

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**



**DEPARTMENT:** Office of the City Manager

**AGENDA DATE:** 9/03/25

**PUBLIC HEARING DATE:**

**CONTACT PERSON NAME:** Robert Cortinas, Deputy City Manager an **PHONE NUMBER:** 915-212-1067

**2nd CONTACT PERSON NAME:**

**PHONE NUMBER:**

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:**

6. Set the Standard for Sound Governance and Fiscal Management

**SUBGOAL:**

6.6 Ensure continued financial stability and accountability through sound financial management, budgeting and reporting

**SUBJECT:**

Discussion and action on a resolution to accept the 5 year capital improvement plan for the Ballpark and approve fiscal year 2026 Appropriation in an estimated amount of \$1.0 million to be funded from Ballpark Debt Service Fund Surplus Revenues.

**BACKGROUND / DISCUSSION:**

The City of El Paso Downtown Development Corporation has been created and organized as a public, nonprofit local government corporation incorporated pursuant to Subchapter D of Chapter 431, Texas Transportation Code, as amended, to aid, assist and act on behalf of the City of El Paso, Texas in the performance of the City’ s governmental functions.  
On November 6, 2012, the voters of the City authorized the City to provide for the planning, acquisition, establishment, development, construction and financing of a sports and community venue project within the City of the type described and defined in Section 334.001 (4) (A).  
The Corporation has previously issued its “City of El Paso Downtown Development Corporation Special Revenue Bonds, Series 2013A and Taxable Series 2013B (Downtown Ballpark Venue Project)” .

**COMMUNITY AND STAKEHOLDER OUTREACH:**

N/A

**PRIOR COUNCIL ACTION:**

Previous Capital Improvement Plan presented January 30, 2024.

**AMOUNT AND SOURCE OF FUNDING:**

Ballpark Surplus Revenues Fund 7101

**REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:**

N/A

NAME	AMOUNT (\$)

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

  
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

## RESOLUTION

### **BE IT RESOLVED BY THE CITY OF EL PASO DOWNTOWN DEVELOPMENT CORPORATION:**

**THAT** the City of El Paso Downtown Development Corporation (Downtown Development Corporation) accepts and approves the Five Year Capital Improvement Plan (CIP) for the Ballpark for FY2026 through FY2030.

**THAT** the Downtown Development Corporation will appropriate funding suitable to implement the CIP on an annual basis.

**THAT** the Downtown Development Corporation approves the FY 2026 appropriation, in an estimated amount of \$1 million, funded from the Ballpark Debt Service Fund Surplus Revenues.

**THAT** the Downtown Development Corporation authorizes the City Manager to make all necessary budget transfers to complete the improvements.

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

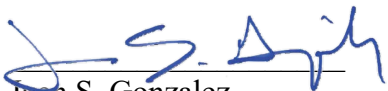
### **CITY OF EL PASO DOWNTOWN DEVELOPMENT CORPORATION:**

\_\_\_\_\_  
Renard U. Johnson  
Chair

### **ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk / Secretary

### **APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Juan S. Gonzalez  
Senior Assistant City Attorney

### **APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Margarita M. Marin,  
Deputy Chief Financial Officer /  
Comptroller