

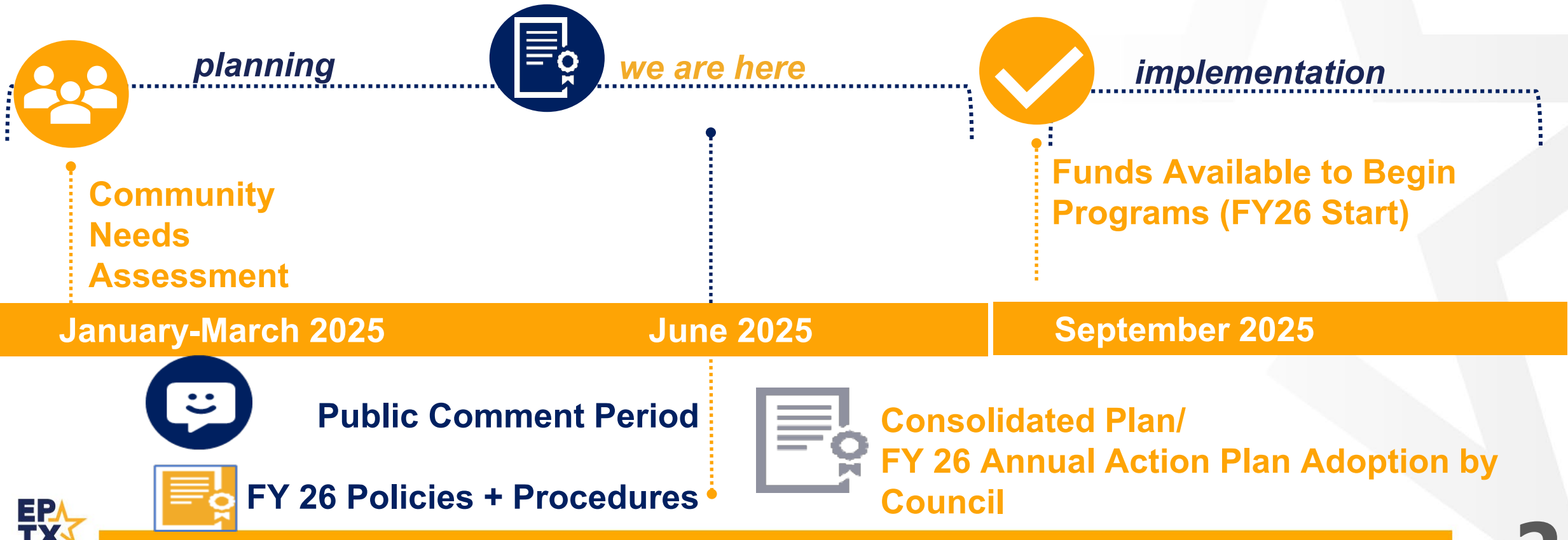


CITY OF EL PASO

Community + Human Development

- **Community Needs Assessment;**
- **Entitlement Policies & Procedures;**
- **HUD 5-Year Consolidated Plan with 1st Year Annual Action Plan for Federal Entitlements**

Annual Entitlement Timeline





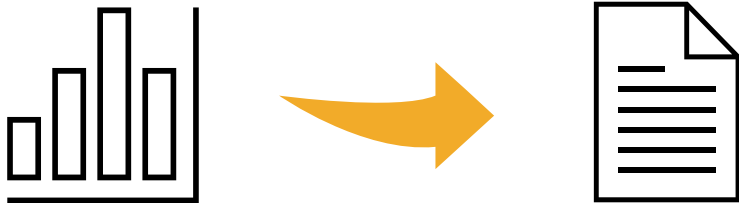
CITY OF EL PASO

Community Needs Assessment (CNA)

Community Needs
Assessment (CNA)

Community Needs Assessment (CNA)

- Collects public input regarding *perceived* community vulnerabilities such as in housing, community development and support services.
- Data collected is incorporated into the Consolidated Plan



CNA Steps

STEP 1

CNA Launched Feb 2025

Survey & Sessions Publicized on City Social Media, Targeted Email

**SURVEY &
PUBLIC INPUT
SESSIONS**

**Over 645
Participants!**

STEP 2

Invited: Social Service Agencies, City Boards, City Employees, Neighborhood Assoc., Neighborhood Leadership Academy, Seniors

**STAKEHOLDER
ENGAGEMENT**

STEP 3

Presentation to City Council for input to prioritize needs of the Consolidated Plan

**PRESENTATION
OF FINDINGS**

PARTICIPATE IN THE COMMUNITY NEEDS ASSESSMENT

The City is seeking resident input on what priorities and community resources related to social services, access to housing, homelessness and accessibility, are most needed.

