

Renard U. Johnson
Mayor

Dionne Mack
City Manager



CITY COUNCIL
Alejandra Chávez, District 1
Josh Acevedo, District 2
Deanna Maldonado-Rocha, District 3
Cynthia Boyar Trejo, District 4
Ivan Niño, District 5
Art Fierro, District 6
Lily Limón, District 7
Chris Canales, District 8

NOTICE OF SPECIAL MEETING OF THE EL PASO CITY COUNCIL

**July 07, 2025
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
9:00 AM**

**Teleconference phone number 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 735-637-898#**

Notice is hereby given that a Special Meeting of the City Council of the City of El Paso will be conducted on July 7, 2025 at 9:00 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter Conference ID: 735-637-898#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following link:

<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>

A quorum of City Council must participate in the meeting.

AGENDA

1. For presentation and discussion: FY 2025 - 2026 Budget as presented by the City Manager.

[25-838](#)

NOTE: Any team presentation may also be heard at the next following meeting in the event that the presentation was not completed on the initially scheduled day, as is noted on this posting.

- **City Manager Overview - Dionne Mack, Robert Cortinas**
- **Compensation Initiatives - Mary Wiggins, Monika Kretschmer**
 - Economic & International Development
 - International Bridges
 - Office of the Comptroller
 - Tax Office
 - Parks & Recreation
 - Animal Services
 - Libraries
 - Museum & Cultural Affairs
 - Destination El Paso
 - Zoo
 - Public Health
 - Planning & Inspections
 - Purchasing & Strategic Sourcing
 - Sun Metro
 - City Attorney
 - City Clerk
 - City Manager
 - Community Driven Innovation
 - Internal Audit
 - Strategic & Legislative Affairs
 - Fire
 - Police
 - Municipal Court
 - Code Enforcement
 - Capital Improvement
 - Streets & Maintenance
 - Aviation
 - Information Technology
 - Human Resources
 - Community & Human Development
 - Environmental Services

EXECUTIVE SESSION

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in

Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for Regular City Council Meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

<http://www.elpasotexas.gov/>



Legislation Text

File #: 25-838, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

For presentation and discussion: FY 2025 - 2026 Budget as presented by the City Manager.

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- Code Enforcement

- Capital Improvement
- Streets & Maintenance
- Aviation
- Information Technology
- Human Resources
- Community & Human Development
- Environmental Services

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager's Office

AGENDA DATE: 7/7/25, 7/8/25

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME: Sasho Andonoski

PHONE NUMBER: (915) 212-1092

2nd CONTACT PERSON NAME: N/A

PHONE NUMBER: N/A

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT:

For presentation and discussion: FY 2025 – 2026 Budget as presented by the City Manager

BACKGROUND / DISCUSSION:

- **City Manager Overview – Dionne Mack, Robert Cortinas**
- **Compensation Initiatives – Mary Wiggins, Monika Kretschmer**
- **Robert Cortinas**
 - Economic & International Development
 - International Bridges
 - Office of the Comptroller
 - Tax Office
- **Richard Bristol**
 - Parks & Recreation
 - Animal Services
 - Libraries
 - Museum & Cultural Affairs
 - Destination El Paso
 - Zoo
 - Public Health
- **Nicole K. Cote**
 - Planning & Inspections
 - Purchasing & Strategic Sourcing
 - Sun Metro
- **Other Departments / Support Areas**
 - City Attorney
 - City Clerk

- City Manager
- Community Driven Innovation
- Internal Audit
- Strategic & Legislative Affairs
- **Mario D'Agostino**
 - Fire
 - Police
 - Municipal Court
 - Code Enforcement
- **Yvette Hernandez**
 - Capital Improvement
 - Streets & Maintenance
 - Aviation
- **Araceli Guerra**
 - Information Technology
 - Human Resources
 - Community & Human Development
 - Environmental Services

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

On August 20, 2024 the FY 2025 Budget was Adopted.

AMOUNT AND SOURCE OF FUNDING:

N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)