



Parkland Dedication – Annual Report

Parkland Dedication Projects

Strategic Plan Goal:

3) Promote the Visual Image of El Paso

4) Enhance El Paso's quality of life through recreational, cultural and educational environments

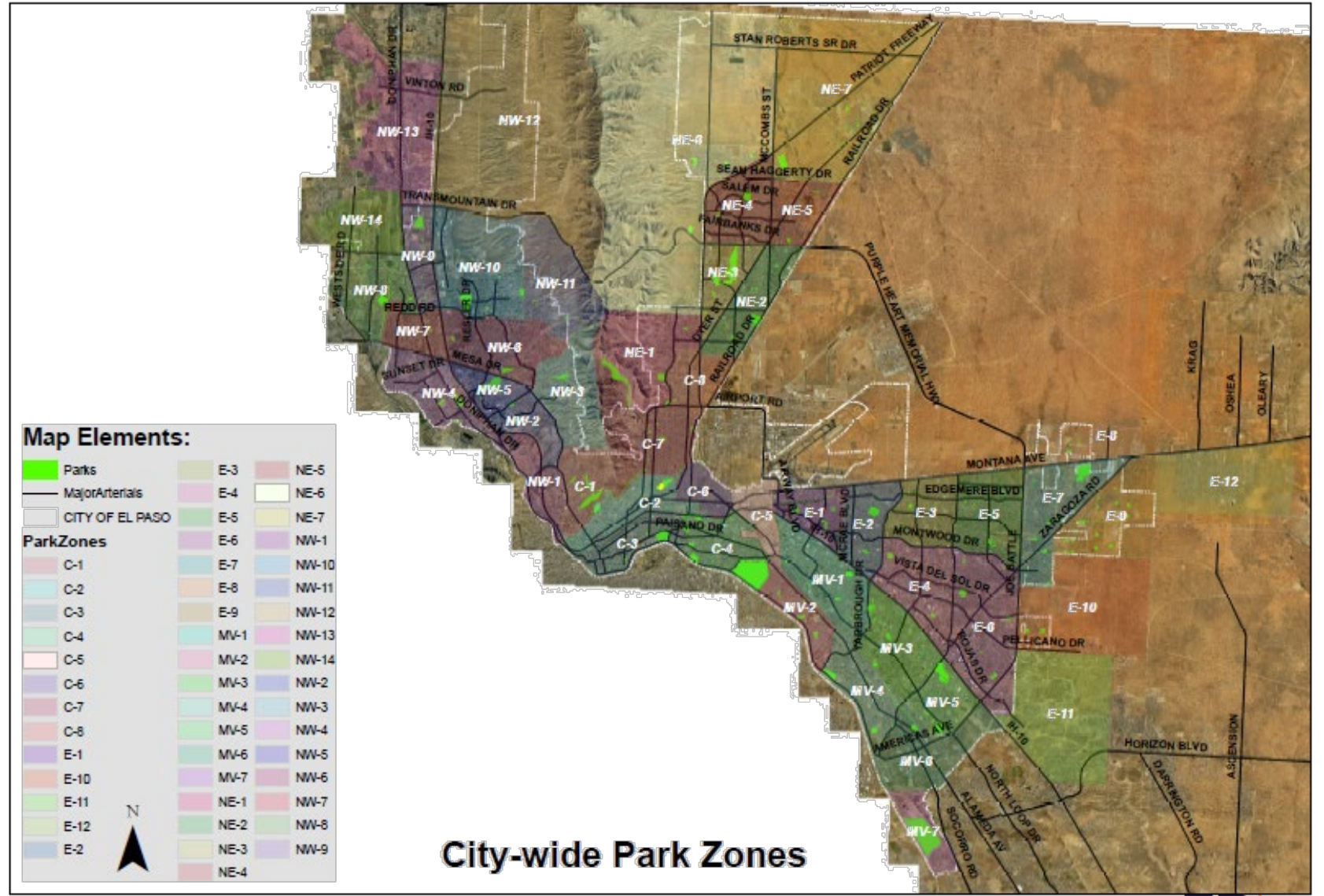
- ***Parkland Dedication Ordinance Established in 1989***
- ***1 acre/100 single family units or 200 multifamily units***
- ***\$1,370/single family unit or \$680/multifamily units***
- ***Non-residential subdivision \$1000/acre***
- ***Park projects are design and build following Parks Design and Construction Standards***

