



CITY OF EL PASO

American Rescue Plan Act (ARPA) Update

February 03, 2026

Agenda

- Where We Are Today
- ARPA Current Status
- Overview of Key Projects
- Summary



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- In 2021, the City received \$154.3 million from American Rescue Plan Act (ARPA) - Coronavirus State and Local Fiscal Recovery Fund (CSLFRF) funds to:
 - Fight the pandemic, support families, maintain vital public services, and make investments that support long-term growth
- This funding must be expended by December 31, 2026

Where We Are Today

Efficiency, Compliance, and Transparency

- Prior to expending COVID funding, we strengthened internal controls regarding grant fund compliance, including:
 - Specific grant manual for ARPA funding
 - Project Request Forms – to document program cost, purpose, and grant eligibility
 - Subrecipient application process
 - Reporting requirements – Annual Fiscal Recovery Plans and Quarterly Project & Expenditure reports posted on the City's website

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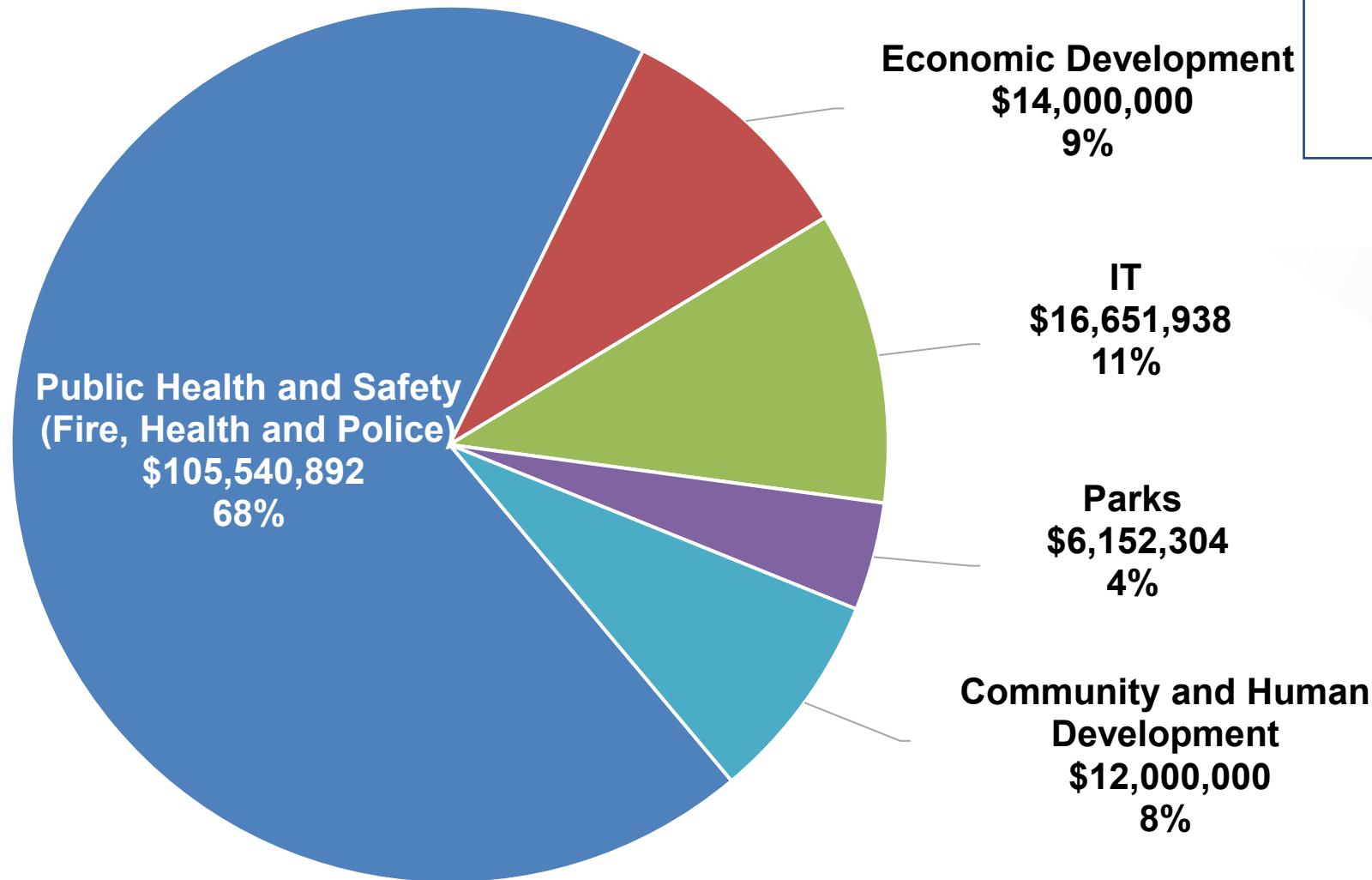
Strategic Funding Allocations

- City strived to avoid creating major ongoing obligations
- Key projects – value added in alignment with strategic plan
- Addressed required expenditures due to end-of-life equipment, outdated technology systems, or failing infrastructure

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Summary of the Funds



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AMERICAN RESCUE PLAN ACT

CITY OF EL PASO

Summary by Project

As of January 2026

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Project Description	Current Budget	Obligated/Expended	Remaining Allocation
Public Health and Safety Response: Testing and Vaccination	\$62,452,376	\$62,452,376	-
CIT Expansion	3,963,479	3,883,297	80,182
Body Worn Cameras	6,600,000	5,647,800	952,200
City Watch Expansion - Surveillance Cameras/FLIR trucks	7,000,000	6,840,756	159,244
Mobile Command	1,300,000	1,300,000	-
Public Health Relocation	17,625,037	17,327,017	298,020
Self-contained Breathing Apparatus (SCBA) Replacement	6,600,000	6,586,686	13,314
Economic Recovery: Business Grants and Local Business Support	14,000,000	10,579,540	3,420,460
El Paso Computes	3,000,000	427,617	2,572,383
P25 Radio Communications Infrastructure	7,171,175	7,169,318	1,857
Broadband - "Last Mile" - Expand City Backbone to Area with 54% below poverty Line	6,480,763	6,380,763	100,000
Sports Court Reconstruction & Resurfacing and Playground Sanitization	6,152,304	6,152,304	-
Support of Families / Support of Homelessness	12,000,000	10,693,788	1,306,212
Total Estimated Costs	154,345,135	145,441,262	8,903,873

Public Health and Safety

- Public Health and Safety Response, Testing and Vaccination
- Public Health Headquarters – April 2025 grand opening
- New Health Clinic in the Medical Centers of America (MCA) area – 2026 completion

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Public Health and Safety

- Crisis Intervention Team Expansion
- Body Worn Cameras
- City Watch Expansion
- Mobile Command
- Fire Dept Self-Contained Breathing Apparatus Replacement

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Community Recovery

- Investments to address immediate homelessness needs through:
 - Emergency shelter, permanent housing, case management, and wraparound services
- Investments in
 - Child care
 - Youth programs
 - Mental health services

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Economic Recovery

- Access to Capital - Low-interest (2%) loan and interest buy-down programs
- Marketing + Business Technical Assistance – ex. Buy El Paso Rewards program
- Place Based Intervention – ex. Business One-Stop Shop (BOSS)
- Upskilling the Current Workforce – ex. future-focused technologies and introducing youth to career pathways
- Advanced Manufacturing Cluster - Innovation Factory at the Advanced Manufacturing District (AMD)

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BUSINESS
ONE-STOP SHOP

Information Technology

- P25 Public Safety Radio Communications Infrastructure Upgrade
- Broadband - Provide upgraded internet speeds to City-owned facilities offering improved Wi-Fi and Public Safety services
- El Paso Computes –expanding computer science, artificial intelligence (AI) and computational thinking education across K-12 schools

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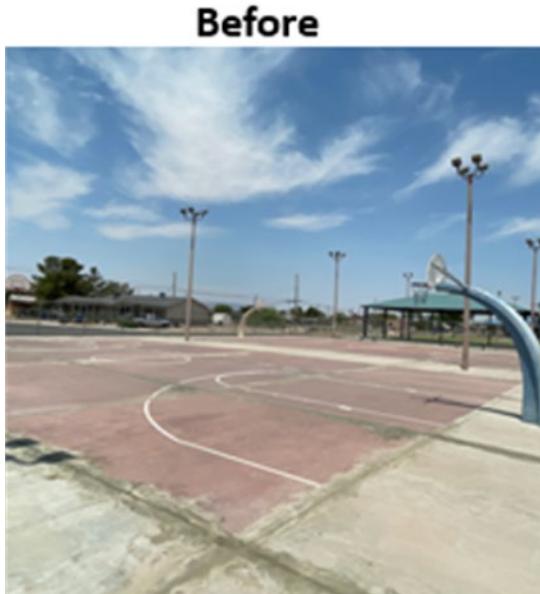
Sports Courts Resurfacing & Reconstruction

- Reconstructed 18 Courts Citywide
- Resurfaced 85 Courts Citywide
- Replaced 7 sub-standard Playgrounds

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Pueblo Viejo – Basketball Court



Summary

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- City strategically used ARPA funding to address essential services and critical priorities, including
 - New facilities, technology upgrades, equipment replacement, park amenities, and expanded public safety, economic, and social programs
- ARPA grant funding will expire on December 31, 2026
- Programs relying on ARPA funding
 - The City will continue working to identify alternative solutions to minimize service impact
 - Will be evaluated during FY 2027 Budget Development



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People

Sports Courts Resurfacing & Reconstruction

Park/ Location	District	Tennis Courts	Notes
Liz Morayma Gonzalez Park	2	1	Resurface
Mission Hills Park	1	1	Resurface
Lomaland Park	7	2	Resurface
Paul Harvey Park	8	2	Resurface
Marion Manor Park	7	2	Resurface
Franklin Park	4	2	Resurface
Milagro Park	4	2	Resurface
Dolphin Park	4	2	Resurface
Grandview Park	2	2	Resurface
Arlington Park	4	2	Resurface
Skyline youth Park	4	2	Resurface
Shawver Park	7	2	Resurface
Memorial Park	2	4	Resurface
Total		26	

Park/Location	District	Basketball Courts	Tennis Courts	Notes
Pueblo Viejo Park	7	3		Reconstruction
Sal Berroteran Park	5	4	4	Reconstruction
Shawver Park	7	2		Reconstruction
Madeline Park	8	1		Reconstruction
Cielo Vista Park	3	4		Reconstruction
Totals		14	4	

Tennis courts	
Resurfaced	26
Reconstructed	4
Total	30

Basketball Courts	
Resurfaced	59
Reconstructed	14
Total	73

Park/ Location	District	Basketball Courts	Notes
Pecan Grove Park	7	0.5	Resurface
Logan Park Park	2	0.5	Resurface
Skyline youth Park	4	1	Resurface
Lionel Forti Park	3	1	Resurface
Liz Morayma Gonzalez Park	2	1	Resurface
Dick Shinaut Park	6	1	Resurface
Mission Hills Park	8	1	Resurface
Grandview Park	2	1	Resurface
Vista del Valle Park	3	1	Resurface
Jorge Montalvo Park	4	1	Resurface
Estrella ParkRivera Park	8	1	Resurface
Blackie Chesher Park	7	1	Resurface
Marian Manor Park	7	1	Resurface
Tim Foster Park	5	1	Resurface
Nations Tobin Park	2	1	Resurface
SGT. Vasquez Park	5	1	Resurface
Ranchos Del Sol Park	6	1	Resurface
Pavo Real Park	7	1	Resurface
Houston Park	8	1	Resurface
Montoya Heights Park	1	1	Resurface
Northern Lights Park	4	1	Resurface
Mary Webb Park	8	1	Resurface
Haddock Park	2	1	Resurface
Reece McCord Park	7	1	Resurface
Eastwood Park	3	1	Resurface
Subtotal		24	

Park/ Location	District	Basketball Courts	Notes
Braden Aboud Park	8	1	Resurface
Washington Park	8	1	Resurface
David Ortiz	7	1	Resurface
West Green Park	1	1	Resurface
Park Hills Park -	1	1	Resurface
Barron Park	4	1	Resurface
John Lyons Park	6	1	Resurface
Wellington Chew	2	1	Resurface
Hidden Valley	3	1	Resurface
Colonia Verde	4	1	Resurface
Arbor Green	5	1	Resurface
Chihuahuita	8	1	Resurface
Doniphan Park	8	1	Resurface
Dunn Park	8	1	Resurface
Pacific Park	8	1	Resurface
Mundy Park	8	1	Resurface
El Barrio Park	8	1	Resurface
Eddie Hirby Beard Park	5	1	Resurface
Capistrano Park	7	2	Resurface
Carlos Bombach	5	2	Resurface
Lancaster Park	7	2	Resurface
Pueblo Viejo Park	6	2	Resurface
Cloud)	7	2	Resurface
Sunrise Park	2	2	Resurface
Buena Vista	8	2	Resurface
Lincoln	8	3	Resurface
Subtotal		35	