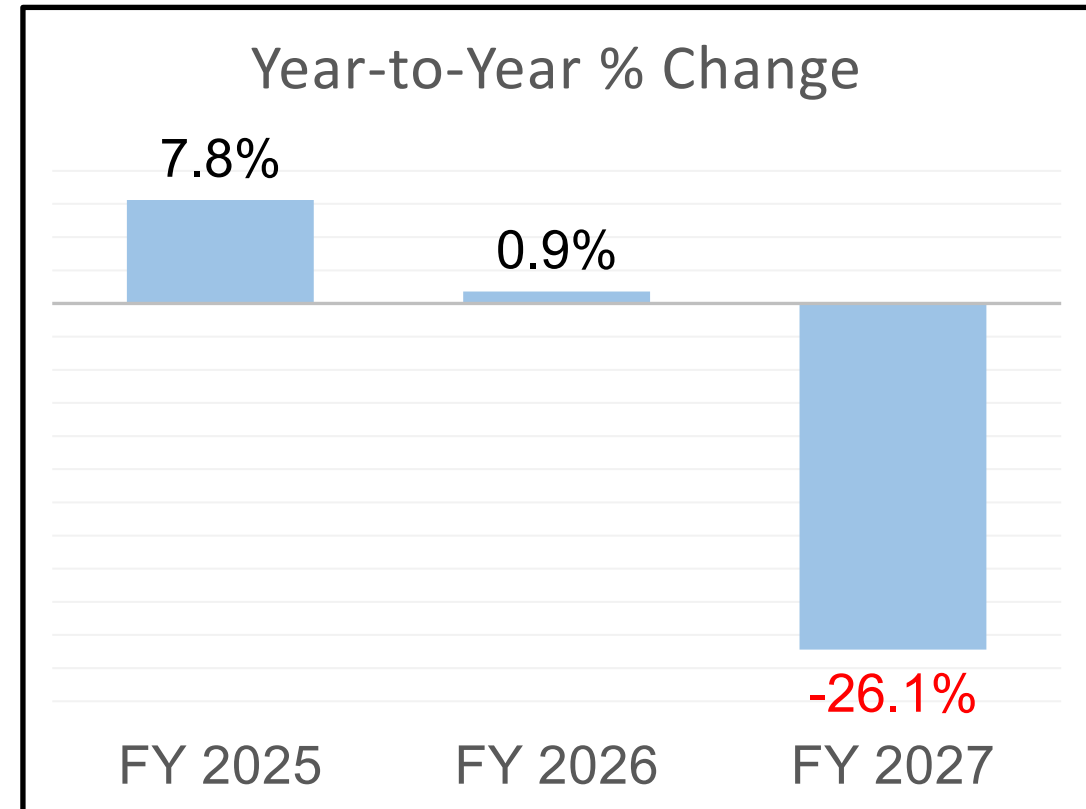
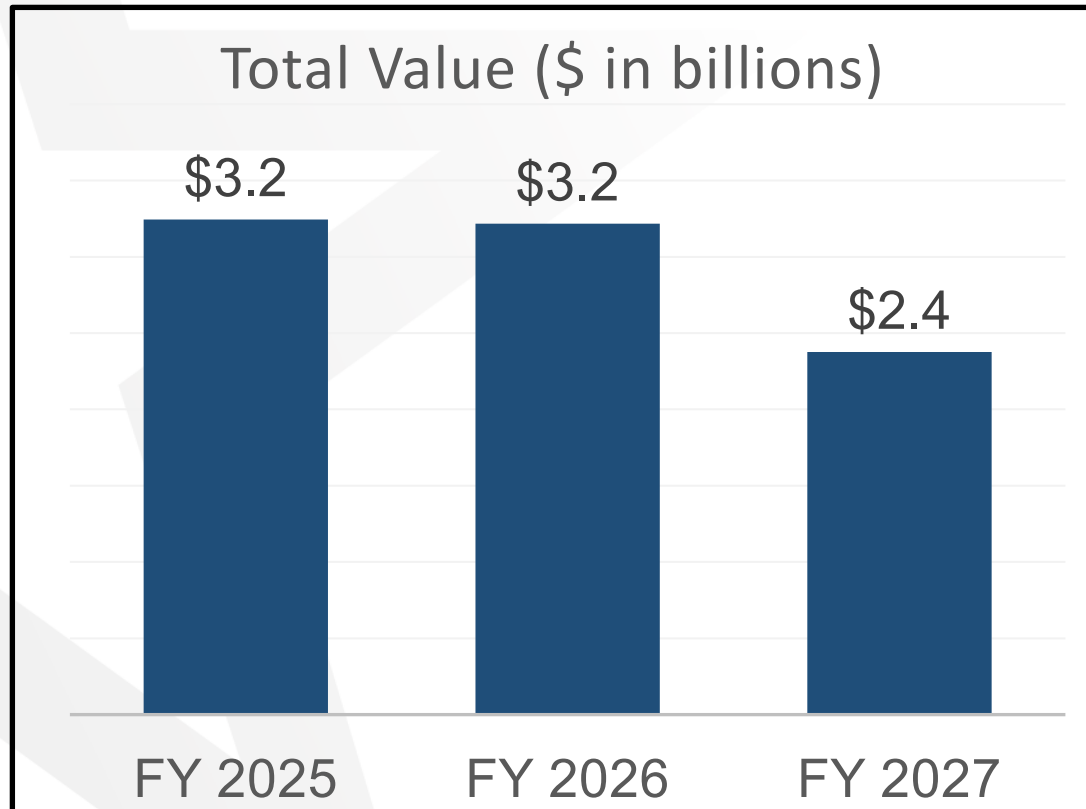
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Personal Commercial Property

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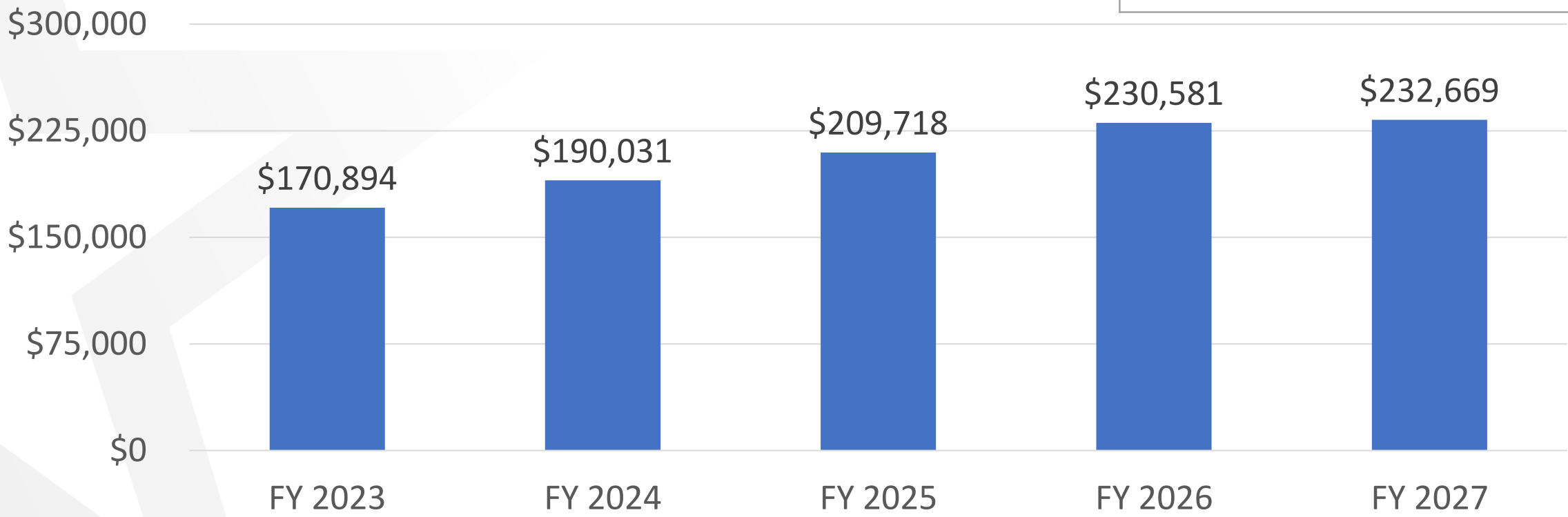
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Average Taxable Value Single Family Home

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FY 2027 Property Tax Rates

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No-New Revenue Rate \$0.747490

Voter-Approval Rate \$0.809487

Tax Assessor Collector certified a 98.27%
Collection Rate

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople