

## RESOLUTION

**WHEREAS**, the El Paso City Council previously approved funding for the Alameda RTS Sidewalk Improvement, Alameda RTS, and Montana Fiber projects (Existing Projects); and

**WHEREAS**, the City has other projects (Other Projects) which require City contributions or match funds; and

**WHEREAS**, the Existing Projects have or will be completed under their current budgets; and

**WHEREAS**, the City desires to to reallocate funds from the Existing Projects in the aggregated amount of \$2,947,000.58 to the Other Projects as and for City contributions or match funds.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

**THAT** the City approves the reallocation of funds from the Alameda RTS Sidewalk Improvement, Alameda RTS, and Montana Fiber projects in the aggregated amount of \$2,947,000.58 to the Other Projects in the amounts shown in **Attachment "A"**.

**PASSED AND APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_ 2020.


**THE CITY OF EL PASO:**

\_\_\_\_\_  
Dee Margo  
Mayor


**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Juan S. Gonzalez  
Senior Assistant City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Samuel Rodriguez, P.E., City Engineer  
Capital Improvement Department

## “ATTACHMENT A”

### Budget Transfers

FROM		TO	
Project Name	Amount	Project Name	Amount
Alameda RTS Sidewalk Improvement	\$782,193.50	Montana Widening Phase I ROW	\$748,312.00
		Bicycle Phase I	\$33,881.50
Total:	\$782,193.50	Total:	\$782,193.50
Alameda RTS	\$1,164,807.08	Bicycle Phase I	\$120,118.50
		Alameda and Carolina Playa Drain	\$170,150.61
			\$340,711.00
		Davis Bridge	\$80,000.00
		Alabama Bridge	\$81,000.00
		Delta Bridge	\$372,826.97
Total:	\$1,164,807.08	Total:	\$1,164,807.08
Montana Fiber	\$1,000,000.00	Delta Bridge	\$52,173.03
		Rojas Widening	\$720,166.97
		Border West Expressway	\$227,660.00
Total:	\$1,000,000.00	Total:	\$1,000,000.00
Aggregated Total:	\$2,947,000.58	Aggregated Total:	\$2,947,000.58