



# 45<sup>th</sup> Year Annual Action Plan Amendment #8

Nicole Ferrini, Chief Resilience Officer

# Adapting to the Changing Needs of Our Community

## Rental Assistance

### Project BRAVO Program

- Originally funded at \$1.5 m
- Reduce to \$500,000

### Under One Roof Program

- Originally funded at \$6 m
- All funding has been deployed
- Increase by \$1m

## Homeless Shelter

### Inspira Hotel Emergency Shelter Project

- Budget: \$1,100,000
- 80 hotel rooms for 4 months
- located at 7815 N. Mesa St. 79932.
- Services provided by the program will include meals, PPE, disinfecting services, security, and supportive services provided by on-site staff.

## Program Hold

- \$3,021,341
- earmarked in the community response plan
- to be brought forward to Council early 2021 for approval.

## Mission

Deliver exceptional services to support a high quality of life and place for our community

## Values

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government





Thank you!