

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** City Manager's Department

**AGENDA DATE:** June 8, 2021

**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON NAME AND PHONE NUMBER:** Performance Office, Julie Baldwin-Munoz (915) 212-1204

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** Goal 6 Set the Standard for Sound Governance and Fiscal Management

**SUBGOAL:**

**6.4- Implement leading-edge practices for achieving quality and performance excellence**

**6.5- Deliver services timely and effectively with focus on continual improvement**

**SUBJECT:**

Presentation and discussion providing the Strategic Plan Goal Team reporting series wrap-up.

**BACKGROUND / DISCUSSION:**

Goal team reporting ensures a systematic approach is sustained for operating departments to share progress made on strategic objectives across the eight goals as outlined and adopted in the Strategic Plan by the City Council. Presentations were provided by each goal team providing a mid-year report for the current fiscal year, directly supporting the four vision blocks of:

1. Safe and Beautiful Neighborhoods
2. Vibrant Regional Economy
3. High Performing Government
4. Exceptional Recreational, Cultural and Educational Opportunities

The presentation will provide a recap of the series and a results snapshot on community wide improvements.

**PRIOR COUNCIL ACTION:**

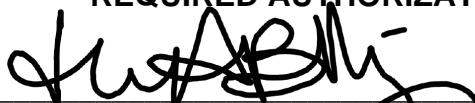
Strategic Planning Sessions on February 16, 2017 and May 16, 2019.

**AMOUNT AND SOURCE OF FUNDING:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing,  
client department should sign also)