



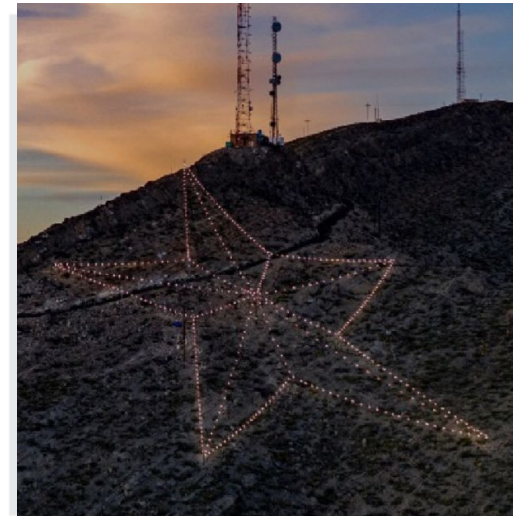
RAISE: Rebuilding American Infrastructure with Sustainability and Equity

August 30, 2022





Resolution to enter into
agreement to **accept**
\$12M RAISE Grant Award
(\$3M match) for Ysleta
Pedestrian Improvements



NEW GRANTS AND STRATEGIC INITIATIVES PROGRAM



RESULTS:

- **SunMetro:** \$8M for low/no emissions fleet vehicles
- **Airport:** \$12.8M for runway lighting
- **PDN Trail:** \$1M from US Congress CFP Program
- **Airport:** \$1.75M for solar energy grid pilot project from US Congress CFP Program
- **International Bridges:** \$12M for Ysleta POE pedestrian improvements

**TOTAL FUNDING AWARDS:
\$35.55 MILLION**

PROJECT PRIORITY AREAS AND STRATEGIC PLAN ALIGNMENT

1. I-10 deck plaza
(*Goal 1.1 Resilience Strategy*);
2. Advanced Manufacturing and Economic Development
(*Goal 1.1, 30 by 2030*)
3. International bridge system
(*Goal 1.5, 30 by 2030*);
4. Energy and resilience
(*Goal 7.5 Resilience Strategy, Goal 8.4,*);
5. Streetcar extension
(*Goal 7.3, 25 by 2025*);
6. Street extensions, overpasses, bridges, and safety
(*Goals 2.4, 3.2*)
7. Transportation corridors
(*Goal 3.2*);
8. Street connections
(*Goal 7.2*);
9. City-wide trail system
(*Goal 7.5, 25 by 2025*);
10. Broadband
(*Goal 7.5 Resilience Strategy*);

REGIONAL GRANT PURSUIT STRATEGY

- Working with regional partners to pursue funding opportunities:
 - PDNCF, MPO, El Paso County, CRRMA
 - Stronger applications with project partnerships and support
 - Ensure not competing for same opportunities
- Strategy covers 2022 - 2024



Ysleta POE Pedestrian Infrastructure Improvements:

Budget: \$15M

Award: \$12M | Local Match: \$3M

Funding Source: P3 Fund



PROPOSED IMPROVEMENTS

Pedestrian safety improvements and amenities:

- ❖ Dedicated pedestrian drop-off and pick-up zones
- ❖ Protection from the elements (shade canopies)
- ❖ Improved cross-walks at intersections
- ❖ Pedestrian-level light fixtures, raised pedestrian crossings, marked crosswalks, median islands, pedestrian warning signs and signals, traffic calming techniques, etc.
- ❖ Streetlights
- ❖ Landscaping improvements
- ❖ Seating areas
- ❖ Screening walls for security
- ❖ CCTVs for security
- ❖ Sun Metro bus stop
- ❖ Wayfinding signs



PROJECT ALIGNMENT

- ❖ Strategic Plan: Enhance cross-border mobility experience for bridge users
- ❖ Project elements identified as needs in TX-MX Border Transportation Master Plan
- ❖ Scope in alignment with recently approved Bridges CIP
- ❖ Complements planned ITS improvements and investments via Rider 44
- ❖ MX recently completed pedestrian improvements at Ysleta



Requested Council Action

City Council approval of a resolution to accept a RAISE Grant award of \$12M, provide the required \$3M match, and authorize the City Manager to sign a grant award agreement for:

**Ysleta Port of Entry
Pedestrian Infrastructure
Improvements**



Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

