



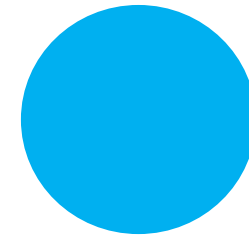
Goal 7.3 ENHANCE AND SUSTAIN EL PASO'S INFRASTRUCTURE NETWORK

**FY 2025-2026 Section 5310: Enhanced Mobility for Seniors and  
Individuals with Disabilities Program**

Mass Transit Department Board  
September 10, 2024

# What We Will Cover

- Paratransit Software
- FTA grant request details
- MTDB approval for grant matching funds



# Paratransit Software

- Paratransit software is an essential component of managing daily trip scheduling and trip assignment for drivers.
- Sun Metro currently pays \$246,000 per year for paratransit software, funded by previously awarded grant for \$250,000 per year for two years.
- Sun Metro is applying for a FTA grant to cover software costs for FY25 and FY26.



# Grant Request Details

## MPO-FTA Two year grant FY 25 and FY 26

### FY 25

- Grant amount: \$224,000
- City cash match amount: \$56,000
- Total project cost: \$280,000

### FY 26

- Grant amount: \$224,000
- City cash match amount: \$56,000
- Total project cost: \$280,000

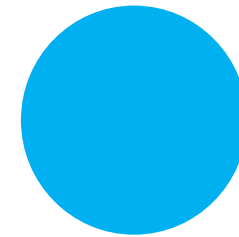
### Transportation Development Credits (TDC)

- Sun Metro will pursue TDCs to substitute for City cost match amount with MPO.
- TXDOT makes final determination on whether to award TDCs.



# Recommendation

Sun Metro requests that the Mass Transit Department Board authorizes the city manager to approve matching funds and the submission of grant project budget proposal to the Metropolitan Planning Organization (MPO) for FTA Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities grant application.



## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople