



CITY OF EL PASO

FY 2026 Budget Workshops Wrap-Up

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FY 2026 Budget Focus

- Prior year reductions have not been restored
- \$26 million in reductions, efficiencies, and adjustments already taken from initial FY 2026
- Increases funding for Police and Fire by \$19.4 million, representing almost 80% of overall General Fund increase
- Provides additional **tax relief** for seniors and disabled homesteads
- Reduces the use of fund balance to balance the budget

FY 2026 Budget Focus

- Provides next phase of compensation adjustments
- Identifying **new revenue** for the General Fund through dissolution of TIRZ #9
- Maintaining **infrastructure investment**, including pay-go for streets, facilities, vehicles, and equipment
- Further decreases debt burden – paid off TIRZ #9 debt early and refinanced old debt

FY 2026 Budget - Next Steps

- Staff will review notes and provide responses to items requested during the July 7 and 8 meetings
- Chime In data will be provided this week
- Council Budget Requests
 - July 11 deadline to submit
 - Items will be presented during July 31 meeting

FY 2026 Budget - Next Steps

- July 22 – Ordinance Intro. for Over 65/Disabled Exemption Increase
- July 25 – Certified Property Values received, and tax rates calculated
- July 31 Special City Council Meeting
 - Present Certified Property Values
 - Ordinance Introducing Tax Rate
- August 12 – Public Hearing on the Tax Rate and the Budget
- August 19 – Adoption of the FY 2026 Budget and Tax Rate

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople