



**City of El Paso  
Capital Improvement Department**

**2024-0472 Traffic Signals Improvements—  
Change Order No. 3**

March 17, 2026



# Traffic Signals Improvements

**Current Budget Setup:** \$2,104,406.80

**Budget Request:** -\$436,798.22

**New Total Project Budget:** \$1,667,608.58

# Deductive Change Order Justification

## **Frontera and Roxbury School Flashers.**

- Coordination during pre-construction identified that installation of school flashers requires a formal reimbursement agreement with the requesting school in accordance with El Paso City Code, section 12.20.190.
- Because no reimbursement agreement is in place and the school has elected not to proceed at this time, the associated improvements will be removed from the project scope, resulting in the exclusion of all work shown on sheets C60-C70 from the 2024-0472 Traffic Signal Improvements Project.

# Request for Action

That the City Manager or designee, be authorized to effectuate the deductive change order to contract 2024-0472 awarded to ZTEX Construction Inc. by \$436,798.22 for a total new amended contract amount of \$1,731,323.61.

## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

## MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

## VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



## VALORES

Integridad, **R**espeto, **E**xcelencia,  
**R**esponsabilidad, **P**ersonas