



2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER)

Department of Community and Human Development

What is the Consolidated Annual Performance and Evaluation Report (CAPER)?

Annual report to the **Department of Housing and Urban Development (HUD)** summarizing how federal entitlement funds were used:

- Community Development Block Grant (**CDBG**)
- HOME Investment Partnerships Program (**HOME**)
- Emergency Solutions Grant (**ESG**)
- Housing Opportunities with Persons with AIDS (**HOPWA**)
- Community Development Block Grant COVID (**CDBG-CV**)

Required under HUD's **Consolidated Planning Process**

Demonstrates how funds were spent, who benefited, and progress toward local goals.

Annual Action Plan (AAP) and 5-Year Consolidated Plan

2024-2025 CAPER closes the HUD's 5-year planning cycle:

1. 5-Year Consolidated Plan

Long-term strategy outlining community priorities and goals for housing, infrastructure, and services.

2. Annual Action Plan (AAP)

Details **specific projects and budgets** to be implemented each year toward those goals.

The **FY 2024-2025 AAP** guided all funded activities reported in this **CAPER**.

3. CAPER

Reports **actual accomplishments** compared to what was planned in the **AAP**.

Confirms **alignment with the 5-Year Plan's objectives**.

Where can you access the CAPER?



Forms & Notices

Notices

Notices Relating To DCHD Programs Throughout The City

 [2024-2025 CAPER Draft](#)



Online: www.elpasotexas.gov/community-and-human-development/nofa-forms-and-notices/



In Person: City 3 Offices, Community and Human Development Department

2024-2025 Funding Overview

Program	Amount Expended
CDBG Services	\$947,358.00
CDBG Facilities + Housing	\$2,196,524.00
ESG	\$536,936.00
HOPWA	\$1,075,367.00
HOME	\$47,934.00
CDBG-CV	\$348,802.00
Total	\$5,152,921.00



Investments strengthened neighborhood infrastructure and supported vulnerable populations



Collaboration with local nonprofits leveraged City resources for greater impact to our community

CDBG + CDBG-CV

Community Development Block Grant + CDBG-COVID

13 community partners

17 support programs

38K persons served

-  **Court Advocacy:** Support for children in foster care
-  **Family Support:** Services for children with cancer and caregivers
-  **Emergency Shelter & Case Management:** For youth and adults experiencing homelessness
-  **Financial Management Assistance:** For elderly and disabled residents
-  **Home Repairs:** Elderly or disabled homeowners received critical repairs through volunteers
-  **Community Improvements:** Park, ADA, and neighborhood facility projects

ESG + HOPWA

Emergency Solutions Grant + Housing Opportunities for
Persons Living with AIDS

5 community
partners

605 persons
served

6 support
programs

406 households
served

ESG



Emergency Shelter: Safe overnight housing for individuals experiencing homelessness



Street Outreach: Engagement and connection to essential services for unsheltered residents



Homelessness Prevention: Financial assistance and case management to prevent eviction



Rapid Rehousing: Short-term rental aid and support to transition families into stable housing

HOPWA



Housing Assistance: Stable, affordable housing for individuals and families affected by HIV/AIDS



Case Management: Ongoing support to maintain health, stability, and self-sufficiency



Supportive Services: Referrals for healthcare, mental health, and transportation



Tenant-Based Rental Assistance: Preventing homelessness through long-term rent support

Client Impact Highlight

El Paso Human Services Winchester House Emergency Shelter

- Provided **emergency shelter and case management** to youth experiencing homelessness.
- **"MB"**, an 18-year-old student, found stability through the program: obtaining documents, finishing school, and securing employment."
- Today, **"MB"** has **maintained stable housing for over two years** and is working as a security officer. Hopes to start a family and pursue higher education.



Facilities Highlight

PdN Children's Inclusive Learning Center East Campus

Paso Del Norte Children's Development received **\$1 million** in CDBG funding for the construction of a new early learning facility with eight classrooms now providing **high-quality childcare** and **education** for **children with disabilities** in an **inclusive** and nurturing environment with a **capacity of up to 170 children**.



Public Comment and Next Steps

CAPER Document can be viewed at:



Department of Community and Human Development (DCHD)
website **as of Monday, November 10, 2025:**

www.elpasotexas.gov/commmunity-and-human-development/forms-and-notices

15-day public comment period **ends Tuesday, November 25, 2025**, at 5:00 pm



Comments accepted to DCHD via email dchdservices@elpasotexas.gov



In-person drop-off at City 3, 801 Texas Avenue, 3rd Floor, El Paso, TX 79901

Following the comment period: Final CAPER submitted to HUD by **November 29, 2025.**



CITY OF EL PASO

Thank you!

For questions or more information, please email us at

✉ DCHDServices@elpasotexas.gov