Park Zones

5 Park Zones Areas

- Northwest
- Mission Valley
- Central
- East
- Northeast

48 Park Zones Total



TOTAL PARK FEES RECEIVED

2023

\$379,556

2024

\$458,400

NORTHWEST PARK ZONES

TOTAL RECEIVED

\$3,452,084

TOTAL ALLOCATED

\$2,444,408

TOTAL UNALLOCATED

\$1,007,676

CENTRAL PARK ZONES

TOTAL RECEIVED

\$637,858

TOTAL ALLOCATED

\$582,803

TOTAL UNALLOCATED

\$55,055

MISSION VALLEY PARK ZONES

TOTAL RECEIVED

\$1,343,376

TOTAL ALLOCATED

\$1,061,044

TOTAL UNALLOCATED

\$282,332

EAST PARK ZONES

TOTAL RECEIVED

\$3,394,324

TOTAL ALLOCATED

\$2,505,943

TOTAL UNALLOCATED

\$888,381

NORTHEAST PARK ZONES

TOTAL RECEIVED

\$2,288,927

TOTAL ALLOCATED

\$1,795,899

TOTAL UNALLOCATED

\$493,028

Parkland Dedication and Proportionality

- ***PLD Funds disbursed based on proportionality of basic amenities that should be provided to all parks:***
 - ✓ Canopy over playgrounds
 - ✓ Playgrounds, swings
 - ✓ Covered picnic tables, benches, trash receptacles, bike racks
 - ✓ Trees with drip irrigation
 - ✓ Safety (cameras, fencing, etc.)

Park's Facility Improved in 2024 Complemented Using PLD Funds

District 4

**Project: Skyline Optimist
Park – Resurfacing
Pickleball Courts**

PLD Fund: \$2,398

Status: Completed



Park's Facility Improved in 2024 Complemented Using PLD Funds

District 4

**Project: Arlington Park
New Playground**

PLD Fund: \$106,515

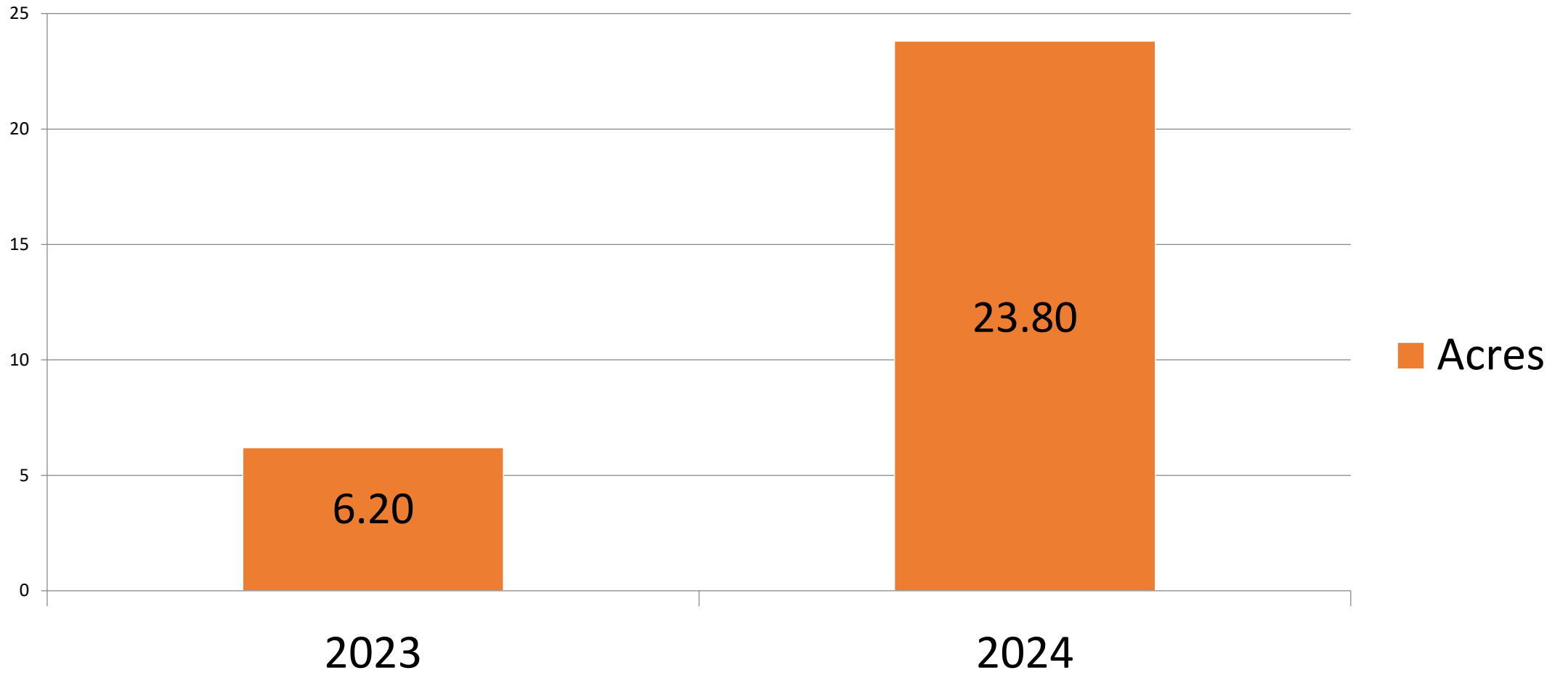
Status: Completed



Park's Facilities to be Improved in 2025 with PLD Funding

- **Blackie Cheshier Park – New playground**
- **Montoya Heights Park – Playground new safety surface**

Parkland Dedication Acres by Year



Parks Completed & added to the Park System in 2024

PARK NAME	DISTRICT	ACREAGE
Cimarron Gap Park – Cimarron Canyon Unit 1	1	1.07
Rio Valley Central Park – Rio Valley Subdivision	1	2.54
Rio Valley North Trail – Rio Valley Subdivision	1	1.52
Rio Valley Central Trail – Rio Valley Subdivision	1	0.50
Rio Valley South Trail – Rio Valley Subdivision	1	0.50
Speranza Pocket Park – Rio Valley Subdivision	1	0.05
Sueños Park – Tres Sueños 22	5	1.76
Lush Garden Park – TDE 81	5	1.52
Tierra Springs Park – TDE 89	5	4.05
Gem Park – Desert Park Unit 3	8	0.50
Rio Del Norte Park – Haciendas Del Rio Unit 1	ETJ	2.28
Imagine Park – TDE 85	ETJ	7.51

Park Completed & added to the Park System 2024

Cimarron Gap Park located at 7401 Cimarron Gap Dr



Park Completed & added to the Park System in 2024

Rio Valley Central Park located at 1068 Haper CT



Park Completed & added to the Park System in 2024

Rio Valley North, Central & South Trail



Park Completed & added to the Park System in 2024

Sueños Park at 14485 Russell Borea Ave



Park Completed & added to the Park System in 2024

Lush Garden Park at 2861 Tierra Benji



Park Completed & added to the Park System in 2024

Tierra Springs Park at 14565 Tierra Fortaleza Ave



Park Completed & added to the Park System in 2024

Gem Park at 200 Gem St



Park Completed & added to the Park System in 2024

Rio Del Norte Park at 6700 Rio Hacienda Cir



Park Completed & added to the Park System in 2024

Imagine Park at 15101 Method Ave



Parks Under Construction 90% Complete Expected to be Accepted for Maintenance in 2025

PARK NAME	DISTRICT	ACREAGE
Enchanted Hills Trail – Unit 1 & 2	1	2.30
Bryant Park – Villas Del Norte	4	1.73
Dalhart Park – Villas Del Norte	4	0.25
Elise Park – Villas Del Norte	4	0.25
TDE 74 – Fostering Fun Linear Park	5	3.59
TDE 81 –Fostering Fun Linear Park	5	2.22
TDE 81 – Priceless Linear Park	5	3.08
Gate of the Sun – Gateway Estates	ETJ	4.67

QUESTIONS & COMMENTS