

**CITY OF EL PASO, TEXAS  
AGENDA SUMMARY FORM**



**DEPARTMENT / COUNCIL OFFICE:**

**AGENDA DATE:**

**PUBLIC HEARING DATE:**

**CONTACT PERSON NAME:**

**PHONE NUMBER:**

**2nd CONTACT PERSON NAME:**

**PHONE NUMBER:**

**DISTRICT(S) AFFECTED:**

**AGENDA ITEM:**

**ISSUE STATEMENT:**

**BACKGROUND:**

**COUNCIL OPTIONS:**

**COMMITTEE REVIEW AND/OR RECOMMENDATION:**

**COMMUNITY AND STAKEHOLDER OUTREACH (if applicable, as an attachment) – please include:**

**RELATED CITY POLICIES:**

**PRIOR COUNCIL ACTION:**

**LEGAL REVIEW:**

*Legal counsel reviewed as a part of Council packet*

*Legal counsel reviewed in advance of packet as an individual item*

**AMOUNT AND SOURCE OF FUNDING:**

**REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:**

NAME	AMOUNT (\$)

**ATTACHMENTS:**

**FOR MORE INFORMATION:**

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**SIGNATURE:** \_\_\_\_\_

(If Agenda Summary Form is initiated by Purchasing, client department should sign also)

**RESOLUTION**

**WHEREAS**, on August 19, 2025, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2026 City budget by resolution (“Budget Resolution”); and

**WHEREAS**, Section 6 of the FY2026 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

**WHEREAS**, the Streets and Maintenance Department requires a budget transfer in excess of \$100,000, which in accordance with Section 6 of the FY2026 Budget Resolution requires City Council approval.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

**THAT**, the City Manager, or designee, be authorized to effectuate budget transfers from the Residential Streets Master Plan and the Top 50 Arterials Master Plan to establish projects previously approved as part of the Community Progress Bond as listed and referenced below:

<b>BT Number</b>	<b>Fund</b>	<b>Project</b>	<b>Increase /(Decrease)</b>
2026-0522	4825	PCP23STMSTRRES	(\$7,000,000.00)
2026-0522	4825	PCP26RESBOND03	360,000.00
2026-0522	4825	PCP26RESBOND04	350,000.00
2026-0522	4825	PCP26RESBOND06	1,240,000.00
2026-0522	4825	PCP26RESBOND07	760,000.00
2026-0522	4825	PCP26RESBOND08	790,000.00
2026-0522	4825	PCP27RESBOND02	350,000.00
2026-0522	4825	PCP27RESBOND03	140,000.00
2026-0522	4825	PCP27RESBOND04	440,000.00
2026-0522	4825	PCP27RESBOND06	970,000.00
2026-0522	4825	PCP27RESBOND07	1,600,000.00
2026-0523	4825	PCP23STMSTRART	(22,391,972.00)
2026-0523	4825	PCP26ARTRESUD1R	1,111,079.00
2026-0523	4825	PCP26ARTRESUD8B	691,580.00
2026-0523	4825	PCP26ARTRESUD8E	1,244,495.00
2026-0523	4825	PCP26ARTRESURD1	1,857,198.00
2026-0523	4825	PCP26ARTRESURD3	1,979,044.00
2026-0523	4825	PCP26ARTRESURD4	2,368,300.00
2026-0523	4825	PCP26ARTRESURD8	875,933.00
2026-0523	4825	PCP27ARTRESUD2F	2,872,297.00
2026-0523	4825	PCP27ARTRESUD2G	917,511.00
2026-0523	4825	PCP27ARTRESUD5R	1,732,758.00
2026-0523	4825	PCP27ARTRESUD5T	895,834.00
2026-0523	4825	PCP27ARTRESUD7L	1,076,342.00
2026-0523	4825	PCP27ARTRESUD7M	1,148,966.00
2026-0523	4825	PCP27ARTRESUD7S	834,825.00
2026-0523	4825	PCP27ARTRESURD3	2,009,203.00
2026-0523	4825	PCP27ARTRESURD6	776,607.00

*(Signatures on the following page)*

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**CITY OF EL PASO:**

\_\_\_\_\_  
Renard U. Johnson  
Mayor

**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Oscar Gomez  
Assistant City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Sasho Andonoski, Director  
Office of Management & Budget