



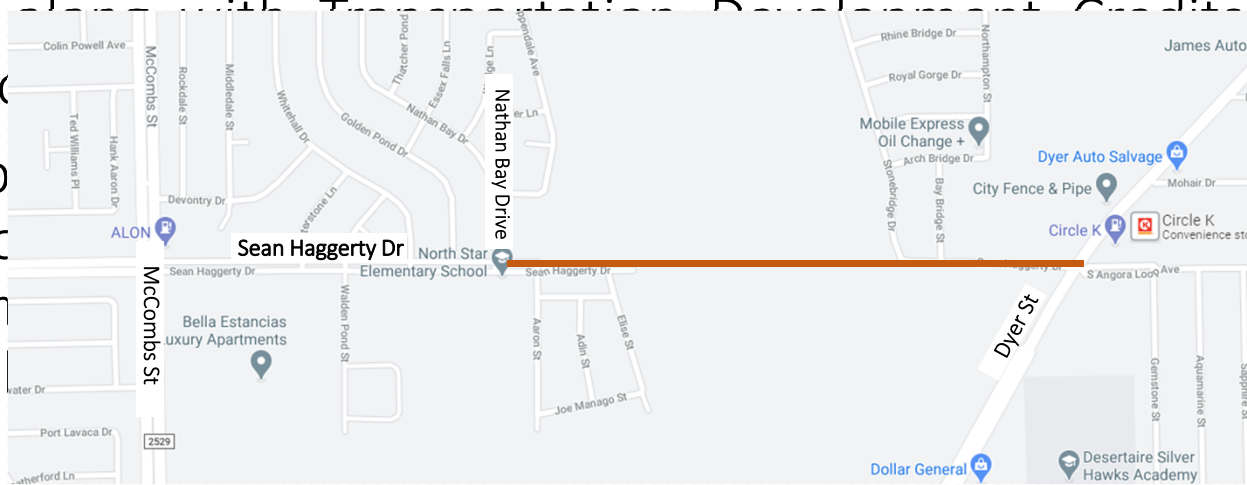
Sean Haggerty Dr. Extension Project Advanced Funding Agreement Amendment #3

May 21, 2024



Discussion

- This amendment is to update the type of federal and state funding. It does not change the amount of the estimated local government participation amount. The AFA previously included funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. This has been replaced with Surface Transportation Program Funding along with Transportation Development Credits. The total amount of funding is \$1,000,000.
- The scope of environmental and engineering work includes a 4-lane street widening project on Sean Haggerty Dr. The project includes preparation of specifications and construction of the widening from Dyer St to Dyer St.



Recommendations

- That the City Manager be authorized to sign an Advance Funding Agreement **Amendment #3** by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the **Sean Haggerty Drive Extension** project.
- Estimated total project cost: \$28,095,385
- Estimated **City participation** amount: **\$1,832,997 (no change)**
- Funding source: **FHWA/TxDOT and COs**



Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Valores

Integridad, **R**espeto, **E**xcelencia,
Responsabilidad, **P**ersonas

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño