

GRANT FUNDED PROGRAM

**5 YEAR CIP
FALL 2025**



GOAL 7: ENHANCE & SUSTAIN EL PASOS INFRASTRUCTURE NETWORK

GOAL 2: SET THE STANDARD FOR A SAFE & SECURE CITY

- **Goal 3.1** Set one standard for infrastructure across the city.
- **Goal 7.2** Improve competitiveness through infrastructure improvements impacting the quality of life.
- **Goal 7.3** Enhance a regional comprehensive transportation system.



CID Grant Funded Program & Transportation Planning

CID Grant Funded Program oversees all federally and state funded infrastructure projects and long-range transportation planning initiatives.

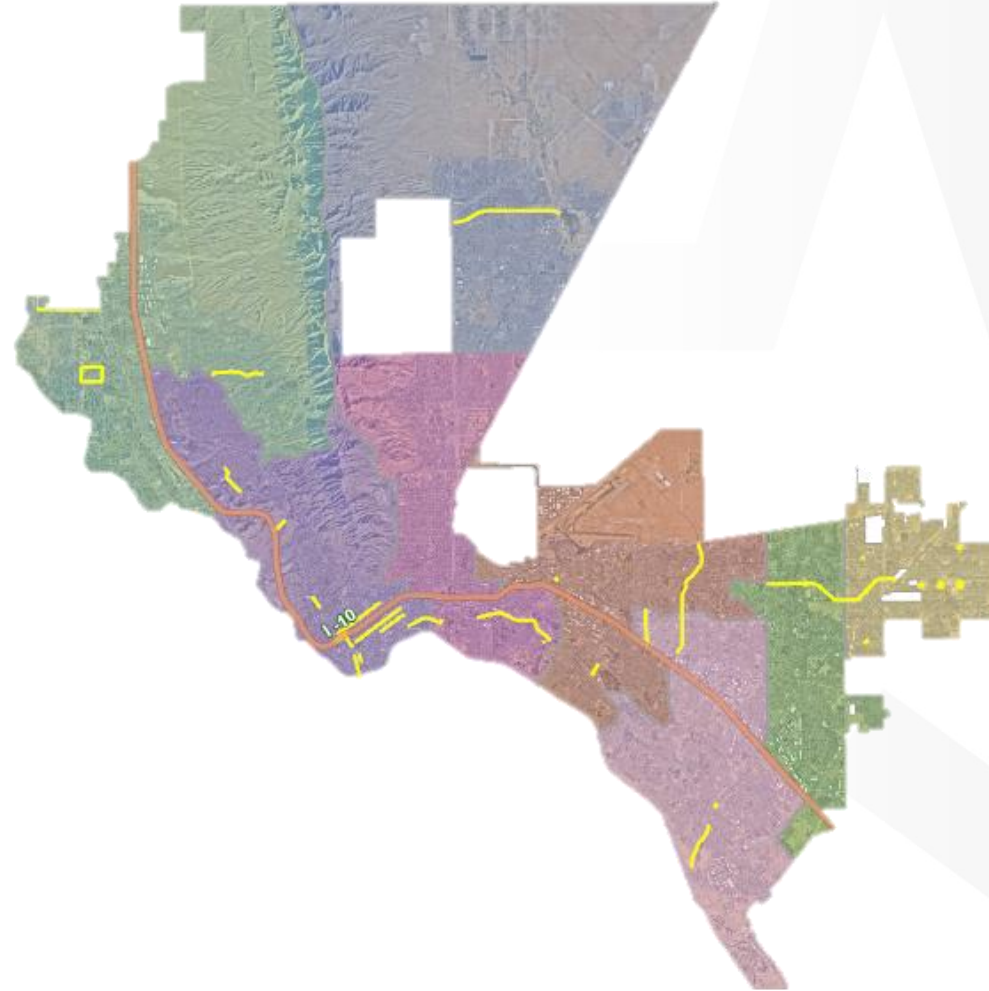
- Project programming is driven by regional priorities established by the Transportation Policy Board of the El Paso Metropolitan Planning Organization (MPO).
- Discretionary Grant Programs
- Vision Zero
- Complete Streets



MPO REGIONAL MOBILITY STRATEGY (RMS) 2052 REQUESTS

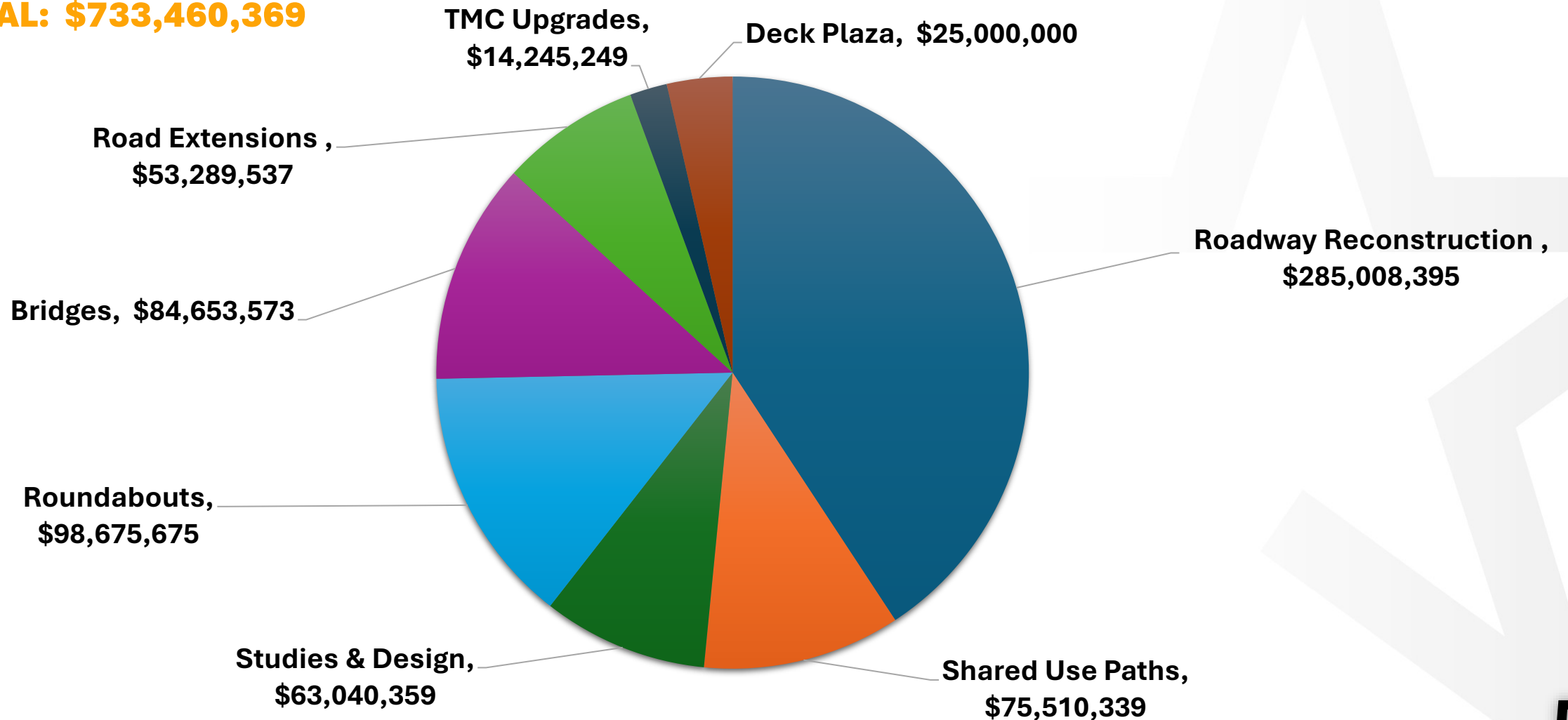
The RMS identifies project concepts and ideas that can be translated into formal projects and advanced through the MPO process.

- El Paso responded to a recent call for projects and coordinated internally to submit projects.
- Staff Submitted \$733M in Project Requests
 - Based on Council Priorities, Planning Studies, staff coordination.
 - Include 10 roadway reconstructions, 9 shared-use paths, 3 bridge reconstructions, 2 feasibility studies, and 9 roundabouts throughout all districts.



MPO REGIONAL MOBILITY STRATEGY (RMS) 2052 REQUESTS

TOTAL: \$733,460,369



2025-2030 FUNDING

FY25-28 TIP Funding and other Federal and State Funded Projects,
FY29-30 are yet to be formally programmed at the MPO level.

\$181,569,158

Total Funds



\$31,233,843

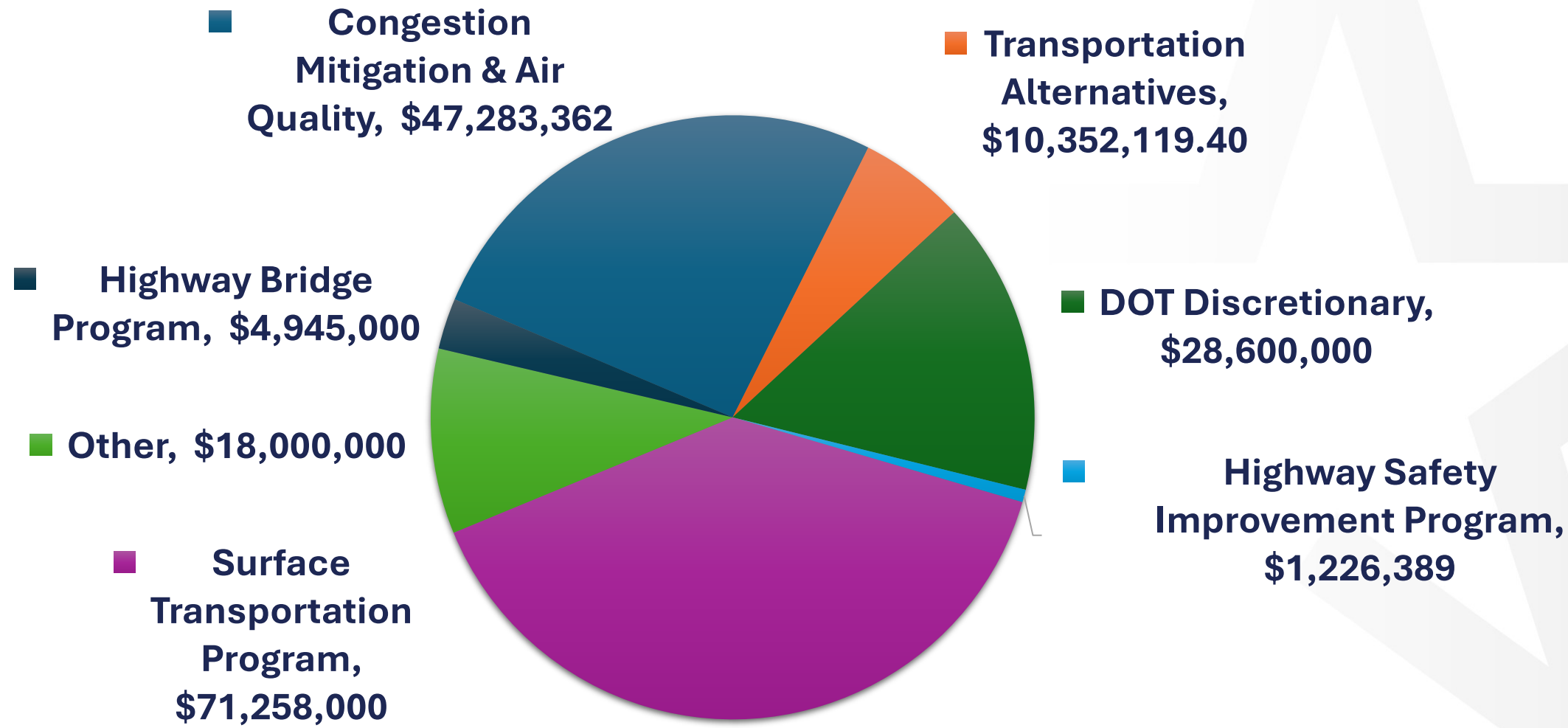
Local Dollars

MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

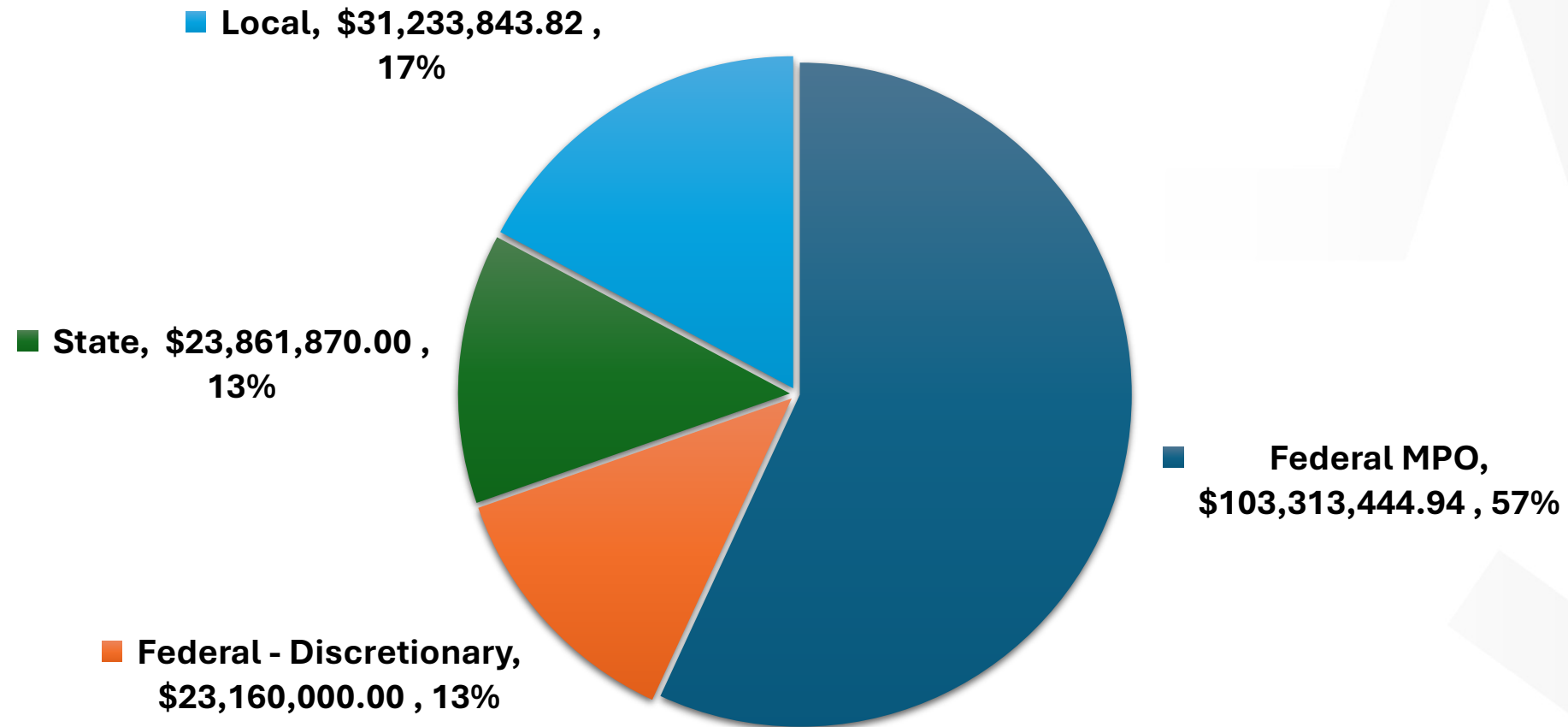
The TIP programs federally funded projects on a rolling 4-year window, overhauled every 2 years and updated continuously. The current TIP is the RMS 2025-28 TIP.

- **Category 5 – CMAQ**, or Congestion Mitigation and Air Quality Improvement Program funds are allocated to Metropolitan Planning Organizations (MPOs) to support transportation projects that reduce emissions
- **Category 7 – STP, or Surface Transportation Program** provides flexible funding for projects to improve Federal-aid highway, bridge, and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects.
- **Category 9 – TASA**, or Transportation Alternative Set-Aside provides funding for active transportation projects
- **Others – Highway Bridge Program, Highway Safety Improvement Program,**

GFP FY 25-28 GRANT FUNDING



GFP FY 25-28 CIP OVERVIEW



RECENTLY COMPLETED FY24-25

Rojas Road Widening from Loop 375 to Bill Burnett

\$14,098,513 Estimated Project Cost

Magoffin Shared Use Path (SUP) from San Antonio to Cotton

\$1,074,871.45 Construction Cost

S Campbell St Reconstruction from 6th to 9th Ave

\$2,330,244 Construction cost

Montecillo Mini RTS Station

\$387,119 Project Cost

Paso Del Norte Roundabout

\$2,394,924 Construction Cost



RECENTLY COMPLETED: ROJAS RE-CONSTRUCTION

Reconstruction of Rojas Dr. from Loop 375 to Bill Burnett

\$14,098,513 Project Cost

- \$8,684,625 TxDOT/FHWA
- \$1,535,452 EPW
- \$3,878,436 City
- Completed Q4 2024



RECENTLY COMPLETED: MAGOFFIN SUP

9' Shared use path on Magoffin Ave from San Antonio to Cotton

\$1,074,871.45 Construction Cost

- \$1,657,743 Total Cost
- \$320,932 City
- Completed Q3 2025



PROJECTS IN DESIGN

- Playa SUP from Yarbough to Midway
- Buffalo Solider
- Sunland Park SUP
- Downtown Bicycle Improvements Ph I
- Brown Street Shared Use Path
- Sun Valley Gateway to Kenworthy
- Traffic Management Center Upgrades Ph 2 - 5



PROJECTS IN CONSTRUCTION

- Montecillo Mini Station – Mesa Rapid Transit System (RTS)
- Border Highway West SUP
- Sean Haggerty Extension
- ITS at BOTA/Zaragoza POE
- Playa Drain SUP Padilla to Zaragoza
- TMC Phase 2 &3



PROJECTS IN CONSTRUCTION: SEAN HAGGERTY

Completes the Sean Haggerty Dr connection over the NE Greenbelt levee from McCombs to Dyer

\$34M Estimated Project Cost

- \$23M TxDOT/FHWA
- \$3.7M EPW
- \$7.3M City Contribution/match
- Expected Completion Date Spring 2027



PROJECTS IN CONSTRUCTION: ITS INFRASTRUCTURE OFF-SYSTEM

Completes ITS Infrastructure Off-System

\$18,152,956 Estimated Project Cost

- \$248,906 City Contribution
- Expected Completion Date July 2026



PROGRAM HIGHLIGHT: INTERNATIONAL BRIDGES

Grant Funded Program supports operations and capital investments for all city-owned ports of entry.

- Ysleta POE Restroom & Breakroom
- ITS Infrastructure Off-System
- Ysleta POE Pedestrian Improvements
- Structural Assessment of Int'l Bridges
- Rehabilitation/Repairs of Int'l Bridges PS&E
- Stanton & Paso del Norte Area POE Traffic Study
- PDN E-Fast Pass Office & Parking Lot Rehab



TRANSPORTATION PLANNING

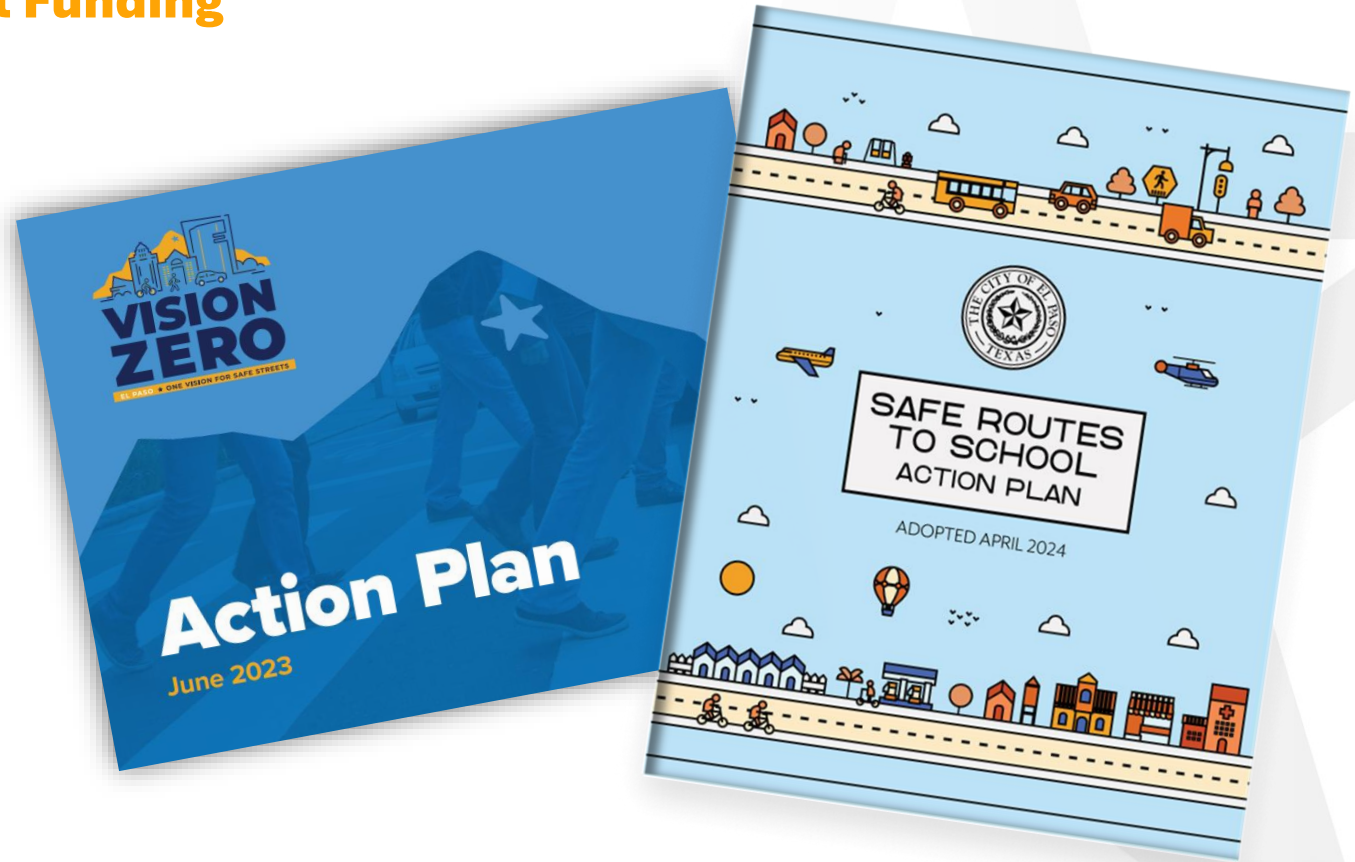
Transportation Planning ensures thoughtful and impactful infrastructure investments and increases competitiveness for Grant Funding

The Safe Routes to School Action Plan

identifies priority schools and makes El Paso SS4A Funds eligible for construction

The Vision Zero Action Plan lays out how to achieve zero traffic fatalities, and makes El Paso eligible for SS4A construction funding

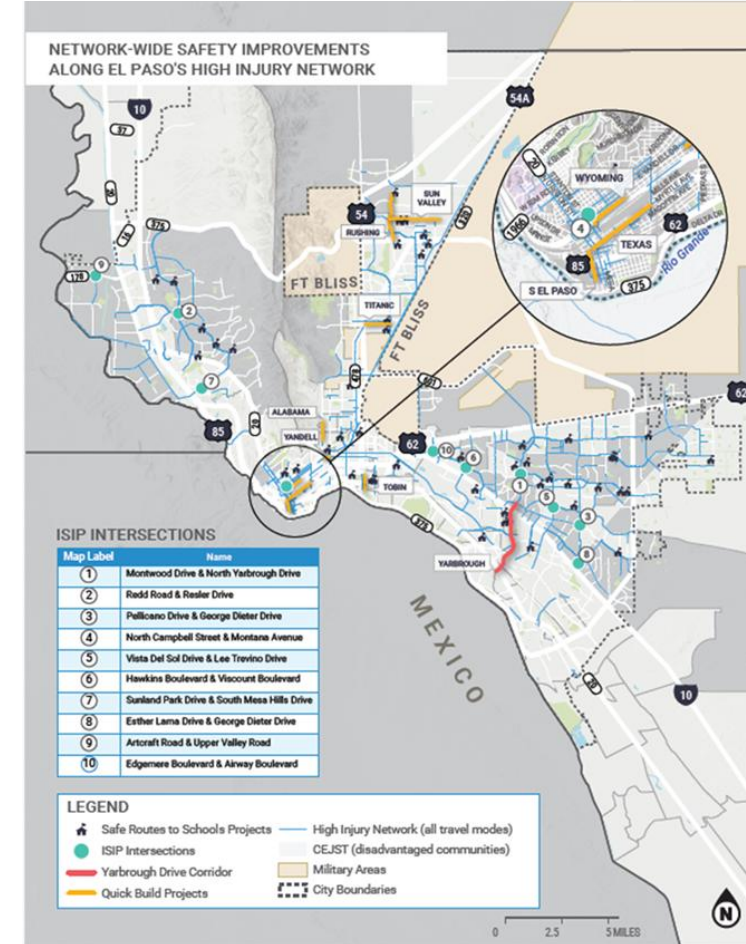
Complete Streets commits El Paso to accessible multimodal facilities, and created the Technical Review and Mobility Advisory Committees



SAFE STREETS AND ROADS FOR ALL FY23

City of El Paso Awarded \$9,900,065

- North Yarbrough Drive corridor to address right-angle, left-turn, and rear-end crashes; disregard for traffic signals; speeding; and driver inattention & intersection safety program **\$5.58 Million**
- Launch Safe Routes to School Program **\$1.12 Million**
- Vision Zero Education **\$800,000**
- Vision Zero Quick Build Projects **\$2.40 Million**
- **\$2.1M Match**
- **On Hold – Agreement Pending**



UPCOMING TRANSPORTATION PLANNING

Transportation Planning ensures thoughtful and impactful infrastructure investments and increases competitiveness for Grant Funding

FY 26 Bike Plan Update – El Paso was awarded \$400,000 through the FY23 Area of Persistent Poverty Grant to update its 2016 Bike Plan. The Plan will propose future cycling facilities, programs, and policies to prioritize

FY 26 Countywide Mobility Plan – El Paso was awarded a \$900,000 FY24 RAISE Grant to develop a comprehensive countywide transportation plan. This plan will include recommendations and prioritization for regional transportation projects



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople