

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Environmental Services Department

AGENDA DATE: 11/18/25 **PUBLIC HEARING DATE:**

CONTACT PERSON NAME: Nicholas Ybarra

DISTRICT(S) AFFECTED: All

PHONE NUMBER: 915-212-6000

STRATEGIC GOAL:

Goal 3 - Promote the Visual Image of El Paso

SUBGOAL:

SUBJECT:

Council update on the Environmental Services Department 5 year Capital Improvement Plan.

BACKGROUND / DISCUSSION:

Summary of the current status and projected costs, start and completion timeframes for ESD's capital improvement projects through 2030, including Greater El Paso Landfill Cells 15-20, Hondo Pass and Doniphan Citizen Collection Stations, New Landfill Permit, the Eastside Municipal Service Center and Citizen Collection Station, Delta Transfer Center Hydraulic Replacement, Landfill Entrance Road Rebuild and the Heavy Duty Fleet Maintenance Shop at the Lafayette location.

COMMUNITY AND STAKEHOLDER OUTREACH:

For projects in construction community meetings were held with adjacent properties. For projects in the future meetings will be held to inform the public of upcoming construction.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Nicholas N. Ybarra, P.E. Digitally signed by Nicholas N. Ybarra, P.E.
Date: 2025.11.03 11:28:16 -07'00'

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)