

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Police

AGENDA DATE: 1/20/26

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Chief of Police, Peter Pacillas

PHONE NUMBER: 915-212-4302

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

Goal 2: Set the Standard for a Safe and Secure City

SUBGOAL:

Increase public safety operational efficiency

SUBJECT:

Discussion and action to approve budget transfer to increase FY2026 Confiscated Funds and appropriations a total of \$699,558 in State and Federal Confiscated funds.

BACKGROUND / DISCUSSION:

Funds are received through awards made by the Asset Forfeiture Program and must be used to further law enforcement activities. The proposed FY2026 Confiscated Funds Budget allow the Police Department to purchase public safety equipment, provide training to employees and funds substance abuse and prevention programs. The large planned purchases are detailed in the attachment.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

City Council approved FY25 Confiscated Funds Budget Transfer of \$460,300 on January 21, 2025.

AMOUNT AND SOURCE OF FUNDING:

Funding from State, Federal and Treasury Confiscated Funds

321-21270-2814

321-21270-2812

321-21270-2816

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

None

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****



DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

EI PASO POLICE DEPARTMENT

Confiscated Fund FY 2026 Budget Requests

		Estimated
Section	Item Description	Cost
Department Wide	Travel funds	\$ 100,000.00
Department Wide	Outside Contracts-Audit Fees	\$ 5,000.00
Department Wide	Lexipol System	\$ 236,000.00
Department Wide	Police Explorers Program	\$ 15,000.00
Community Development	10% of State Confiscated Funds	\$ 31,748.00
Department Wide	Furniture Replacement	\$ 25,000.00
Fusion Center	Software Subscriptions	\$ 126,000.00
Dignitary Protection	Leased Vehicles Dig Pro	\$ 10,830.00
Internal Affairs	Leased Vehicles IA	\$ 58,380.00
Digital Video Recording	Axon Camera Licenses	\$ 71,600.00
Organized Crime Division	Confidential Informant Funds	\$ 20,000.00
		\$ 699,558.00



El Paso Police Department

MAYOR

Renard U. Johnson

CITY COUNCIL

District 1

Alejandra Chávez

District 2

Dr. Josh Acevedo

District 3

Deanna M. Rocha

District 4

Cynthia Boyar Trejo

District 5

Ivan Niño

District 6

Art Fierro

District 7

Lily Limón

District 8

Chris Canales

CITY MANAGER

Dionne Mack

TO: Sasho Andonoski, Managing Director

FROM: Peter Pacillas, Chief of Police

DATE: January 5, 2026

RE: FY26 Confiscated Funds Budget Transfer

The Guide to Equitable Sharing for State and Local Law Enforcement Agencies published by the U.S. Department of Justice states that funds received from state and federal agencies derived from forfeited assets shall only be used by law enforcement agencies for law enforcement purposes. The proposed FY2026 Confiscated Funds Budget allow the Police Department to fund expenses such as public safety software and subscriptions, purchase capital equipment, training to employees and funds substance abuse and prevention programs.

The FY 2026 confiscated funds program totals \$699,558. Summarized below are the major purchases for the Confiscated Fund program:

A. Contractual Services - \$522,810

Includes leased vehicles for the Internal Affairs Division, Dignitary Protection, Police Explorers Program, Lexipol, Axon Camera licenses, Fusion center subscriptions and outside consultants.

B. Travel and Training- \$100,000

Travel for uniform and non-uniform personnel to attend various training and certification courses.

C. Substance Abuse and Prevention- \$31,748

Per City Council direction, 10% of state confiscated funds are allocated to drug prevention programs. The funds are to be disbursed to non-profit agencies in collaboration with Community Development.

E. Capital Purchases and Equipment- \$25,000

Repair and updated outdated furniture throughout department.

F. Confidential Informant Funds- \$20,000



Peter F. Pacillas – Chief of Police

Chief Gregory K. Allen Police Headquarters

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