✓ **TAKE & SHARE SURVEY**

✓ **ATTEND INPUT SESSION**

Community Needs Public Input Session #1

Thurs., Feb. 20 | 5:30P – 7:00P

Sylvia Carreon Community Center, 709 Lomita Dr.

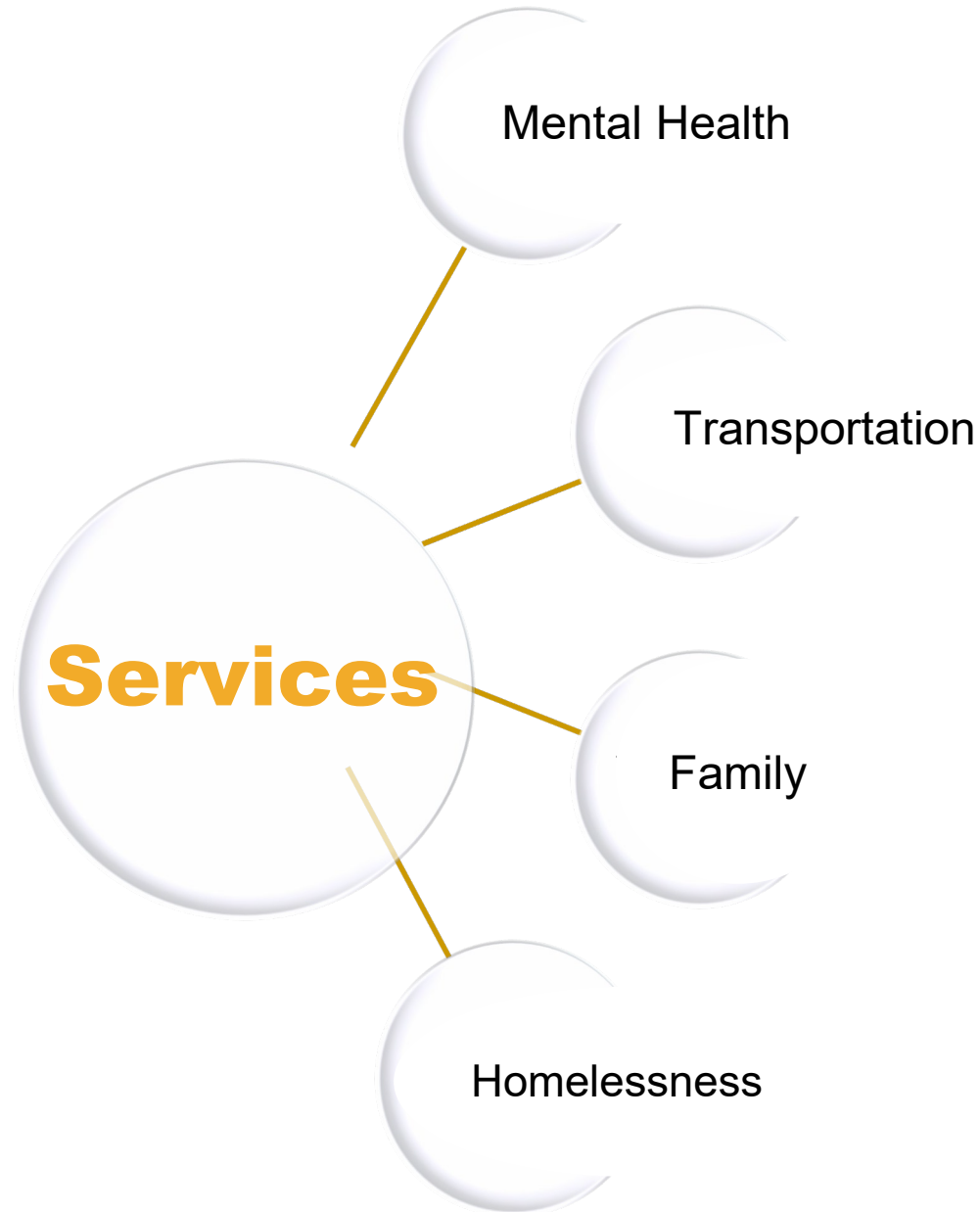
Community Needs Public Input Session #2

Tues., Feb 25 | 5:30P – 7:00P

Wayne Thornton Community Center
(Sandview), 3134 Jefferson Ave

Your input will help us properly direct the use of federal funds that are granted to the City.

Findings Identified



***"Select the top 3
community services that
are most needed in El
Paso"***

***"How important is it for
the City to address
homelessness in the
community?"***

Findings Identified

Facilities

Mental Health

Walkability/
Accessibility
Improvements

Affordable &
Accessible
Housing

Homeless
Facilities

*"Select the top 3 **public improvements** that are most needed in El Paso"*

*"What **type of housing** do you think is most needed in El Paso?"*

*Rate the level of need for:
Accessible rental and housing improvements*



CITY OF EL PASO

Policies and Procedures

- Housing and Urban Development (HUD)
- Texas Department of Housing & Community Affairs (TDHCA)

Federal Entitlement

Affordable
Housing

The City of El Paso receives **Federal Entitlement Funds** allocated by the U.S. Department of Housing and Urban Development (**HUD**) on an annual basis, as well as small state allocation from Texas Department of Housing and Community Affairs (**TDHCA**).

Suitable
Living
Environments

Policies and Procedures guide how programs are planned, funded, and delivered to ensure compliance, fairness, accountability, and community input.

Emphasis on
LMI
Households

Revitalizing
Community

Public
Services

Key Program Enhancements

- **Expanded Scope**
Adds state **Homeless Housing and Services Program (HHSP)** funding alongside HUD programs to broaden impact.
- **Multi-Year Funding**
Introduces multi-year funding cycles to improve planning, stability, and accountability.
- **Strengthened Compliance**
Clarifies requirements for environmental, lead/asbestos, Section 3, and Buy America compliance.
- **Financial and Legal Terms**
Clarifies financial tools like direct and forgivable loans, collateral, and matching fund requirements.
- **Performance Tracking**
Enforces detailed performance reviews and ties future funding to meeting benchmarks.



CITY OF EL PASO

Overview of the Five-Year Consolidated Plan & Year 1 Funding

Strategic Focus

El Paso 2025–2029 Consolidated Plan

The Consolidated Plan consists of four sections:

- Community Needs Assessment
- Housing Market Analysis
- Entitlement Strategy
- 2025-2026 Annual Action Plan (AAP)

Priority Needs

- Rental assistance & homelessness prevention
- Affordable rental housing development
- Services for people experiencing homelessness & HIV/AIDS
- Expanded public facilities and mental health services
- Improved walkability and accessibility
- Crisis care and counseling for vulnerable populations



Housing + Homelessness



Social Services



Safe + Beautiful Neighborhoods

Investing in Community

Grant	Tentative Allocation *
Community Development Block Grant (CDBG)	\$6.44 M
Home Investment Partnership Grant (HOME)	\$2.71 M
Emergency Solutions Grant (ESG)	\$555 K
Housing Opportunities for Persons with AIDS (HOPWA)	\$1.19 M
Total	\$10.90 M

Human Services

- Homelessness
- Health+ Wellbeing
- Recreation + Lifestyle

Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

Human Services

Community Vulnerability Services through Community Development Block Grant (**CDBG**) funding are focused on services for the most vulnerable in El Paso.

- **15% of CDBG** is projected for human **services** investment in FY 26.
- **60%** for emergency shelter
- **20%** for children & youth
- **20%** for seniors & persons with disabilities

The Emergency Solutions Grant (**ESG**) is the only federal funding source awarded to the City that is dedicated to providing services and solutions for homelessness.

- Emergency Shelter (**25%**)
- Street Outreach (**20%**)
- Homelessness Prevention (**15%**)
- Rapid Rehousing (**40%**)

Neighborhood Development

Public Facilities+ Housing

Neighborhood Development utilizes **Community Development Block Grant (CDBG)** and **HOME Investment Partnership Program (HOME)** funds to coordinate programs for the physical improvement of our community.

CDBG

\$3.3M projected investment in FY26

- 3-Year Community Vulnerability CIP adopted by City Council in FY24
- Continuation of Volunteer Housing Rehabilitation

HOME

\$2.4M projected investment in FY26

- Increase housing affordability
- Support the development of multi-family housing

NEXT STEPS



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople