

Community + Human Development

- Community Needs Assessment;
- Entitlement Policies & Procedures;
- HUD 5-Year Consolidated Plan with 1st Year Annual Action Plan for Federal Entitlements

Annual Entitlement Timeline



planning



we are here



implementation

Funds Available to Begin Programs (FY26 Start)

Community
Needs
Assessment

January-March 2025

June 2025

September 2025



Public Comment Period

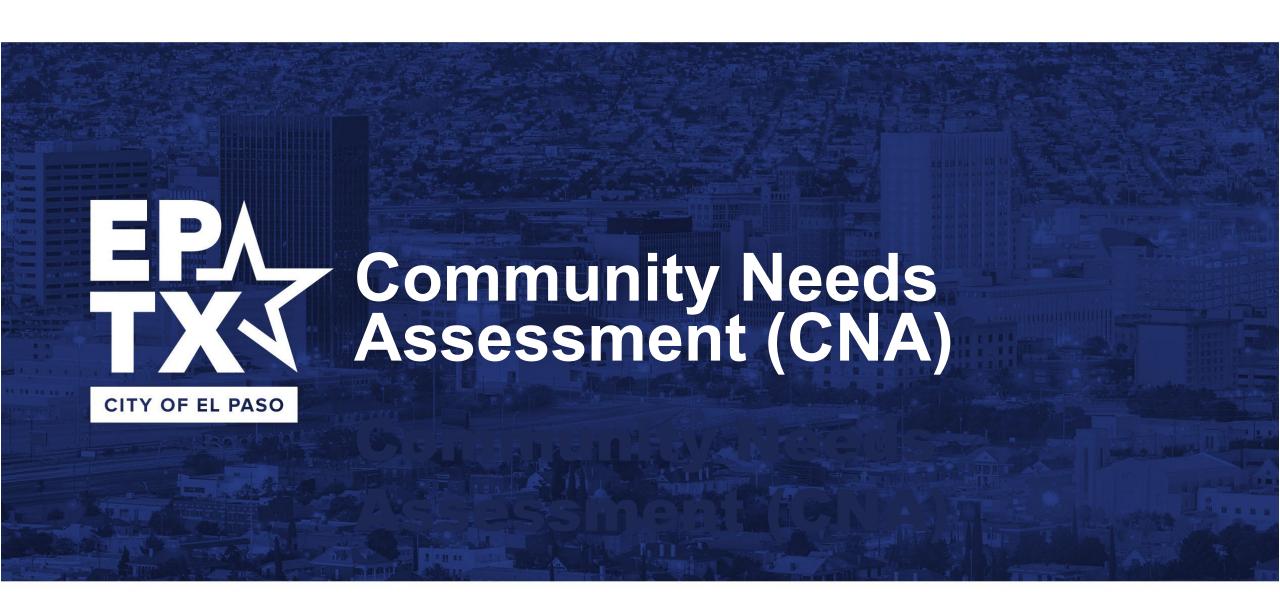


FY 26 Policies + Procedures



Consolidated Plan/
FY 26 Annual Action Plan Adoption by Council





Community Needs Assessment (CNA)

 Collects public input regarding perceived community vulnerabilities such as in housing, community development and support services. Data collected is incorporated into the Consolidated Plan

CNA Steps

STEP 1

CNA Launched Feb 2025 Survey & Sessions Publicized on City Social Media, Targeted Email



Over 645 Participants!

STEP 2

Invited: Social Service Agencies, City Boards, City Employees, Neighborhood Assoc., Neighborhood Leadership Academy, Seniors



STEP 3

Presentation to City Council for input to prioritize needs of the Consolidated Plan



PARTICIPATE IN THE

MUNITY NEEDS ASSESSMEN

The City is seeking resident input on on what priorities and community resources related to social services, access to housing, homelessness and accessibility, are most needed.



ATTEND INPUT SESSION

Community Needs Public Input Session #1

Thurs., Feb. 20 | 5:30P - 7:00P Sylvia Carreon Community Center, 709 Lomita Dr.

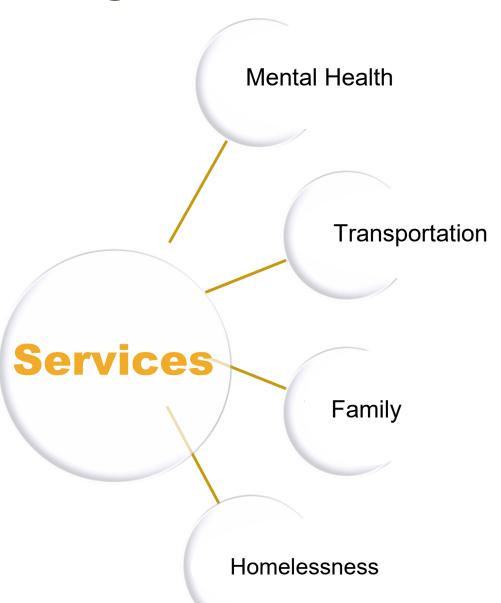
Community Needs Public Input Session #2

Tues., Feb 25 | 5:30P - 7:00P Vayne Thornton Community Center ndview), 3134 Jefferson Ave

Your input will help us properly direct use of federal funds that are gran



Findings Identified



"Select the top 3
community services that
are most needed in El
Paso"

"How important is it for the City to address homelessness in the community?"





Findings Identified





Walkability/ Accessibility Improvements

Facilities

Affordable & Accessible Housing

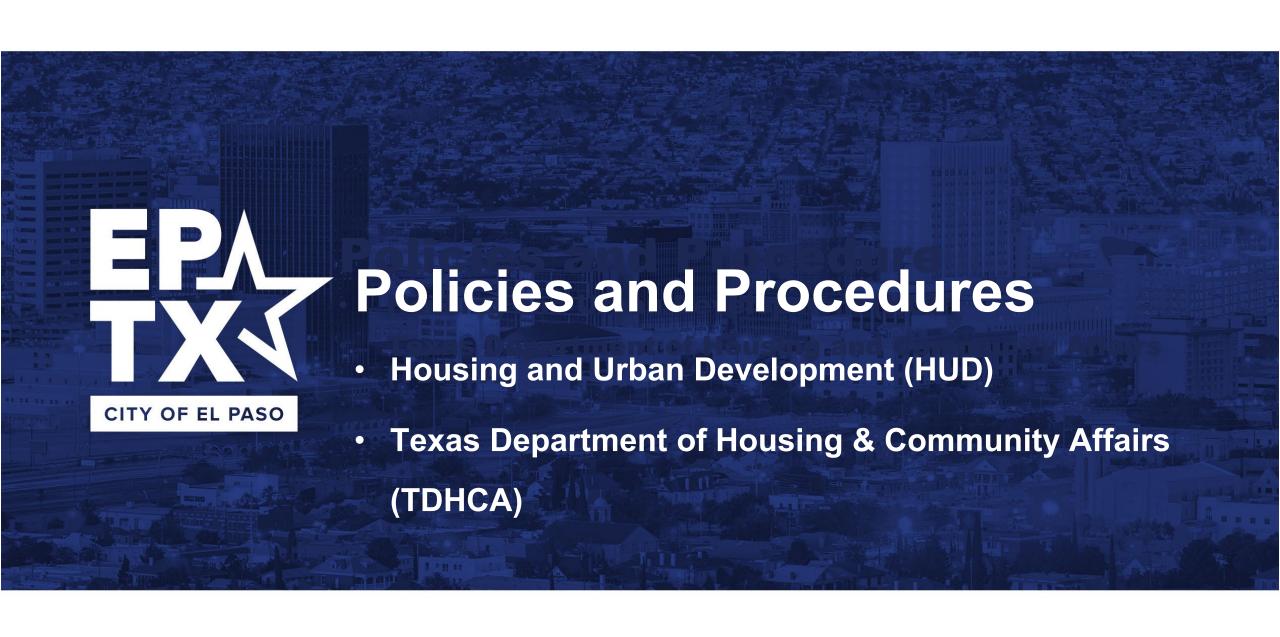
Homeless Facilities

"Select the top 3 public improvements that are most needed in El Paso"

"What type of housing do you think is most needed in El Paso?"

Rate the level of need for:
Accessible rental and
housing improvements





Federal Entitlement

Affordable Housing The City of El Paso receives Federal

Entitlement Funds allocated by the U.S.

Department of Housing and Urban

Development (HUD) on an annual basis, as well as small state allocation from Texas Department of Housing and Community Affairs (TDHCA).



Suitable Living Environments

Policies and Procedures guide how programs are planned, funded, and delivered to ensure compliance, fairness, accountability, and community input.

Emphasis on LMI Households

Revitalizing Community

Public Services



Key Program Enhancements

- Expanded Scope
 Adds state Homeless Housing and Services Program
 (HHSP) funding alongside HUD programs to broaden impact.
- Multi-Year Funding
 Introduces multi-year funding cycles to improve planning, stability, and accountability.
- Strengthened Compliance
 Clarifies requirements for environmental, lead/asbestos, Section 3, and Buy America compliance.
- Financial and Legal Terms
 Clarifies financial tools like direct and forgivable loans, collateral, and matching fund requirements.
- Performance Tracking
 Enforces detailed performance reviews and ties future funding to meeting benchmarks.





Strategic Focus

El Paso 2025–2029 Consolidated Plan

The Consolidated Plan consists of four sections:

- Community Needs Assessment
- Housing Market Analysis
- Entitlement Strategy
- 2025-2026 Annual Action Plan (AAP)

Priority Needs

- Rental assistance & homelessness prevention
- Affordable rental housing development
- •Services for people experiencing homelessness & HIV/AIDS
- •Expanded public facilities and mental health services
- Improved walkability and accessibility
- Crisis care and counseling for vulnerable populations









Investing in Community

Grant	Tentative Allocation *
Community Development Block Grant (CDBG)	\$6.44 M
Home Investment Partnership Grant (HOME)	\$2.71 M
Emergency Solutions Grant (ESG)	\$555 K
Housing Opportunities for Persons with AIDS (HOPWA)	\$1.19 M
Total	\$10.90 M

Human Services

- Homelessness
- Health+ Wellbeing
- Recreation + Lifestyle

Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life



Human Services

Community Vulnerability Services through Community Development Block Grant (**CDBG**) funding are focused on services for the most vulnerable in El Paso.

- 15% of CDBG is projected for human services investment in FY 26.
- 60% for emergency shelter
- 20% for children & youth
- 20% for seniors & persons with disabilities

The Emergency Solutions Grant (**ESG**) is the only federal funding source awarded to the City that is dedicated to providing services and solutions for homelessness.

- Emergency Shelter (25%)
- Street Outreach (20%)
- Homelessness Prevention (15%)
- Rapid Rehousing (40%)



Neighborhood Development Public Facilities+ Housing

Neighborhood Development utilizes Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds to coordinate programs for the physical improvement of our community.

CDBG

\$3.3M projected investment in FY26

- 3-Year Community Vulnerability CIP adopted by City Council in FY24
- Continuation of Volunteer Housing Rehabilitation

HOME

\$2.4M projected investment in FY26

- Increase housing affordability
- Support the development of multifamily housing



NEXT STEPS





MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



Integrity, Respect, Excellence, Accountability, People